

Reallocations of Prior Approved CIP

The following schedule reflects the transfer of expenditure authority between projects.

Approving this document allows the transfer of amounts less than \$10,000 by administrative action.

* Note: These projects are closed and reflect administrative clean up. You will not see a PDF following this page.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
01A	Herbert Wells Ice Skating Center*	3	4.99.0076	531957	5011	(76,379.90)	-	Transfer remaining Paygo to Wells Linson Complex.
01B	Wells Linson Complex	3	4.99.0309	499309	5011	-	76,379.90	Add Paygo from Herbert Wells Ice Skating Center.
02A	Chelsea Historic Site*	6	4.99.0031	561244	5011	(16,177.02)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
02B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	16,177.02	Add Paygo from Chelsea Historic Site.
03A	Paint Branch Golf Complex - Irrigation/Muck*	3	4.99.0199	532056	5011	(10,441.00)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
03B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	10,441.00	Add Paygo from Paint Branch Golf Complex - Irrigation/Muck.
04A	Woodlawn Park*	3	4.99.0214	532078	5011	(41,754.87)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
04B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	41,754.87	Add Paygo from Woodlawn Park.
05A	College Park Woods Park*	3	4.99.0256	532090	5011	(47,554.00)	-	Transfer remaining Paygo to Agricultural Building Fund. Close Project.
05B	Agricultural Building Fund	COUNTYWIDE	4.99.0216	501203	5011	-	47,554.00	Add Paygo from College Park Woods Park.
06A	Dorsey Chapel Historic Site - Historic Preservation*	6	4.99.0190	542026	5011	(2,174.99)	-	Transfer remaining Paygo to Marietta Manor Historic Site. Close Project.
06B	Marietta Manor Historic Site	4	4.99.0095	541022	5011	-	2,174.99	Add Paygo from Dorsey Chapel Historic Site - Historic Preservation.
07A	Nottingham School Historic Preservation*	9	4.99.0197	592040	5011	(9,139.00)	-	Transfer remaining Paygo to Marietta Manor Historic Site. Close Project.
07B	Marietta Manor Historic Site	4	4.99.0095	541022	5011	-	9,139.00	Add Paygo from Nottingham School Historic Preservation.
08A	College Park Airport*	3	N/A	530497	5011	(128,362.42)	-	Transfer remaining Paygo to Maintenance Facility Renovations.
08B	Maintenance Facility Renovations	COUNTYWIDE	4.99.0233	501256	5011	-	128,362.42	Add Paygo from College Park Airport.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
09A	Cosca Regional Park Master Plan Implementation	9	4.99.0274	499274	5011	(13,169.00)	-	Transfer Paygo to Montpelier Arts Center .
09B	Montpelier Arts Center*	1	N/A	510918	5011	-	13,169.00	Add Paygo from Cosca Regional Park Master Plan Implementation.
10A	Beltsville Area Sports Park*	1	N/A	510380	5012	(3,181,000.00)	-	Transfer Paygo to Fairland Regional Park.
10B	Fairland Regional Park	1	4.99.0056	511879	5012	-	3,181,000.00	Add Paygo from Beltsville Area Sports Park.
11A	Reserve Acquisition Fund*	COUNTYWIDE	4.99.0240	540042	5011	(389,781.90)	-	Transfer Paygo to Park Houses. Close project.
11B	Park Houses	COUNTYWIDE	4.99.0327	499327	5011	-	389,781.90	Add Paygo from Reserve Acquisition Fund.
12A	Walker Mill Regional Park*	6	N/A	546370	4969	(13,221.85)	-	Transfer Bond funding to Westphalia Central Park - Phase 1 M-NCPPC.
12B	Westphalia Central Park - Phase 1 M-NCPPC	6	4.99.0181	561250	4969	-	13,221.85	Add Bond funding from Walker Mill Regional Park.
13A	Walker Mill Regional Park - Turf Fields*	6	4.99.0176	561980	5011	(1,090,225.02)	-	Transfer Paygo to Walker Mill Regional Park - North. Close project.
