## COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND 2025 Legislative Session

Resolution No.	CR-101-2025			
Proposed by	Council Member Burroughs			
Introduced by	Council Members Burroughs, Blegay, Oriadha, Fisher, Hawkins,			
	Watson and Dernoga			
Co-Sponsors				
Date of Introdu	ction September 16, 2025			
	RESOLUTION			
A RESOLUTION	concerning			
	Maryland-National Capital Park and Planning Commission			
For the purpose of approving certain transfers of appropriations within the Park Fund of the				
Approved FY 202	26 Operating Budget of the Maryland-National Capital Park and Planning			
Commission; and	approving certain transfers of appropriations to the Approved Fiscal Year			
2025-2031 Capita	l Improvement Program of the Maryland-National Capital Park and Planning			
Commission.				
WHEREAS,	the Annual Budget and Appropriation Ordinance for the Prince George's			
County portion of	the Maryland-National Capital Park and Planning Commission (M-NCPPC)			
for Fiscal Year 2026 was adopted on May 29, 2025, as CB-055-2025; and				
WHEREAS, within Appendix A of the Approved Fiscal Year 2026 Budget, a specific				
appropriation in the	ne amount of \$20 million was approved for transfer from the Park Fund to the			
Capital Projects Fund for the PAY-GO portion of the Approved Fiscal Year 2025-2031 Capital				
Improvement Pro	gram; and			
WHEREAS,	the approved Fiscal Year 2025-2031 Capital Improvement Program allocates			
\$10 million for th	e renovation, expansion or replacement of the Temple Hills Community Center			
(Project Number	4.99.0331); and			
WHEREAS, the County Council has identified the need to provide additional resources to				
support this project	ct's completion; and			
WHEREAS,	the FY 2026 Adopted Budget for the Park Fund projects to end the fiscal year			

with an undesignated fund balance of \$69.1 million, funding which is not otherwise allocated for

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24 25 current year operations; and

WHEREAS, in order to meet these additional capital demands, there is a need to decrease the undesignated funding approved within the FY 2026 Adopted Budget for the Park Fund in order to increase the PAY-GO Transfer to the Capital Projects Fund; and

WHEREAS, Title 18 of the Land Use Article, Annotated Code of Maryland, authorizes the County Council to amend the adopted budget by resolution, provided that prior to amending the budget, the Council receives recommendations from the County Executive and holds a public hearing on the proposed amendment; and

WHEREAS, Title 18 of the Land Use Article also authorizes the County Council to amend the adopted capital improvement program after holding a public hearing and submitting the proposed amendment to the Commission for written comment; and

WHEREAS, the County Council formally transmitted this proposed amendment to the Commission on August 27, 2025.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the following adjustments to the approved Fiscal Year 2026 M-NCPPC Operating Budget Park Fund, as approved in CB-055-2025, are hereby made for the purposes set forth above:

## PARK FUND EXPENDITURE SUMMARY

	FY 2026 Approved	Dollar Amount	FY 2026 Revised
Description	Operating Budget	Increase/Decrease	Operating Budget
Transfer to the Capital Projects Fund	20,000,000	20,000,000	40,000,000
Undesignated Fund Balance	69,144,187	(20,000,000)	49,144,187

BE IT FURTHER RESOLVED that the following adjustments to the Prince George's County portion of the M-NCPPC Fiscal Year 2026 Capital Budget, approved in CB-055-2025, with appropriations in the budget year of the M-NCPPC Fiscal Years 2026-2031 Capital Improvement Program, are hereby made to assign the allocated CIP Pay-Go funding to the following projects:

20,000,000 10,000,000

30,000,000

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**Project Name** 

FY 2026 **Dollar Amount** FY2026 Approved Budget FY 2026 Funding Source Increase/Decrease Revised Budget Project Open Space Pay-Go 20,000,000 Bond 10,000,000 Grants/Other 10,000,000 20,000,000 **Total** 

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Adopted this 7<sup>th</sup> day of October, 2025.

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

**Temple Hills Community Center (4.99.0331)** 

	BY:	
		Edward P. Burroughs III Chair
ATTEST:		
Donna J. Brown		
Clerk of the Council		
		APPROVED:
DATE:	BY:	
		Aisha N. Braveboy County Executive