



# Prince George's County Council

## Agenda Item Summary

**Meeting Date:** 10/24/2022

**Effective Date:**

**Reference No.:** CR-115-2022

**Chapter Number:**

**Draft No.:** 2

**Public Hearing Date:** 10/24/2022

**Proposer(s):** County Executive

**Sponsor(s):** Hawkins, Glaros, Streeter, Turner, Dernoga, Ivey and Medlock

**Item Title:** A RESOLUTION CONCERNING LOCAL IMPACT GRANT FUNDS MULTIYEAR PLAN for the purpose of transmitting the Local Impact Grant Funds Multiyear Plan to the County Council for review and approval.

**Drafter:** Amber Hendricks, Office of Management and Budget

**Resource Personnel:** Amber Hendricks, Office of Management and Budget

### LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
09/20/2022	County Council	introduced and referred	HHSPS
<p><b>Action Text:</b> This Resolution was introduced by Council Members Hawkins, Glaros, Streeter, Turner, Dernoga, Ivey and Medlock and referred to the Health, Human Services and Public Safety Committee.</p>			
10/13/2022	GOPP	Favorably recommended	County Council
<p><b>Action Text:</b> A motion was made by Council Member Ivey, seconded by Council Member Turner, that this Resolution be Favorably recommended to the County Council, due back on 10/25/2022. The motion carried by the following vote:</p>			
<p style="padding-left: 40px;">Aye: 5 Burroughs, Franklin, Ivey, Streeter and Turner</p>			
10/13/2022	GOPP	Favorably recommended with amendments	County Council
<p><b>Action Text:</b> A motion was made by Council Member Ivey, seconded by Council Member Turner, that this Resolution be Favorably recommended with amendments to the Attachment to the County Council, due back on 10/25/2022. The motion carried by the following vote:</p>			
<p style="padding-left: 40px;">Aye: 5 Burroughs, Franklin, Ivey, Streeter and Turner</p>			

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**AFFECTED CODE SECTIONS:**

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**BACKGROUND INFORMATION/FISCAL IMPACT:**

Pursuant to CB-88-2015, this resolution will approve the Local Impact Fund Multiyear Plan for FY 2023 - FY 2025. The spending plan details the planned use of video lottery terminal taxes from FY 2023- FY 2025. The FY 2023 spending plan totals \$9,782,000 and allots funding to the following areas: Crossland High School Career Academy (\$2,432,000), various Board of Education capital projects (\$3,400,600), Police Department (\$969,000), Fire Department (\$767,700), Employ Prince George's National Harbor Job Training Center (\$637,700), Youth Employment Program (\$400,000), scholarships for high school students attending Friendly, Oxon Hill, Potomac and Crossland high schools (\$200,000), grants to community organizations (\$850,000) and grants to the support the community 2.5 miles northeast of the MGM facility (\$125,000). The FY 2023 portion of the plan has been included in the FY 2023 Approved Budget Ordinance (CB-56-2022).

The plan also has funding totaling \$10,053,400 in FY 2024 and \$10,332,700 in FY 2025. The spending plan is subject to change based upon the County's budget process and adjustments to out-year revenue projections.

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**Document(s):** R2022115, CR-115-2022 Attachment A REVISED, CR-115-2022 Attachment A, CR-115-2022 AIS, CR-115-2022 Report, CR-115-2022 PAFI, CR-115-2022 Transmittal, CR-115-2022 OOL Comments