13B	Walker Mill Regional Park - North	6	4.99.0175	561979	5011	-	1,090,225.02	Add Paygo from Walker Mill Regional Park - Turf Fields.
14A	Suitland Parkway Trail*	7	4.99.0320	499320	5011	(1,400,000.00)	-	Transfer Paygo to Trail Development Fund. Close project.
14B	Trail Development Fund	COUNTYWIDE	4.99.0248	501062	5011	-	1,400,000.00	Add Paygo from Suitland Parkway Trail.
15A	Prince George's Sports/Learning - Indoor Track*	5	4.99.0200	499200	4969	(305,586.00)	-	Transfer remaining Bond funding to Glenn Dale Multigenerational Center. Close Project.
15B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	305,586.00	Add Bond funding from Prince George's Sports/Learning - Indoor Track. Close project.
16A	Paint Branch SVP - College Park Woods Trail*	3	4.99.0112	531856	5011	(257.45)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
16B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	257.45	Add Paygo from Paint Branch SVP - College Park Woods Trail.
17A	Randall Farm Road Frontage Improvements	6	4.99.0263	499263	4969	(1,000,000.00)	-	Transfer Bond funding to Glenn Dale Multigenerational Center.
17B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	1,000,000.00	Add Bond funding from Randall Farm Road Frontage Improvements.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
18A	Mellwood Pond Park*	9	4.99.0098	591242	5011	(125,000.00)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
18B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	125,000.00	Add Paygo from Melwood Pond Park.
19A	Mellwood Pond Park*	9	4.99.0098	591242	5012	(100,000.00)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
19B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5012	-	100,000.00	Add Paygo from Melwood Pond Park.
20A	Tanglewood Park*	9	N/A	591281	4969	(49,347.00)	-	funding to Glenn Dale Multigenerational Center. Close Project.
20B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	49,347.00	Add Bond funding from Tanglewood Park.
21A	Southern Technical/Regional Complex*	8	N/A	581113	4969	(80,489.00)	-	Transfer Bond funding to Glenn Dale Multigenerational Center.
21B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	-	80,489.00	Add Bond funding from Southern Technical/Regional Complex.
22A	Heurich Park - Turf Field Replacement*	4	4.99.0078	499079	5011	(52,248.82)	-	Transfer remaining Paygo to Glenn Dale Multigenerational Center. Close Project.
22B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	52,248.82	Add Paygo from Heurich Park - Turf Field Replacement.
23A	Dinosaur Park Feasibility Study*	1	4.99.0259	512092	5011	(154,677.00)	-	Transfer Paygo to Dinosaur Park. Close project.
23B	Dinosaur Park	1	4.99.0283	499283	5011	-	154,677.00	Add Paygo from Dinosaur Park Feasibility Study.
24A	Allentown Aquatic and Fitness Center - Concessions*	8	4.99.0254	582088	5011	(311,376.00)	-	Transfer Paygo to Allentown Tennis Courts. Close project.
24B	Allentown Outside Tennis Courts	8	4.99.0280	499280	5011	-	311,376.00	Add Paygo from Allentown Aquatic and Fitness Center - Concessions.
25A	Allentown Aquatic and Fitness Center - Concessions*	8	4.99.0254	582088	4969	(250,000.00)	-	Rollingcrest - Chillum Community and Aquatics Center. Close project.
25B	Rollingcrest - Chillum Community and Aquatics Center	2	4.99.0149	521119	4969	-	250,000.00	Add Bond funding from Allentown Concessions.
26A	Storm Water Infrastructure - Cherryvale Park	1	4.99.0160	511973	4969	(1,743,638.00)	-	Rollingcrest - Chillum Community and Aquatics Center.
26B	Rollingcrest - Chillum Community and Aquatics Center	2	4.99.0149	521119	4969	-	1,743,638.00	Add Bond funding from Storm Water Infrastructure - Cherryvale Park.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
27A	Prince George's Sports/Learning - Turf Field*	5	4.99.0134	551836	5011	(79,844.00)	-	Transfer Paygo to Rollingcrest - Chillum Community and Aquatics Center. Close project.
