



Prince George's County Board of Education
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BOARD OF EDUCATION
Telephone: 301-952-5115
Facsimile: 301-952-6114

October 28, 2024

Board Chair
Lolita E. Walker

The Honorable Angela D. Alsobrooks
County Executive, Prince George's County

Board Vice Chair
Kenneth F. Harris II, Eng.D.

The Honorable Jolene Ivey
Chair, Prince George's County Council
County Administration Building, Room 207
14741 Governor Oden Bowie Drive
Upper Marlboro, Maryland 20772

Board Members
Shayla Adams-Stafford
Pamela Boozer-Strother,
MBA,CAE
Jonathan Briggs
Madeline LaSalle Frazier,
LCSW, Ed.S.
Branndon D. Jackson
Dr. Zipporah Miller
Board Member Vacancy
(To be elected)
Jamal Jongo,
Student Member

RE: Fiscal Year 2024 Final Operating Budget Transfers (Post-Close)

Dear County Executive Alsobrooks and County Council Chair Ivey:

This letter requests approval of the two final operating budget transfers from categories with unexpended appropriations authority remaining to categories that exceeded appropriation levels for FY 2024. Total revenue and expenditures remain at the Board of Education Approved Budget level of \$2,813,515,115. These Financial Reviews were originally approved by the Board of Education on September 26, 2024 and October 24, 2024.

Secretary-Treasurer
Mr. Millard L. House II

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability.

ADMINISTRATION

Superintendent of Schools
Mr. Millard L. House II
Telephone: 301-952-6008

The September 26, 2024 and October 24, 2024 Financial Review included budget realignments and transfers between existing major state categories, ensuring fiscal stability through June 30, 2024.

MISSION STATEMENT

The Prince George's County Board of Education will advance the achievement of its diverse student body through community engagement, sound policy governance, accountability, and fiscal responsibility.

Prince George's County Public Schools

Final post-close transfer approved by the Board on October 24, 2024:

EXPENDITURES MAJOR CATEGORIES	FY 2024 Board of Education REVISED	FY 2024 Post Close Transfer Transfer Request			FY 2024 Board of Education REVISED
	(May 9, 2024)	Unrestricted	Restricted	Total Transfer	(October 24, 2024)
Administration	\$ 84,372,379	\$ 594,302	\$ (1,504,188)	\$ (909,886)	\$ 83,462,493
Mid-Level Administration	170,094,085		900,000	900,000	170,994,085
Instructional Salaries	897,271,422		(21,152,433)	(21,152,433)	876,118,989
Books & Instructional Materials	42,112,706	2,829,223	20,323,010	23,152,233	65,264,939
Other Instructional Costs	238,496,457	(1,142,788)	(28,577,219)	(29,720,007)	208,776,450
Special Education	341,459,440		(5,335,362)	(5,335,362)	336,124,078
Student Personnel Services	53,926,993		(7,797,021)	(7,797,021)	46,129,972
Student Health Services	35,007,336		26,500,000	26,500,000	61,507,336
Transportation Services	178,814,647		(2,012,706)	(2,012,706)	176,801,941
Operation of Plant	151,626,446		(200,731)	(200,731)	151,425,715
Maintenance of Plant	67,185,314		(2,247,189)	(2,247,189)	64,938,125
Fixed Charges	527,731,699	(17,027,170)	(4,500,031)	(21,527,201)	506,204,498
Food Services	3,048,185		-	-	3,048,185
Community Services	7,118,006		(1,775,987)	(1,775,987)	5,342,019
Capital Outlay	15,250,000	14,746,433	27,379,857	42,126,290	57,376,290
Total Expenditures by Category:	\$ 2,813,515,115	\$ -	\$ -	\$ -	\$ 2,813,515,115

The full details of these transfers are outlined in the below documents:

- Board Action Summary — Fiscal Year 2024 Final Operating Budget Transfer (Sep 24)
- Board Action Summary – Fiscal Year 2024 Final Operating Budget Transfer #2 (Oct 24)

Sincerely,

Ms. Lolita E. Walker
Acting Chair, Board of Education

Mr. Millard L. House, II
Superintendent of Schools

Attachments

c: Members, Board of Education
 Members, County Council
 Ms. Tara Jackson
 Mr. Stanley A. Earley
 Ms. Turkessa Green
 Mr. Arian Albear
 Mr. Brent Johnson
 Mr. Joseph R. Hamlin
 Members, PGCPs Executive Cabinet