

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations Summary**

Categories	PY 47 Funding Recommendations ⁴	PY 47 Funding Recommendations DRAFT 2 ⁴	Percent of Total ⁵	County Council Recommendations	Percent of Total ⁶
CDBG Program Income ¹	\$83,392.00	\$83,392.00	2%	\$83,392.00	2%
Affordable Housing ²	\$2,216,787.00	\$2,211,147.00	40%	\$2,211,147.00	40%
Economic Development	\$400,000.00	\$397,885.00	7%	\$397,885.00	7%
Planning & Administration ³	\$1,053,200.00	\$1,047,031.00	19%	\$1,047,031.00	19%
Public Facilities & Infrastructure	\$1,008,311.00	\$1,003,375.00	18%	\$1,003,375.00	18%
Public Services ³	\$744,382.00	\$732,397.00	13%	\$732,397.00	13%
Totals	\$5,506,072.00	\$5,475,227.00	100%	\$5,475,227.00	100%

Anticipated CDBG Funds PY 47

CDBG Entitlement	\$5,161,761.00	\$5,130,916.00			
CDBG Program Income:¹ Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)	\$83,392.00	\$83,392.00			
Twenty Percent (20%) of CDBG Program Income:³ Source: Multi-family Commercial Loans and Lead Identification Field Testing (LIFT)	\$20,848.00	\$20,848.00			
CDBG Program Income:² Source: Housing Rehabilitation Assistance Program					
	\$240,071.00	\$240,071.00			
Total	\$5,506,072.00	\$5,475,227.00			

Notes:

- CDBG Program Income, in the amount of \$83,392.00, shall be used for eligible CDBG activities.
- Affordable Housing Funds include Entitlement Funds plus estimated Program Income totaling \$240,071.00
- The category allocation for Planning & Administration is based on Entitlement Funds and the applicable "CAP," only . Planning & Administration includes twenty percent (20%) of Program Income from Multi-family Commercial Loans and Lead Identification Field Testing). DHCD is allowed to expend up to twenty percent (20%) of its program income on eligible administrative cost consistent with CDBG Rule 24 C.F.R. § 570.206.
- Allocations for Federal FY 2021 (County FY 2022). The proposed recommendations are based on HUD's final FFY 2021 allocations.
- All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.
- All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to nearest tenth.

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 46 Funds	PY 47 Funding Recommendations	PY 47 Funding Recommendations DRAFT 2	County Council Recommendations
AH-1-5-47	Department of Housing & Community Development	*Housing Rehabilitation Assistance Program	\$240,071.00	Largo	County-wide	AH.5	\$298,420.00	\$240,071.00	\$240,071.00	\$240,071.00
AH-2-5-47	Department of Housing & Community Development	Housing Rehabilitation Assistance Program Administration	\$478,492.00	Largo	County-wide	AH.5	\$478,492.00	\$478,492.00	\$477,787.00	\$477,787.00
-	Glenarden Housing Authority	Plumbing Upgrade, Roof Replacement and Exterior Beautification	\$100,000.00	Glenarden	5	-	\$0.00	\$0.00	\$0.00	\$0.00
-	Housing Authority of College Park	Plumbing & HVAC Repairs for Elderly & Disabled	\$405,665.00	College Park	3	-	\$0.00	\$0.00	\$0.00	\$0.00
AH-3-2-47	Housing Authority of Prince George's County	Housing Authority - Infrastructure Improvements	\$385,000.00	Largo	5	AH.2	\$0.00	\$118,986.00	\$118,281.00	\$118,281.00
AH-4-4-47	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Acquisition	\$500,000.00	Hyattsville	4,5,6,7	AH.4	\$500,000.00	\$400,000.00	\$399,295.00	\$399,295.00
AH-5-4-47	Housing Initiative Partnership, Inc.	HIP Homes Single-Family Rehabilitation	\$400,000.00	Hyattsville	4,5,6,8	AH.4	\$75,000.00	\$239,238.00	\$238,533.00	\$238,533.00
-	Housing Options & Planning Enterprises, Inc.	Rehabilitation of Accessible and Affordable Housing for Low- Moderate-Income Households	\$250,000.00	Oxon Hill	County-wide	-	\$0.00	\$0.00	\$0.00	\$0.00
AH-6-6-47	Mission First Housing Development Corporation	Belnor Senior Residences Community Security Enhancements	\$65,000.00	Washington, DC	7	AH.6	\$0.00	\$65,000.00	\$64,295.00	\$64,295.00