27B	Rollingcrest - Chillum Community and Aquatics Center	2	4.99.0149	521119	5011	-	79,844.00	Add Paygo from Prince George's Sports/Learning - Turf Field.
28A	Information Technology Fund*	COUNTYWIDE	4.99.0229	501257	5011	(192,314.00)	-	Transfer Paygo to Hillcrest Heights Playground. Close project.
28B	Hillcrest Heights Playground	7	4.99.0300	499300	5011	-	192,314.00	Add Paygo from Information Technology Fund.
29A	Field Irrigation Projects	COUNTYWIDE	4.99.0281	499281	5011	(531,359.00)	-	Transfer Paygo to Athletic Fields.
29B	Athletic Fields	COUNTYWIDE	4.99.0290	499290	5011	-	531,359.00	Add Paygo from Field Irrigation Projects.
30A	Field Irrigation Projects	COUNTYWIDE	4.99.0281	499281	5012	(250,000.00)	-	Transfer Paygo to Athletic Fields.
30B	Athletic Fields	COUNTYWIDE	4.99.0290	499290	5012	-	250,000.00	Add Paygo from Field Irrigation Projects.
31A	Glassmanor Community Center*	8	4.99.0063	580940	5011	(313,895.00)	-	Transfer Paygo to Harmony Hall Community Center. Close project.
31B	Harmony Hall Community Center	8	4.99.0072	581238	5011	-	313,895.00	Add Paygo from Glassmanor Community Center.
32A	J. Franklyn Bourne Aquatic Center*	7	4.99.0084	571963	5011	(139,384.00)	-	Transfer Paygo to Service Area 7 Aquatic Complex. Close project.
32B	Service Area 7 Aquatic Complex	7	4.99.0297	499297	5011	-	139,384.00	Add Paygo from J. Franklyn Bourne Aquatic Center.
33A	Publick Playhouse Assessment*	5	4.99.0136	551837	5011	(15,588.00)	-	Transfer Paygo to Publick Playhouse Historic Preservation. Close project.
33B	Publick Playhouse Historic Preservation	5	4.99.0201	552044	5011	-	15,588.00	Add Paygo from Publick Playhouse Assessment.
34A	Publick Playhouse Stage Equipment*	5	4.99.0202	552022	5011	(91,250.00)	-	Transfer Paygo to Publick Playhouse Historic Preservation. Close project.
34B	Publick Playhouse Historic Preservation	5	4.99.0201	552044	5011	-	91,250.00	Add Paygo from Publick Playhouse Stage Equipment.
35A	Central Area Dog Park	5	4.99.0289	499289	5011	(29,822.67)	-	Transfer Paygo to Southern Area Dog Park.
35B	Southern Area Dog Park*	8	4.99.0244	581579	5011	-	29,822.67	Add Paygo from Central Area Dog Park. Close project.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
36A	Southern Area Dog Park*	8	4.99.0244	581579	5011	(1,166.29)	-	Transfer Paygo to Central Area Dog Park. Close project.
36B	Central Area Dog Park	5	4.99.0289	499289	5011	-	1,166.29	Add Paygo from Southern Area Dog Park.
37A	Regional Stream Valley Park Acquisition	6	4.99.0239	500401	4969	(68,176.00)	-	Transfer Bond funding to Good Luck Community Center.
37B	Good Luck Community Center	3	4.99.0068	531241	4969	-	68,176.00	Add Bond funding from Regional Stream Valley Park Acquisition.
38A	Various Park Sites Improvement Planning	COUNTYWIDE	4.99.0264	499264	5011	(300,000.00)	-	Transfer Paygo to Undesignated Acq and Dev (Fee-in-Lieu).
38B	Undesignated Acq and Dev (Fee-in-Lieu)	COUNTYWIDE	4.99.0250	500321	5011	-	300,000.00	Add Paygo from Various Park Sites Improvement Planning.
