



PRINCE GEORGE'S COUNTY GOVERNMENT

Rushern L. Baker, III
County Executive

NOV 2 2016

Mrs. Joan T. Schaefer
Acting Executive Director
The Interagency Committee on State School Construction
200 West Baltimore Street
Baltimore, MD 21201

Dear Mrs. Schaefer:

The purpose of this joint signature letter is to fully endorse the Prince George's County Board of Education's proposed FY 2018 capital budget request and to identify the projects that this County considers most critical. This funding endorsement is consistent with the County's priorities – construction funding for projects that have received State planning approval, approval of planning requests, support for systemic replacements, renovation projects, and reimbursement for forward funded projects.

The Board's FY 2018 funding request of \$78.5 million addresses the many needs faced by our County's schools such as the completion of previously approved projects and critical systemic repair projects of which some have been expanded to be more holistic. It also reflects the advancement of a comprehensive modernization program (estimated at \$8 billion and contained within the FY 2017 Educational Facilities Master Plan) aimed at improving both the physical condition and education adequacy through space for enhanced educational programming. The County supports the Board's FY 2018 funding request.

The first priority is to request State funding for those projects that have received State planning approval. These projects include:

Priority	Project	BOE Request	County Endorsement
1	Tulip Grove ES Major Renovation/Addition	\$2,459,238	\$2,459,238
2	Stephen Decatur MS Renovation, Addition (SEI)	\$4,613,000	\$4,613,000
4	Bowie HS Annex-Limited Renovation	\$6,174,000	\$6,174,000
5	William Wirt MS-Renovation/Replacement Planning	\$4,500,000	\$4,500,000
	TOTAL	\$17,746,238	\$17,746,238

*Please note that the Board's request did not include a priority 3.



Our second priority addresses projects that are currently under design and in need of State planning approval. Included among this group is the first set of prioritized projects that seek to implement the long-range vision for modernization. Granting planning approval for these projects will enable the County to move forward on these new construction projects. These projects include:

Priority	Project	BOE Request	County Endorsement
6/7	William Schmidt Educational Center-Major Renovation & Addition	Planning Approval and \$760,000	Planning Approval and \$760,000
8	New Adelphi Area Middle School	Planning Approval Only	Planning Approval Only
9	New Glenridge Area Middle School	Planning Approval Only	Planning Approval Only
10	Suitland HS Complex-Renovation/Replacement	Planning Approval Only	Planning Approval Only
11	New International School at Langley Park	Planning Approval Only	Planning Approval Only
12	Benjamin Stoddert MS Renovation/Replacement	Planning Approval Only	Planning Approval Only
13	Kenmoor MS Renovation/Replacement	Planning Approval Only	Planning Approval Only
	TOTAL	\$760,000	\$760,000

Our third priority focuses on systemic replacements, installations and upgrades. Again, included within this list are projects developed to be more holistic and assist in making a better place for learning. These projects include:

Priority	Project	BOE Request	County Endorsement
14	SR-Oaklands ES Roof Replacement	\$555,000	\$555,000
15	SR-Central HS Gymnasium Renovation Bleachers Replacement & Painting	\$710,000	\$710,000
16	SR-Rogers Heights ES Elevator Conveyance System Modification	\$161,000	\$161,000
17	SR-Eleanor Roosevelt HS Elevator Conveyance System Modification	\$164,000	\$164,000
18	SR-Riverdale ES 1 RTU above Kitchen, 1 AHU in Boiler Room Replacement	\$129,000	\$129,000
19	SR-Rockledge ES Roof Replacement	\$723,000	\$723,000
20	SR-Judge Sylvania Woods ES Chiller Replacement	\$323,000	\$323,000
21	Sr-Kingsford ES Chiller Replacement	\$323,000	\$323,000
22	SR-Largo HS (Gymnasium) New LED Lighting including ACM HCT and	\$452,000	\$452,000

Priority	Project	BOE Request	County Endorsement
	Abatement		
23	SR-Mount Rainier ES Cooling Tower Replacement	\$194,000	\$194,000
24	SR-Dwight D. Eisenhower MS Cooling Tower Replacement	\$484,000	\$484,000
25	SR-Tayac ES HVAC Equipment Upgrade including installation of new Hot Water Chilled Water System; Univent replacement; DDC Controls upgrade, Ceiling Tile and Abatement in Hallways, Library and Main Office; Abatement in crawl space	\$2,914,000	\$2,914,000
26	SR-Spring Hill Lake ES Roof Replacement	\$775,000	\$775,000
27	SR-Arrowhead ES Mechanical Equipment Upgrade including Univent, AHU replacement; Pneumatic controls to DDC Conversion	\$968,625	\$968,625
28	SR-Paint Branch ES (Gymnasium) Mechanical Upgrade including Hot Water Piping and 2 AHU's Replacement including hot water supply/return at Gymnasium and Pneumatic controls to DDC Conversion	\$194,000	\$194,000
29	SR-Phyllis E. Williams HVAC Unitary Replacement & Controls Upgrade including 9 AHUs, 4 RTUs, VAV Boxes throughout ; and DDC controls Upgrade	\$3,521,000	\$3,521,000
30	SR-Central HS HVAC Modernization including removal of Steam System; installation of new dual tem system, RTU, AHU, Univent, Fin Tube Radiator; Fan Coil Unit Replacement; Mechanical Room and Penthouse Abatement; DDC Controls Upgrade	\$10,220,000	\$10,220,000
31	SR-Andrew Jackson MS HVAC Equipment Upgrade including Replacement of Hot and Chilled Water Piping; Cooling Tower; Steam System and 14 AHUS; Mechanical Room and Penthouse Abatement; DDC Controls Upgrade	\$8,917,000	\$8,917,000
32	SR-Annapolis Road Academy Exterior Windows Replacement	\$129,000	\$129,000
33	SR-Beltsville Academy Roof Replacement	\$1,240,000	\$1,240,000
34	SR-Fort Foote ES Windows & Doors Replacement	\$646,000	\$646,000
35	SR-Fort Foote ES Univent Replacement	\$723,000	\$723,000