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations
Affordable Housing (AH)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 46 Funds	PY 47 Funding Recommendations	PY 47 Funding Recommendations DRAFT 2	County Council Recommendations
AH-7-3-47	Redevelopment Authority of Prince George's County	Homeowners Assistance Program Operating Support	\$375,000.00	Largo	County-wide	AH.3	\$337,474.00	\$375,000.00	\$374,295.00	\$374,295.00
AH-8-4-47	United Communities Against Poverty, Inc.	Flag Harbor Rehabilitation Project	\$240,000.00	Capitol Heights	County-wide	AH.4	\$0.00	\$240,000.00	\$239,295.00	\$239,295.00
AH-9-4-47	United Communities Against Poverty, Inc.	Flag Harbor Rehabilitation Project Administration	\$60,000.00	Capitol Heights	County-wide	AH.4	\$0.00	\$60,000.00	\$59,295.00	\$59,295.00
-	Village Green Mutual Homes, Inc.	Complete Upgrade of Electrical System	\$250,000.00	Landover	5	-	\$0.00	\$0.00	\$0.00	\$0.00
-	Village Green Mutual Homes, Inc.	Mold Remediation	\$100,000.00	Landover	5	-	\$100,000.00	\$0.00	\$0.00	\$0.00
-	Village Green Mutual Homes, Inc.	Repair/Replace Leaky Roofing	\$100,000.00	Landover	5	-	\$100,000.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$3,949,228.00				\$1,889,386.00	\$2,216,787.00	\$2,211,147.00	\$2,211,147.00
NOTE:	*CDBG Program Income: HRAP	\$240,071.00								

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations
Economic Development (ED)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 46 Funds	PY 47 Funding Recommendations	PY 47 Funding Recommendations DRAFT 2	County Council Recommendations
-	Housing Options & Planning Enterprises, Inc.	Providing Financial Sustainability to Create Stable Housing	\$179,162.00	Oxon Hill	County-wide	-	\$0.00	\$0.00	\$0.00	\$0.00
ED-1-8-47	Hyattsville Community Development Corporation	Hyattsville CDC Economic Development/Organizational Capacity Building Program	\$100,000.00	Hyattsville	2,3,7	ED.8	\$100,000.00	\$100,000.00	\$99,295.00	\$99,295.00
ED-2-8-47	Mount Rainier, City of	Economic Development: Micro-Enterprise Assistance in Mount Rainier	\$95,050.00	Mount Rainier	2	ED.8	\$0.00	\$50,000.00	\$49,295.00	\$49,295.00
ED-3-8-47	Prince George's County Economic Development Corporation	Export Business Technical Assistance	\$250,000.00	Largo	County-wide	ED.8	\$0.00	\$250,000.00	\$249,295.00	\$249,295.00
-	Reid Community Development Corporation	Community Business Entrepreneurial and Incubator Project	\$62,800.00	Glenn Dale	County-wide	-	\$62,800.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$687,012.00				\$162,800.00	\$400,000.00	\$397,885.00	\$397,885.00

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations
Planning Administration (PA)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 46 Funding	PY 47 Funding Recommendations	PY 47 Funding Recommendations DRAFT 2	County Council Recommendations
PA-1-CDBG-47	DHCD - CPD	CDBG Administration	\$809,529.00	Largo	County-wide	N/A	\$809,528.00	\$809,529.00	\$809,529.00	\$809,529.00
-	DHCD - CPD	*CDBG Staff Development and Other Program Enhancements	\$20,848.00	Largo	County-wide	N/A	\$20,848.00	\$20,848.00	\$20,848.00	\$20,848.00
PA-3-CDBG-47	Human Services Coalition of Prince George's County dba Nonprofit Prince George's County	Nonprofit Capacity Building Initiative	\$125,000.00	Bowie	County-wide	N/A	\$75,000.00	\$108,490.00	\$105,406.00	\$105,406.00
-	Maryland Consumer Rights Coalition	Fair Housing in Prince George's County	\$21,446.49	Baltimore	County-wide		\$0.00	\$0.00	\$0.00	\$0.00
PA-4-CDBG-47	The Neighborhood Design Center, Inc.	Community Design and Planning Services	\$131,000.00	Hyattsville	County-wide	N/A	\$125,000.00	\$114,333.00	\$111,248.00	\$111,248.00
		TOTALS	\$1,107,823.49				\$1,030,376.00	\$1,053,200.00	\$1,047,031.00	\$1,047,031.00
Note:	CAP: 20% of Entitlement: \$1,026,183									
	*20% of Program Income: \$20,848.00									