39A	Playground Equipment Replacement	COUNTYWIDE	4.99.0236	500352	5011	(1,100,000.00)	-	Transfer Paygo to Undesignated Acq and Dev (Fee-in-Lieu).
39B	Undesignated Acq and Dev (Fee-in-Lieu)	COUNTYWIDE	4.99.0250	500321	5011	-	1,100,000.00	Add Paygo from Playground Equipment Replacement.
40A	Playground Equipment Replacement	COUNTYWIDE	4.99.0236	500352	5011	(300,000.00)	-	Transfer Paygo to Westphalia Park Playground.
40B	Westphalia Park Playground	6	4.99.0319	499319	5011	-	300,000.00	Add Paygo from Playground Equipment Replacement.
41A	Regional Stream Valley Park Acquisition	COUNTYWIDE	4.99.0239	500401	5012	(6,032,217.00)	-	Transfer Paygo to Countywide Acquisition.
41B	Countywide Acquisition	COUNTYWIDE	4.99.0330	499330	5012	-	6,032,217.00	Add Paygo from Regional Stream Valley Park Acquisition.
42A	Regional Stream Valley Park Acquisition	COUNTYWIDE	4.99.0239	500401	4111	(2,029,221.00)	-	Transfer Program Open Space funding to Countywide Acquisition.
42B	Countywide Acquisition	COUNTYWIDE	4.99.0330	499330	4111	-	2,029,221.00	Add Program Open Space funding from Regional Stream Valley Park Acquisition.
43A	Countywide Local Park Acquisition	COUNTYWIDE	4.99.0222	600400	4111	(1,000,000.00)	-	Transfer Program Open Space funding to Countywide Acquisition.
43B	Countywide Acquisition	COUNTYWIDE	4.99.0330	499330	4111	-	1,000,000.00	Add Program Open Space funding from Countywide Local Park Acquisition.
44A	Darnalls Chance Historic Site*	9	4.99.0045	591956	5011	(281,692.19)	-	Transfer Paygo to Deerfield Run Community Center. Close project.
44B	Deerfield Run Community Center	1	4.99.0046	499046	5011	-	281,692.19	Add Paygo from Darnalls Chance Historic Site.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
45A	Glenn Dale Multigenerational Center	4	4.99.0066	541237	4969	(49,699.00)	-	Transfer Bonds to Glenridge Multigenerational Center.
45B	Glenridge Multigenerational Center	3	4.99.0231	531268	4969	-	49,699.00	Add Bonds from Glenn Dale Multigeneration Center.
46A	Glenridge Multigenerational Center	3	4.99.0231	531268	5011	(49,699.00)	-	Transfer Paygo to Glenn Dale Multigenerational Center.
46B	Glenn Dale Multigenerational Center	4	4.99.0066	541237	5011	-	49,699.00	Add Paygo from Glenridge Multigenerational Center.
47A	Paint Branch Hiker/Biker*	3	N/A	531261	4969	(3,900.00)	-	Transfer Bonds to North College Park Indoor Rec Facility.
47B	North College Park Indoor Rec Facility	1	4.99.0261	512094	4969	-	3,900.00	Add Bonds from Paint Branch Hiker/Biker Trail.
48A	North College Park Indoor Rec Facility	1	4.99.0261	512094	5011	(3,900.00)	-	Transfer Paygo to Paint Branch Hiker/Biker Trail.
48B	Paint Branch Hiker/Biker*	3	N/A	531261	5011	-	3,900.00	Add Paygo from North College Park Indoor Rec Facility.
49A	Selby Landing*	9	N/A	591802	4969	(31,579.80)	-	Transfer Bonds to Prince George's Sports/Learning - Aquatics.
49B	Prince George's Sports/Learning - Aquatics	5	4.99.0128	551969	4969	-	31,579.80	Add Bonds from Selby Landing.
50A	Prince George's Sports/Learning - Aquatics	5	4.99.0128	551969	5011	(31,579.80)	-	Transfer Paygo to Selby Landing.
