



Aisha N. Braveboy
County Executive

PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF MANAGEMENT AND BUDGET



Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Fiscal Impact Statement for CB-023-2025

Title: An ACT concerning Wildlife and Animal Control
 CEX Proposed: No
 Date introduced: 10/21/2025
 Summary: For the purpose of creating a study and fee for protecting wildlife, general health, safety, and welfare of the citizens impacted by wildlife with the county, and the creation of a joint action plan to limit, control, and protect wildlife with the county.

Estimates ¹	FY 2027	FY 2028	FY 2029	FY 2030
Total Change in Expenditures ²	0	0	0	0
Total Change in Revenues ²	0	0	0	0
Positions Required ³	0	0	0	0
Compensation & Fringe ⁴	0	0	0	0
Operating Expenses ⁵	\$200,000	0	0	0
Total Impact ⁶	\$200,000	0	0	0

¹Sources of information, assumptions, and methodologies used

The Office of Management and Budget reviewed the language of the legislation being proposed. The bill proposes the following:

“The Maryland-National Capital Park and Planning Commission (M-NCPPC) and the Department of the Environment (DOE) shall create a study on the effects of wildlife displacement by the development of new land and reach out to the Maryland Department of Natural Resources (DNR) for any input on the study.”

In response to the bill, OMB notes the following:

- According to DOE, the agency does not have the staff prerequisite to implement the study and create the fee schedule; and therefore, would need 1) additional staff, or 2) to hire a consultant, or 3) to use resources within the M-NCPPC and/or another community partner.
- In response to this bill, M-NCPPC comments that DOE be the “lead” on this matter and has requested a meeting with the sponsors of this bill to discuss the



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intent and expectations of the County Council. In addition, M-NCPPC states that the Maryland Building Industry Association also submitted written comments expressing concerns with the impact of new mandates and fees in addition to recently enacted conservation regulations at the State and county levels.

²Estimate of changes in County revenues and expenditures regardless of whether the revenues or expenditures are assumed in a recommended or approved budget

N/A

³An estimate of additional staff and resources needed to implement the legislation

N/A

⁴Analysis of the full personnel cost of the legislation

N/A

⁵An explanation of revenue or expenditures that are uncertain or difficult to project

If the bill is passed by County Council, given the concerns about existing capacity expressed by DOE, a potential option would be to hire an external consultant. OMB estimates the one-time (i.e. not recurring) cost of any external consultant would be approximately \$200,000. This estimate is based on a comparable feasibility studies conducted.

⁶If the legislation is likely to have no fiscal impact, why that is the case.

N/A