

Prince George's County Council

Agenda Item Summary

Meeting Date: 10/19/2010
Reference No.: CR-085-2010
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Harrison
Item Title: A Resolution concerning Supplementary Appropriations of Federal, State and other funds in the amount of \$2,713,131 and will support grant programs in the Police Department, Office of Homeland Security, Office of the Sheriff, Health Department and Department of Public Works and Transportation

Drafter: DeAnna Baker-Mims, Office of Management and Budget
Resource Personnel: DeAnna Baker-Mims, Office of Management and Budget

LEGISLATIVE HISTORY:

Date Presented:		Executive Action:	
Committee Referral:	9/21/2010 - PSFM	Effective Date:	10/19/2010
Committee Action:	10/12/2010 - FAV		
Date Introduced:	9/21/2010		
Public Hearing:			
Council Action (1)	10/19/2010 - ADOPTED		
Council Votes:	MB:A, WC:A, SHD:A, TD:A, CE:A, AH:A, TK:A, EO:A, IT:A		
Pass/Fail:	P		
Remarks:			

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

Public Safety and Fiscal Management **Date 10/12/2010**

COMMITTEE VOTE: FAVORABLE 5-0 (In Favor: Council Members Exum, Harrison, Campos, Dean and Turner)

This Resolution will provide supplemental appropriations of Federal, State and other funds in the amount of \$2,713,131 for FY 2010. The additional appropriations will support new and/or continuing grant program efforts for the following five County Agencies:

1. Police Department.....\$120,000
(Traffic Safety Program (DUI), "Smooth Operator" waves, "Click it or Ticket", and seatbelt/aggressive driving saturation patrol)
2. Office of Homeland Security.....\$2,158,518
(700 Megahertz Radio Interoperability System Upgrades, purchase software, fixed radio equipment, radio dispatch consoles and P25 Radio System)

3. Office of the Sheriff.....	\$18,000
(Maryland State Badges for Baseball Program (multi-faceted crime prevention and mentoring program.)	
4. Health Department.....	\$256,000
(Support programs within the Office of the Health Officer and Epidemiology)	
5. Department of Public Works and Transportation.....	\$160,613
(Security Awareness and Behavior Recognition Training)	
Total.....	
\$2,713,131	

The Office of Law has reviewed this resolution and finds it to be in proper legislative form with no legal impediments to its adoption.

The grant appropriations reflect \$2,674,131 in direct Federal allocations, \$34,000 in State allocations and \$5,000 in other funding source. There are no County funds appropriated.

The adoption of CR-85-2010 will not have a negative fiscal impact on the County.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This resolution will provide for Supplementary Appropriations for grant programs in Fiscal Year 2010. The adjustments to appropriations total \$2,713,131 and will support program efforts in the Police Department, Office of Homeland Security, Office of the Sheriff, Health Department and Department of Public Works and Transportation.

CODE INDEX TOPICS:

INCLUSION FILES:
