



**Description:** The project provides funds to remediate possible lead from drinking water and to meet EPA standards.

**Justification:** All code requirements were met at the time the schools were built; however EPA codes have continued to be updated.

**Highlights:** No significant highlights for this project.

**Enabling Legislation:** Not Applicable

Location		Status	
<b>Address</b>	Countywide	<b>Project Status</b>	Not Assigned
<b>Council District</b>	Countywide	<b>Class</b>	Rehabilitation
<b>Planning Area</b>	Not Assigned	<b>Land Status</b>	No Land Involved

**PROJECT MILESTONES**

	Estimate	Actual
1 <sup>st</sup> Year in Capital Program		FY1981
1 <sup>st</sup> Year in Capital Budget		FY 1981
Completed Design		Ongoing
Began Construction		Ongoing
Project Completion		Ongoing

**CUMULATIVE APPROPRIATION (000'S)**

Life to Date	FY 2021 Estimate	FY 2022	Total
\$912	\$2,461	\$100	\$3,473

**Project Summary**

Category/Description	Total Project Cost	Life to Date Actual	FY 2021 Estimate	Total 6 Years	Budget Year FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	Beyond 6 Years
<b>EXPENDITURE</b>											
PLANS	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—	\$—
LAND	—	—	—	—	—	—	—	—	—	—	—
CONSTR	3,701	601	2,000	1,100	100	200	200	200	200	200	—
EQUIP	—	—	—	—	—	—	—	—	—	—	—
OTHER	772	311	461	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,473</b>	<b>\$912</b>	<b>\$2,461</b>	<b>\$1,100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$—</b>
<b>FUNDING</b>											
GO BONDS	\$4,468	\$1,756	\$1,612	\$1,100	\$100	\$200	\$200	\$200	\$200	\$200	\$—
OTHER	5	5	—	—	—	—	—	—	—	—	—
<b>TOTAL</b>	<b>\$4,473</b>	<b>\$1,761</b>	<b>\$1,612</b>	<b>\$1,100</b>	<b>\$100</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$200</b>	<b>\$—</b>
<b>OPERATING IMPACT</b>											
PERSONNEL				\$—	\$—	\$—	\$—	\$—	\$—	\$—	
OPERATING				—	—	—	—	—	—	—	
DEBT				—	—	—	—	—	—	—	
OTHER				—	—	—	—	—	—	—	
<b>TOTAL</b>				<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	<b>\$—</b>	