Priority	Project	BOE Request	County Endorsement
36	SR-Glassmanor ES Exterior Windows, Window Walls, Storefront Replacement	\$659,000	\$659,000
37	SR-Glassmanor ES HVAC Conversion	\$1,098,000	\$1,098,000
38	SR-James Madison MS (Gymnasium) Replace existing lighting with LED Lighting	\$129,000	\$129,000
39	SR-Langley Park McCormick ES Elevator Conveyance System Modification	\$162,000	\$162,000
40	SR-Largo HS Elevator Conveyance System Modification	\$163,000	\$163,000
41	SR-Largo HS Exterior Window Wall and Doors Replacement at the Main Entrance, Courtyard and Main Hallways; Classroom Windows Replacement	\$452,000	\$452,000
42	SR-Laurel HS Elevator Conveyance System Modification	\$156,000	\$156,000
43	SR-Hyattsville ES Elevator Conveyance System Modification	\$161,000	\$161,000
44	SR-Maya Angelou French Immersion at Shugart (Gymnasium) Bleacher Replacement, Painting, LED Lighting System	\$268,000	\$268,000
45	SR-Nicholas Orem MS- All Exterior Storefronts with Doors and all exterior Windows Replacement; Curtain Wall System including the Tech Fab Panels and Windows Replacement at Gymnasium & Courtyard	\$1,937,000	\$1,937,000
46	SR-Nicholas Orem MS Univent Replacement	\$775,000	\$775,000
47	SR-Riverdale ES Exterior Windows with Transom Panels; Storefronts with Doors; Single Hung Doors with Transom and Double Doors with Transoms Replacement	\$517,000	\$517,000
48	SR-Chillum ES Elevator Conveyance System Modification	\$160,000	\$160,000
49	SR-Robert Goddard Montessori HVAC Equipment Upgrade including Steam Piping, Univent, Fin Tube Radiators, Boilers, Chillers, Cooling Tower Replacement, DDC Controls Upgrade, Abatement	\$8,111,000	\$8,111,000
50	SR-Woodridge ES Limited HVAC Upgrade including replacement and modification of RTUs; Installation of VAV Boxes, AHU, Cabinet Unit Heater and Convactor Replacement	\$866,000	\$866,000

Priority	Project	BOE Request	County Endorsement
51	SR-Walker Mill ES Elevator Conveyance System Modification	\$163,000	\$163,000
52	SR-Mount Rainier ES Elevator Conveyance System Modification	\$161,000	\$161,000
53	SR-Andrew Jackson MS Exterior Windows Replacement	\$323,000	\$323,000
	TOTAL	\$50,726,625	\$50,726,625

Forward Funding Reimbursement

Receiving reimbursement of forward funding is also a priority. During FY 2018, the County endorses full reimbursement of forward funding. The chart below summarizes the request:

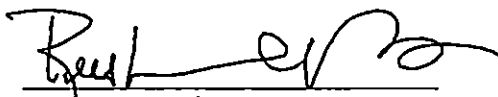
Priority	Project	BOE Request	County Endorsement
54	Rosa Parks ES	\$2,609,000	\$2,609,000
55	Mary Harris Mother Jones ES	\$1,450,000	\$1,450,000
56	Lake Arbor ES	\$3,140,000	\$3,140,000
57	Suitland ES	\$2,086,000	\$2,086,000
	TOTAL	\$9,285,000	\$9,285,000

Total BOE Request and County Endorsement

BOE Request	County Endorsement
\$78,517,863	\$78,517,863

The County remains prepared to continue to provide significant local resources for school facilities. We are hopeful that the State will join in this effort. If you have any questions, please contact members of our staff. We appreciate your past support and look forward to working with the State again this year to ensure support for the extensive needs of the school system.

Sincerely,


 Rustern L. Baker, III
 County Executive


 Derrick L. Davis, Chairman
 Prince George's County Council

- cc: Members, Prince George's County House and Senate Delegations
 Members, Prince George's County Council
 Segun C. Eubanks, Ed.D, Chair, Board of Education
 Members, Board of Education
 Dr. Kevin M. Maxwell, Superintendent, Board of Education
 Nicholas A. Majett, Chief Administrative Officer
 Glenda R. Wilson, Chief of Staff
 Thomas M. Himler, DCAO for Budget, Finance and Administration

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Betty Hager Francis, DCAO for Health, Human Services and Education

Bobby Williams, Council Administrator

Nathaniel K. Tutt, III, Legislative Liaison to the County Council

Terri Bacote-Charles, Director, Office of Management and Budget

Kim Knight, Capital Budget Manager, Office of Management and Budget

Debra Bice, Capital Budget Analyst, Office of Management and Budget