



Prince George's County Council

Wayne K. Curry Administration
Building
1301 McCormick Dr
Largo, MD 20774

Meeting Minutes - Final Sitting as the Committee of the Whole

Tuesday, May 2, 2023

1:00 PM

Council Hearing Room

VIEW USING THE LINK PROVIDED AT: <https://pgccouncil.us/LIVE>

ORDER OF PROCEEDINGS:

CALL TO ORDER

The meeting was called to order by Chair Thomas E. Dernoga at 1:21 p.m.

Present 10 - Eric Olson
 Sydney Harrison
 Calvin S. Hawkins
 Mel Franklin
 Krystal Oriadha
 Jolene Ivey
 Edward Burroughs
 Wanika Fisher
 Thomas Dernoga
 Wala Blegay

Absent Ingrid Watson

Also present:

Jennifer Jenkins, Council Administrator
Donna J. Brown, Clerk of the Council
Leonard Moses, Legislative/Zoning Assistant
James Walker-Bey, Zoning Assistant
Turkessa Green, County Auditor
Jackie Brown, Director, PHED Committee
Karen Zavakos, Legislative and Zoning Counsel

BUDGET WORK SESSION

[BU 2023-66](#)

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**MARYLAND NATIONAL CAPITAL PARK & PLANNING COMMISSION
(M-NCPPC) - OPERATING AND CIP**

Attachment(s): [M-NCPPC Proposed FY24 CIP Budget Presentation](#)
[M-NCPPC Proposed FY2024 - FY2029 CIP Binder](#)
[M-NCPPC FY 2024 County Executive Letter](#)

Council Chair Dernoga introduced Peter A. Shapiro, Chairman, M-NCPPC. Mr. Shapiro introduced, Bill Tyler, Director, Parks and Recreation, and Claire Worshtil, Capital Improvements Program Budget Manager. Ms. Worshtil facilitated the Powerpoint presentation titled, "The Maryland-National Capital Park and Planning Commission, Department of Parks and Recreation, FY24 Proposed Capital Improvement Program, Budget Overview". The presentation highlighted the following: M-NCPPC, Department of Parks and Recreation Structure; Facts About The Department of Parks and Recreation; CIP Priorities; Playgrounds, Athletic Fields, Trails; Proposed FY24-29 CIP; FY24 - FY 29 Capital Improvement Program; Amended FY24-29 CIP; Implementing The Countywide Multigenerational Center Approach; Prioritization Criteria; FY24 Investment; Virtual Binder - Amended Proposed FY24-29 CIP; and Summary FY24 CIP Projects and Related Funding. Jackie Brown, Director, PHED Committee, provided comments. John Kroll, M-NCPPC Corporate Budget Director, provided comments and responded to questions along with other participants.

This Budget discussion was held; no votes were taken.

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ADJOURN

THE MEETING WAS AJOURNED AT 2:35 PM.

A motion was made by Council Member Ivey, seconded by Council Member Olson, that this meeting be adjourned. The motion carried by unanimous vote.

Aye: 10 - Olson, Harrison, Hawkins, Franklin, Oriadha, Ivey,
Burroughs, Fisher, Dernoga and Blegay

Absent: Watson