50B	Selby Landing*	9	N/A	591802	5011	-	31,579.80	Add Paygo from Prince George's Sports/Learning - Aquatics.
51A	Henson Creek Bridge*	8	4.99.0074	580958	5011	(61,092.18)	-	Transfer Paygo to Henson Creek Golf Course- Masterplan. Close project.
51B	Henson Creek Golf Course- Masterplan	8	4.99.0192	582066	5011	-	61,092.18	Add Paygo from Henson Creek Bridge.
52A	Marietta Mansion and Duvall Law Historic Preservation*	4	4.99.0194	542028	5011	(10,983.00)	-	Transfer remaining Paygo to Marietta Manor Historic Site. Close Project.
52B	Marietta Manor Historic Site	4	4.99.0095	541022	5011	-	10,983.00	Add Paygo from Marietta Mansion and Duvall Law Historic Preservation.
53A	Fairland Regional Park Maintenance Facility	1	4.99.0191	512020	4969	(647,070.00)	-	Transfer Bonds to Fairland Regional Park.
53B	Fairland Regional Park	1	4.99.0056	511879	4969	-	647,070.00	Add Bonds from Fairland Regional Park Maintenance Facility.

Entry #	Description	Council District	SBP Project ID	PDF#	Account	Debit	Credit	Justification
54A	Fairland Regional Park	1	4.99.0056	511879	5012	(647,070.00)	-	Transfer Paygo from Fairland Regional Park Maintenance Facility.
54B	Fairland Regional Park Maintenance Facility	1	4.99.0191	512020	5012	-	647,070.00	Add Paygo from Fairland Regional Park.
55A	Hillcrest Heights Playground	7	4.99.0300	499300	4969	(200,843.00)	-	Transfer Bonds to Green Branch Athletic Complex.
55B	Green Branch Athletic Complex	4	4.99.0069	541108	4969	-	200,843.00	Add Bonds from Hillcrest Heights Playground.
56A	Green Branch Athletic Complex	4	4.99.0069	541108	5011	(200,843.00)	-	Transfer Paygo to Hillcrest Heights Playground.
56B	Hillcrest Heights Playground	7	4.99.0300	499300	5011	-	200,843.00	Add Paygo from Green Branch Athletic Complex.
57A	Mt. Rainier South Park	2	4.99.0101	521810	4969	(71,647.00)	-	Transfer Bonds to Marlow Heights Community Center. Close project.
57B	Marlow Heights Community Center	7	4.99.0096	571209	4969		71,647.00	Add Bonds from Mt. Rainier South Park.
58A	Marlow Heights Community Center	7	4.99.0096	571209	5011	(71,647.00)	-	Transfer Paygo to Mt. Rainier South Park.
58B	Mt. Rainier South Park	2	4.99.0101	521810	5011	-	71,647.00	Add Paygo from Marlow Heights Community Center.
59A	Prince George's Equestrian Center	9	4.99.0126	590483	4969	(502,679.00)	-	Transfer Bonds to Theresa Banks Aquatic Center.
59B	Theresa Banks Aquatic Center	5	4.99.0167	551978	4969	-	502,679.00	Add Bonds from Prince George's Equestrian Center.
60A	Theresa Banks Aquatic Center	5	4.99.0167	551978	5011	(502,679.00)	-	Transfer Paygo to Prince George's Equestrian Center.
60B	Prince George's Equestrian Center	9	4.99.0126	590483	5011	-	502,679.00	Add Paygo from Theresa Banks Aquatic Center.
61A	Recreation Facility Planning	COUNTYWIDE	4.99.0238	501272	5011	(250,000.00)	-	Transfer Paygo to ATV Park Feasibility Study.
61B	ATV Park Feasibility Study	COUNTYWIDE	4.99.0335	499335	5011	-	250,000.00	Add Paygo from Recreation Facility Planning.
	Total					\$ (26,684,840.17)	\$ 26,684,840.17	

Reallocations of Prior Approved CIP

The following schedule reflects the transfer of expenditure authority from completed projects to projects requiring funding.

