

**COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**  
**2015 Legislative Session**

Bill No. CB-103-2015  
 Chapter No. 83  
 Proposed and Presented by The Chairman (by request – County Executive)  
 Introduced by Council Members Franklin and Davis  
 Co-Sponsors \_\_\_\_\_  
 Date of Introduction October 20, 2015

**BILL**

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of declaring additional revenue and appropriating to the General Fund to provide  
 4 funds for costs that were not anticipated in the Approved Fiscal Year 2016 Budget

5 WHEREAS, CB-32-2015, as amended, adopted and enacted the Annual Budget and  
 6 Appropriation Ordinance of Prince George's County for Fiscal Year 2016, which set forth the  
 7 amount of appropriations and revenue estimates, said appropriation and revenue estimates to be  
 8 adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George's County, Maryland,  
 10 the County Council, upon recommendation of the County Executive, may, by legislative act,  
 11 make additional or supplementary appropriations from revenue received from anticipated sources  
 12 but in excess of budget estimates therefor, from revenues received from sources not anticipated  
 13 in the budget for the current fiscal year and from any prior year's available and uncommitted  
 14 fund balance; and

15 WHEREAS, the additional appropriations as provided therein, and certain additional  
 16 revenues have been identified; and

17 WHEREAS, the County Executive has duly recommended that the supplementary  
 18 appropriations be made; now therefore,

19 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,  
 20 Maryland that the following adjustment to revenue estimates for Fiscal Year 2016 for the  
 21 General Fund, as expressed in CB-32-2015 is made:

	Approved		Revised
	<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
1 GENERAL FUND			
2 REVENUE SOURCE			
3 OUTSIDE SOURCES			
4 Board of Education	\$1,163,775,600	\$8,500,000	\$1,172,275,600
5 TOTAL, Outside Sources	\$1,245,645,000	\$8,500,000	\$1,254,145,200
6			
7 TOTAL, GENERAL FUND	\$2,950,420,225	\$8,500,000	\$2,958,920,225

SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as follows:

Agency	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
15 GENERAL FUND				
16 BOARD OF EDUCATION				
17 Administration		\$50,566,555	616,045	\$51,182,600
18 Mid-Level Administration		118,767,923	(79,723)	118,688,200
19 Instructional Salaries		631,350,401	424,699	631,775,100
20 Textbooks and Supplies		17,933,200	0	17,933,200
21 Other Instructional Costs		65,031,376	2,200,924	67,232,300
22 Special Education		269,076,200	1,500,000	270,576,200
23 Student Personnel Services		16,955,593	284,107	17,239,700
24 Health Services		15,645,700	0	15,645,700
25 Student Transportation Services		96,031,100	752,400	96,783,500
26 Operation of Plant		119,083,074	1,983,226	121,066,300
27 Maintenance of Plant		33,567,000	552,000	34,119,000

	Char.	Approved		Revised
		<u>Budget</u>	<u>Adjustments</u>	<u>Budget</u>
3	Fixed Charges	393,264,678	66,322	393,331,000
4	Food Services	3,037,900	200,000	3,237,900
5	Community Services	2,757,025	0	2,757,025
6	Capital Outlay	0	0	0
7	TOTAL, Board of Education	\$1,833,067,725	\$8,500,000	\$1,841,567,725
8				
9	TOTAL, GENERAL FUND	\$2,950,420,225	\$8,500,000	\$2,958,920,225

11 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)  
 12 calendar days after it becomes law.

Adopted this 17th day of November, 2015.

COUNTY COUNCIL OF PRINCE  
 GEORGE'S COUNTY, MARYLAND

BY: \_\_\_\_\_  
 Mel R. Franklin  
 Chairman

ATTEST:

\_\_\_\_\_  
 Redis C. Floyd  
 Clerk of the Council

APPROVED:

DATE: \_\_\_\_\_ BY: \_\_\_\_\_  
 Rushern L. Baker, III  
 County Executive