

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1996 Legislative Session

Resolution No. CR-25-1996

Proposed by Chairman Del Giudice (by request - County Executive)

Introduced by Council Member Del Giudice

Co-Sponsors

Date of Introduction May 14, 1996

RESOLUTION

A RESOLUTION concerning

An Interdepartmental Transfer of Appropriations

For the purpose of transferring appropriations among sections of the County Budget reflecting savings in various County departments and the Non-Departmental Section of the Budget, reflecting transfer of responsibilities among agencies and providing funds for costs which were not anticipated in the Approved Fiscal Year 1995-1996 Budget.

WHEREAS, CB-36-1995, as amended, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for FY1995-1996, which sets forth the amount of appropriations and revenue estimates, said appropriations and revenue estimates to be adjusted as hereinafter set forth; and

WHEREAS, pursuant to Section 818 of the Charter for Prince George's County, Maryland, the County Council, upon recommendation of the County Executive, may transfer appropriations between agencies of the County Government within the same fund of the Current Expense Budget during the last quarter of the fiscal year; and

WHEREAS, certain agencies of the County Government require additional appropriations as provided herein, and appropriations need to provide for transfers of responsibilities between agencies, and surplus funds are available from savings in various departments and are available for transfer; and

WHEREAS, the County Executive has duly recommended that such interdepartmental transfers be made;

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's

County, Maryland, that the appropriations provided in CB-36-1995, as amended, are hereby amended to transfer appropriations as follows:

FROM:

	Char.	Approved Budget	Adjustment	Revised Budget
Office of the County Executive	1	\$ 2,061,238	\$ (60,000)	\$ 2,001,238
TOTAL, County Executive		\$2,440,690	\$ (60,000)	\$ 2,380,690
Office of Management & Budget	1	\$ 1,833,873	\$ (150,000)	\$ 1,683,873
	2	11,135,488	(480,000)	10,655,488
TOTAL, Management & Budget		\$11,674,819	\$ (630,000)	\$11,044,819
Office of Law	1	\$ 1,860,892	\$ (75,000)	\$ 1,785,892
TOTAL, Office of Law		\$ 1,439,392	\$ (75,000)	\$ 1,364,392
Office of Personnel	1	\$ 2,533,410	\$ (25,000)	\$ 2,508,410
TOTAL, Office of Personnel		\$ 2,793,487	\$ (25,000)	\$ 2,768,487
Office of Central Services	1	\$ 5,776,629	\$ (325,000)	\$ 5,451,629
	2	3,274,750	285,000	3,559,750
TOTAL, Office of Central Services		\$ 7,258,375	\$ (40,000)	\$ 7,218,375
Department of Corrections	1	\$ 19,131,667	\$ (245,000)	\$ 18,886,667
TOTAL, Department of Corrections		\$ 24,841,421	\$ (245,000)	\$ 24,596,421
Department of Environmental Resources	1	\$ 7,118,529	\$ (350,000)	\$ 6,768,529
	2	2,264,415	(100,000)	2,164,415
TOTAL, Department of Environmental Resources		\$ 6,002,515	\$ (450,000)	\$ 5,552,515
Fire Department	1	\$ 33,440,637	\$ (275,000)	\$ 33,165,637
TOTAL, Fire Department	1	\$ 37,228,079	\$ (275,000)	\$ 36,953,079
Non-Departmental				

Other Non-Departmental		\$ 19,561,986	\$ (650,000)	\$ 18,911,986
TOTAL, Non-Departmental		\$159,564,345	\$ (650,000)	\$158,914,345
TOTAL, GENERAL FUND		\$1,176,175,397	\$(2,450,000)	\$1,173,725,397
TO:				
Office of Finance	1	\$ 2,789,923	\$ 90,000	\$ 2,879,923
TOTAL, Office of Finance		\$ 1,985,184	\$ 90,000	\$ 2,075,184
Office of Business and Regulatory Affairs	1	\$ 705,832	\$ 10,000	\$ 715,832
TOTAL, Office of Business and Regulatory Affairs		\$ 1,909,107	\$ 10,000	\$ 1,919,107
Circuit Court	1	\$ 4,927,382	\$ 100,000	\$ 5,027,382
TOTAL, Circuit Court		\$ 6,639,700	\$ 100,000	\$ 6,739,700
Office of the State's Attorney	1	\$ 4,094,703	\$ 705,000	\$ 4,799,703
TOTAL, Office of the State's Attorney		\$ 4,794,930	\$ 705,000	\$ 5,499,930
Office of the Sheriff	1	\$ 10,245,186	\$1,070,000	\$ 11,315,186
TOTAL, Office of the Sheriff		\$ 12,303,118	\$1,070,000	\$ 13,373,118
Department of Public Works and Transportation	2	\$ 9,382,467	\$ 150,000	\$ 9,532,467
TOTAL, Department of Public Works and Transportation		\$ 9,302,054	\$ 150,000	\$ 9,452,054
Soil Conservation	1	\$ 338,000	\$ 52,825	\$ 390,825
	9	118,000	3,156	121,156
	3	(467,000)	(55,981)	(522,981)
TOTAL, Soil Conservation		\$ 0	\$ 0	\$ 0
Police Department	1	\$ 72,256,895	\$ 325,000	\$ 72,581,895

TOTAL, Police Department	\$ 86,930,750	\$ 325,000	\$ 87,255,750
TOTAL, GENERAL FUND	\$1,173,725,397	\$2,450,000	\$1,176,175,397

Adopted this 18th day of June, 1996.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Stephen J. Del Giudice
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

CERTIFICATION OF LEGAL SUFFICIENCY

I have reviewed the attached Resolution, which provides for an interdepartmental transfer of appropriations for various agencies, and find it to be legally sufficient.

Barbara Holtz
Acting County Attorney