Approving this document allows the transfer of amounts less than \$1,000 by administrative action.

* Note: These projects are closed and reflect administrative clean up. You will not see a PDF following these pages

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Entry Number	Description	SBP Project ID	PDF#	Account	Debit	Credit	Justification
1	Allentown Concessions*	4.99.0254	582088	4119	\$ (150,000)	\$ -	Project cancelled
2	Central Avenue Connector Trail	4.99.0030	561300	4119	\$ (5,000,000)	\$ -	Remove budget for grant that did not materialize
3	College Park Airport - Runway Rehabilitation	4.99.0036	521955	4110	\$ (240,918)	\$ -	Decrease budget for unspent portion of state grant
4	College Park Airport - Runway Rehabilitation	4.99.0036	521955	4110	\$ (1,050,000)	\$ -	Decrease budget to reflect updated state grant amount
5	College Park Woods Park*	4.99.0256	532090	4110	\$ (96,858)	\$ -	Decrease budget for unspent portion of state grant
6	Countywide Local Park Acquisition	4.99.0222	600400	4111	\$ (5,004,552)	\$ -	Decrease budget to reflect updated state grant amount
7	Deerfield Run Community Center	4.99.0046	499046	4111	\$ (1,000,000)	\$ -	Decrease budget to reflect updated state grant amount
9	Glassmanor Community Center*	4.99.0063	580940	4119	\$ (2,058)	\$ -	Decrease budget for unspent portion of state grant
10	Infrastructure Improvement Fund	4.99.0230	501277	4850	\$ -	\$ 90,075	Increase budget to reflect insurance revenue
11	Largo/Kettering/Perrywood Community Center*	4.99.0294	499294	4119	\$ (500,000)	\$ -	DPR will not be the grant recipient
12	Newton White Mansion-Waterproof/Filtration	4.99.0102	551855	5011	\$ (102,765)	\$ -	Decrease budget to reflect actuals
13	Oak Creek West Park*	4.99.0285	499285	4119	\$ (2,000,000)	\$ -	Remove budget for grant that did not materialize
14	Playground Equipment Replacement	4.99.0236	500352	4850	\$ -	\$ 94,377	Increase budget to reflect insurance revenue
15	Playground Equipment Replacement	4.99.0236	500352	5011	\$ (150,625)	\$ -	Decrease budget to reflect actuals
16	Prince George's Plaza Multigenerational Center	4.99.0279	499279	4111	\$ (1,000,000)	\$ -	Decrease budget to remove POS funding
17	Prince George's Sports/Learning - Aquatics	4.99.0128	551969	5011	\$ (345,000)	\$ -	Decrease budget to reflect actuals
18	Publick Playhouse - Historic Preservation	4.99.0201	552044	4119	\$ -	\$ 4,700,000	Increase budget to include Maryland State Capital Grant
19	Solar Panels Countywide*	4.99.0243	501278	4840	\$ (5,000,000)	\$ -	Decrease budget for revenues not received
20	Southern Area Dog Park*	4.99.0244	581579	4119	\$ (30,989)	\$ -	Decrease budget for unspent portion of state grant
21	Suitland Parkway Trail*	4.99.0320	499320	4100	\$ (2,775,000)	\$ -	DPR will not be the grant recipient
8	Undesignated Acq and Dev (Fee-In-Lieu)	4.99.0250	500321	5011		\$ 6,000	Reflect unbudgeted revenue
22	Undesignated Acq and Dev (Fee-In-Lieu)	4.99.0250	500321	4840	\$ -	\$ 18,765	Received unbudgeted Developer Revenue
23	Undesignated Acq and Dev (Fee-In-Lieu)	4.99.0250	500321	4840	\$ -	\$ 17,136	Received unbudgeted Developer Revenue
24	Walker Mill Regional Park - Turf Field*	4.99.0176	561980	5011		\$ 149,655	Increase budget to reflect actuals
25	Watkins Regional Park	4.99.0177	500432	4873	\$ (1,336)	\$ -	Decrease budget for revenues not received