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations
Public Facilities Infrastructure Improvements (PF)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 46 Funds	PY 47 Funding Recommendations	PY 47 Funding Recommendations DRAFT 2	County Council Recommendations
-	Capitol Heights, Town of	Public Infrastructure - Street Improvements	\$306,039.00	Capitol Heights	7	-	\$0.00	\$0.00	\$0.00	\$0.00
PF-1-10-47	Cheverly, Town of	Sidewalk Improvements	\$81,400.00	Cheverly	5	PF.10	\$0.00	\$81,400.00	\$80,695.00	\$80,695.00
PF-2-10-47	College Park, City of	Cherokee Street Sidewalk Construction	\$237,203.00	College Park	3	PF.10	\$0.00	\$237,203.00	\$236,498.00	\$236,498.00
PF-3-6-47	Compass, Inc.	Affordable Accessible Living	\$178,475.00	Beltsville	5	PF.6	\$34,185.00	\$178,475.00	\$177,770.00	\$177,770.00
-	Cottage City, Town of	43rd Avenue Paving Project	\$500,000.00	Cottage City	5	-	\$0.00	\$0.00	\$0.00	\$0.00
PF-4-10-47	Edmonston, Town of	Sidewalk Construction	\$91,120.00	Edmonston	5	PF.10	\$113,940.00	\$91,120.00	\$90,415.00	\$90,415.00
PF-5-10-47	Greenbelt, City of	Franklin Park Street Improvements	\$154,570.00	Greenbelt	4	PF.10	\$154,570.00	\$154,570.00	\$153,865.00	\$153,865.00
PF-6-10-47	Landover Hills, Town of	Landover Hills Road Reconstruction, Sidewalk, Curb and Gutter Reconstruction	\$115,543.00	Landover Hills	3	PF.10	\$0.00	\$115,543.00	\$114,837.00	\$114,837.00
-	Mount Rainier, City of	Mount Rainier Street Repairs	\$337,014.00	Mount Rainier	2	-	\$0.00	\$0.00	\$0.00	\$0.00
PF-7-10-47	Riverdale Park, Town of	Oglethorpe Street, 54th Avenue and Spring Lane Sidewalk Improvement	\$150,000.00	Riverdale Park	3	PF.10	\$150,000.00	\$150,000.00	\$149,295.00	\$149,295.00
-	The Arc of Prince George's County	Residential Facility Modification and Rehabilitation for Health, Safety, Code Compliance and Improved Accessibility for Special Needs	\$160,000.00	Largo	4,6,9	-	\$0.00	\$0.00	\$0.00	\$0.00
			\$2,311,364.00				\$452,695.00	\$1,008,311.00	\$1,003,375.00	\$1,003,375.00

