



THE PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

November 9, 2023

The Honorable Thomas E. Dernoga
Chair
Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair Dernoga:

Enclosed for the County Council's consideration is a Resolution for appropriating funding from grants in the amount of \$13,434,793 for Fiscal Year 2024. This request for additional appropriation authority will support new and/or continuing grant program efforts of eleven agencies. The agencies requesting additional appropriations are listed below.

The Office of Human Resources Management will need an adjustment totaling \$2,000,000. Funding will support summer employment and job training opportunities for County youth.

The Circuit Court will need an adjustment totaling \$238,489 for three programs. Funding will provide family support services to those involved in litigation; drug testing, general education development (GED), counseling, case management, transportation, curfew monitoring, alcohol monitoring and global positioning system (GPS) tracking; and alternative dispute resolution program services.

The Office of the State's Attorney will need an adjustment totaling \$370,136 for two programs. Funding will provide investigation and prosecution of violent crimes and reduce truancy.

The Police Department will need an adjustment totaling \$1,434,439 for four programs. Funding will support overtime for school resource officers; the purchase of law enforcement equipment; and equipment and training to secure maritime areas.

The Fire/EMS Department will need an adjustment totaling \$113,095 for two programs. Funding will support Close Quarters Defense training and travel expenses and training to the residents to stop severe bleeding during emergencies prior to the arrival of medical services.

The Department of Corrections will need an adjustment totaling \$250,000. Funding will provide crisis response to Correctional Officers.

The Department of Family Services will need an adjustment totaling \$293,570 for four programs. Funding will support providers who assist residents in group homes; families facing challenges caring for their youth; and a single point of contact for seniors needing information on programs and services.

The Health Department will need an adjustment totaling \$4,537,876 for twenty-eight programs. Funding will support the Local Overdose Fatality Review Team infrastructure; case management and monitoring to youth offenders; housing and support services to individuals with mental illness; re-entry support to high-risk offenders; the Crisis Response System and psychogeriatric nursing services; mental health programs and services; substances use disorder treatment programs; opioid overdose education and prevention activities; reduced substance abuse as a factor for the criminal justice system entry and recidivism; individuals with mental illness to locate and secure housing; a media campaign for community outreach services to prevent illegal drug involvement; substance use disorder (SUD) treatment and reentry services to sentenced adults in the criminal justice system; and persons who apply for temporary cash assistance screened for behavioral health indicators. Funding also provides response to the economic and public health impacts of COVID-19; human immunodeficiency viruses (HIV) activities for the treatment and care coordination for HIV clients; perinatal care coordination and navigation services to pregnant individuals; programs to end the HIV epidemic; oral health intervention; the reduction of adolescent birth rates and sexually transmitted infections among high-risk youth; and nutrition counseling for pregnant and postpartum women.

The Department of Social Services will need an adjustment totaling \$1,544,345 for three programs. Funding will support the Child Advocacy Center services to children and families; homeless services and the Homelessness Management Information System; and rental assistance to residents aged 65 and older.

The Department of Public Works and Transportation will need an adjustment totaling \$1,294,700 for three programs. Funding will support the Riverdale Park Purple Line renovations; energy efficiency upgrades for outdoor pole-mounted lighting fixtures; and development of project design and technical engineering documents for Area of Persistent Poverty.

The Department of Housing and Community Development will need an adjustment totaling \$1,358,143 for four programs. Funding provides direct rental assistance to low-income households.

The Council's favorable consideration of this legislation is greatly appreciated. If you have any questions, please contact my office or Stanley Earley Director, Office of Management and Budget at (301) 952-3300.

The Honorable Thomas E. Dernoga
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Sincerely,



Angela D. Alsobrooks
County Executive

Enclosures