

Office of Management and Budget Comments for CB-114-2021

Upon analysis of the terms enumerated here within the collective bargaining agreement for the American Federation of State, County and Municipal Employees (AFSCME) and its affiliated Local 241-School Crossing Guards, it has been found that the fiscal impact of merit increases to be paid out in Fiscal Year 2022 is approximately \$36,551. The fiscal impact of retroactive COVID-19 Hazard Pay for 15 pay periods falling between September 27, 2020 and April 24, 2021 will be approximately \$53,000. In total, this agreement will cost approximately \$89,551 over one fiscal year.