

ATTACHMENT B

**Summary of Funds to be Reprogrammed and Reallocated
Housing Rehabilitation Fund for the Housing Rehabilitation Assistance Program
and
Housing Rehabilitation Assistance Program - Administration**

PY	ANNUAL ACTION PLAN ("AAP") FISCAL YEAR ("FY")	GRANT NUMBER/ COST CENTER	INTERNAL ORDER NUMBER	GENERAL LEDGER #	HUD PROGRAM ACTIVITY	CURRENT BUDGET	AVAILABLE FUNDS ¹	RECEIVING AGENCY/PROGRAM ACTIVITY	PROJECT FUNDING FROM AVAILABLE FUNDS
PY48	FY 2023	802214	207604	511700	HRAP Admin	\$95,000.00	\$27,121.64	Housing Rehabilitation Assistance Program Administration (<i>also known as</i> Admin-Single-Family Rehabilitation Revolving Loan Program)	\$27,121.64
PY48	FY 2023	802214	207604	511800	HRAP Admin	\$2,000.00	\$2,000.00	Housing Rehabilitation Assistance Program Administration (<i>also known as</i> Admin-Single-Family Rehabilitation Revolving Loan Program)	\$2,000.00
PY49	FY 2024	802354	207952	501100	HRAP Admin	\$227,371.00	\$21,088.85	Housing Rehabilitation Assistance Program Administration (<i>also known as</i> Admin-Single-Family Rehabilitation Revolving Loan Program)	\$21,088.85
PY49	FY 2024	802354	207952	505000	HRAP Admin	\$78,080.00	\$10,119.27	Housing Rehabilitation Assistance Program Administration (<i>also known as</i> Admin-Single-Family Rehabilitation Revolving Loan Program)	\$10,119.27
PY49	FY 2024	802354	207952	510000	HRAP Admin	\$6,212.00	\$2,231.76	Housing Rehabilitation Assistance Program Administration (<i>also known as</i> Admin-Single-Family Rehabilitation Revolving Loan Program)	\$2,231.76
PY49	FY 2024	802354	207952	510800	HRAP Admin	\$5,909.00	\$103.39	Housing Rehabilitation Assistance Program Administration (<i>also known as</i> Admin-Single-Family Rehabilitation Revolving Loan Program)	\$103.39
PY46	FY 2022	801775	205630	512650	RDA	\$337,474.00	\$139,609.30	Housing Rehabilitation Assistance Program Administration (<i>also known as</i> Admin-Single-Family Rehabilitation Revolving Loan Program)	\$67,335.09
PY46	FY 2022	801775	205630	512650	RDA	\$337,474.00	\$72,274.21	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$72,274.21
PY48	FY 2023	802210	207610	512650	UCAP Acquisition	\$375,000.00	\$10,020.05	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$10,020.05
PY48	FY 2023	802214	207611	512650	UCAP Rehab Admin	\$55,000.00	\$5,717.80	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$5,717.80
PY49	FY 2024	802355	207957	512650	Central Kenilworth	\$177,011.00	\$93,705.66	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$93,705.66
PY49	FY 2024	802355	207958	512650	Latino Economic Development Ctr	\$165,000.00	\$28,555.90	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$28,555.90
PY49	FY 2024	802356	207961	512650	City of Greenbelt	\$120,563.00	\$147.50	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$147.50
PY49	FY 2024	802357	207980	512650	DSS Elder Abuse	\$30,000.00	\$1,105.00	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$1,105.00
PY49R	FY 2024	802789	208901	512650	Town of Landover Hills	\$255,819.00	\$18,283.20	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$18,283.20
PY49R	FY 2024	802789	208902	512650	The ARC of PGC	\$105,000.00	\$26,820.00	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$26,820.00
PY50	FY 2025	802659	208590	512650	UCAP-Community Revitalization Program	\$267,000.00	\$25,771.54	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$25,771.54
PY50	FY 2025	802662	208688	512650	Latin American Youth Ctr	\$50,000.00	\$21,751.44	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$21,751.44
PY50	FY 2025	802662	208689	512650	LARS	\$50,000.00	\$34,521.34	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$34,521.34
PY51	FY 2026	802920	209279	512650	Employ PG	\$46,449.00	\$46,449.00	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$46,449.00
PY50	FY 2025	802658	208581	400000	CDBG Program Income	\$3,450.00	\$3,450.00	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$3,450.00
PY51	FY 2026	802925	209296	400000	CDBG Program Income	\$31,050.00	\$25,050.00	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$25,050.00
PY50	FY 2025	802569	208583	440000	HRAP Revolving Loan	\$72,882.68	\$72,882.68	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$72,882.68
PY51	FY 2026	802926	209295	440000	HRAP Revolving Loan	\$145,801.96	\$145,801.96	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$145,401.96
N/A	N/A	800011	200011	444000	NSP-PI	\$516,091.11	\$516,091.11	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$516,091.11
TBD	TBD			400000	CDBG Program Income*		\$22,001.61	Housing Rehabilitation Fund (<i>also known as</i> "Single-Family Rehabilitation Revolving Loan Program")	\$22,001.61
Total:									\$1,300,000.00

Note:

1. Funding is anticipated and subject to change. Total available amount is subject to the availability of program income funds received through June 30, 2026.