

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**

**2000 Legislative Session**

Bill No. CB-60-2000

Chapter No. 42

Proposed and Presented by The Chairman (by request – County Executive)

Introduced by Council Members Bailey, Hendershot, Maloney, Russell, Scott and Wilson

Co-Sponsors \_\_\_\_\_

Date of Introduction June 6, 2000

**BILL**

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating to the General Fund various revenues to provide for costs that  
4 were not anticipated in the Approved Fiscal Year 1999-2000 Budget.

5 WHEREAS, CB-28-1999, as amended, adopted and enacted the Annual Budget and  
6 Appropriation Ordinance of Prince George's County for Fiscal Year 1999-2000, which set forth  
7 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to  
8 be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland,  
10 the County Council may, upon recommendation of the County Executive, make additional or  
11 supplementary appropriations from revenue received from anticipated sources but in excess of  
12 budget estimates therefor, from revenue received from sources not anticipated in the budget for  
13 the current year and from any prior year available and uncommitted fund balance, provided that  
14 the Director of Finance shall first certify in writing that such funds are available for such  
15 appropriation; and

16 WHEREAS, the Office of the Sheriff requires additional appropriations as provided herein,  
17 and certain additional revenue has been identified; and

18 WHEREAS, the County Executive has duly recommended that the supplementary  
19 appropriations be made; and  
20

WHEREAS, the Director of Finance has certified in writing that revenues are available for such appropriation; now, therefore

SECTION 1. BE IT ENACTED by the County Council of Prince George's County, Maryland, that the following adjustments to revenue estimates for Fiscal Year 1999-2000 for the General Fund, as expressed in CB-28-1999, as amended, are made:

REVENUE SOURCE	Approved Budget	Adjustments	Revised Budget
Other Service Charges	\$ 3,722,000	\$1,900,000	\$ 5,622,000
TOTAL, Charges for Services	\$ 14,764,800	\$1,900,000	\$ 16,664,800
Real Property	\$340,121,000	\$1,750,000	\$ 341,871,000
Personal Property	\$ 64,400,000	\$ 700,000	\$ 65,100,000
TOTAL, Property Taxes	\$404,521,000	\$2,450,000	\$ 406,971,000
Interest Income	\$ 15,800,000	\$2,200,000	\$ 18,000,000
TOTAL, Use of Money & Property	\$ 18,060,000	\$2,200,000	\$ 20,260,000
TOTAL, GENERAL FUND	\$1,405,302,600	\$6,550,000	\$1,411,852,600

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

#### GENERAL FUND

Agency	Char	Approved Budget	Adjustments	Revised Budget
Office of the Sheriff	1	\$ 7,897,500	\$5,250,000	\$ 13,147,500
	9	\$ 1,850,300	\$1,100,000	\$ 2,950,300
	2	\$ 1,217,300	\$ 200,000	\$ 1,417,300
TOTAL, Office of the Sheriff		\$ 10,965,100	\$6,550,000	\$ 17,515,100
TOTAL, GENERAL FUND		\$1,405,302,600	\$6,550,000	\$1,411,852,600

1       SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
2 calendar days after it becomes law.

Adopted this 27th day of June, 2000.

COUNTY COUNCIL OF PRINCE  
GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
Dorothy F. Bailey  
Chair

ATTEST:

\_\_\_\_\_  
Joyce T. Sweeney  
Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
Wayne K. Curry  
County Executive