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 46 Funds	PY 47 Funding Recommendations	PY 47 Funding Recommendations DRAFT 2	County Council Recommendations
PS-1-11-47	Casa De Maryland, Inc.	Somos Langley Park (Tenant) Housing	\$50,000.00	Langley Park	2	PS.11	\$32,333.00	\$40,000.00	\$39,295.00	\$39,295.00
PS-2-11-47	Catholic Charities of the Archdioceses of Washington and Prince George's County	Primary Health Care for Low Income, Uninsured Adults and Children	\$50,000.00	Washington, DC	2	PS.11	\$50,000.00	\$50,000.00	\$49,295.00	\$49,295.00
PS-3-11-47	Centro De Apoyo Familiar (CAF)	Housing and Financial Literacy	\$60,000.00	Riverdale	County-wide	PS.11	\$32,333.00	\$39,347.00	\$38,642.00	\$38,642.00
PS-4-11-47	Community Builders, LTD	Building Scholars Summer & After/Out of School Education & Outreach for At-Risk Youth	\$50,000.00	Washington	County-wide	PS.11	\$20,000.00	\$30,000.00	\$29,295.00	\$29,295.00
PS-5-11-47	Court Appointed Special Advocate (CASA) of Prince George's County	Improving Outcomes for Youth Preparing to Transition out of Foster Care	\$50,000.00	Riverdale	3	PS.11	\$50,000.00	\$50,000.00	\$49,295.00	\$49,295.00
-	Employ Prince George's Inc.	American Job Center - National Harbor	\$50,000.00	Largo	8	-	\$0.00	\$0.00	\$0.00	\$0.00
PS-6-11-47	Employ Prince George's Inc.	Career Pathways for All	\$50,000.00	Largo	7,8	PS.11	\$0.00	\$50,000.00	\$49,295.00	\$49,295.00
PS-7-11-47	Employ Prince George's Inc.	Knowledge Equals Youth Success (Keys)	\$50,000.00	Largo	2	PS.11	\$50,000.00	\$50,000.00	\$49,295.00	\$49,295.00
PS-8-11-47	End Time Harvest Ministries, Inc.	Pathways to Career Success Program	\$50,000.00	New Carrollton	County-wide	PS.11	\$50,000.00	\$50,000.00	\$49,295.00	\$49,295.00
PS-9-11-47	First Generation College Bound, Inc.	First Generation College Bound	\$50,000.00	Laurel	5	PS.11	\$50,000.00	\$50,000.00	\$49,295.00	\$49,295.00
PS-10-11-47	Greenbelt, City of	Mental Health and Financial Wellness Program	\$47,655.00	Greenbelt	8,9	PS.11	\$0.00	\$47,655.00	\$46,950.00	\$46,950.00
PS-11-11-47	Homefree-USA	Mortgage Help for Homeowners	\$30,000.00	Riverdale	3,5	PS.11	\$31,000.00	\$39,345.00	\$38,640.00	\$38,640.00
PS-12-11-47	Housing Options & Planning Enterprises, Inc.	The H.O.P.E Home Keepers Plan: Teach and Coach Financial Capabilities	\$50,000.00	Oxon Hill	County-wide	PS.11	\$50,000.00	\$39,345.00	\$38,640.00	\$38,640.00
PS-13-5-47	Laurel Advocacy and Referral Services, Inc.	LARS Eviction Prevention and Community Support	\$50,000.00	Laurel	County-wide	PS.5	\$50,000.00	\$50,000.00	\$49,295.00	\$49,295.00
PS-14-11-47	Legal Aid Bureau, Inc.	General Operating Support for the Metropolitan Maryland Office	\$50,000.00	Baltimore	2	PS.11	\$40,000.00	\$50,000.00	\$49,295.00	\$49,295.00

**PY 47 Community Development Block Grant (CDBG)
Funding Recommendations
Public Services (PS)**

Local ID	Agency/Organization	Activity	Requested Amount	Agency Location	Target Area (Council Districts)	Specific Objective	PY 46 Funds	PY 47 Funding Recommendations	PY 47 Funding Recommendations DRAFT 2	County Council Recommendations
PS-15-11-47	Prince George's Child Resource Center, Inc.	Family Literacy Program	\$30,000.00	Largo	County-wide	PS.11	\$30,000.00	\$30,000.00	\$29,295.00	\$29,295.00
-	Prince George's Community College Foundation, Inc.	Community College Growth Engine Fund	\$50,000.00	Largo	5	-	\$0.00	\$0.00	\$0.00	\$0.00
-	Prince George's County Department of Social Services	Elder and Vulnerable Adult Abuse Respite Care and Emergency Placement Services	\$50,000.00	Landover	3	-	\$30,000.00	\$0.00	\$0.00	\$0.00
-	Shepherd's Table	Beyond the Table: Delivering Hot Meals	\$25,000.00	Laurel	1	-	\$0.00	\$0.00	\$0.00	\$0.00
-	Sisters4Sisters, Inc.	Childcare Services - virtual Tutoring for Children of Women and Girls Housed in Our Shelters	\$50,000.00	Lanham	County-wide	-	\$0.00	\$0.00	\$0.00	\$0.00
-	Sisters4Sisters, Inc.	Providing Transitional Housing to Women and Girls Experiencing Hardships in Prince George's County	\$350,000.00	Lanham	County-wide	-	\$0.00	\$0.00	\$0.00	\$0.00
PS-16-11-47	Sowing Empowerment & Economic Development, Inc. (SEED)	Seed Education, Counseling and Capability Program	\$125,133.00	Riverdale	2	PS.11	\$32,333.00	\$39,345.00	\$38,640.00	\$38,640.00
-	Sowing Empowerment & Economic Development, Inc. (SEED)	Seed Summer Learning & Enrichment Programs	\$122,538.95	Riverdale	County-wide	-	\$0.00	\$0.00	\$0.00	\$0.00
-	Sowing Empowerment & Economic Development, Inc. (SEED)	Seed Mobile Food Hub	\$200,000.00	Riverdale	County-wide	-	\$0.00	\$0.00	\$0.00	\$0.00
PS-17-11-47	United Communities Against Poverty, Inc.	Housing Counseling	\$45,000.00	Capitol Heights	5	PS.11	\$32,333.00	\$39,345.00	\$38,640.00	\$38,640.00
-	United Communities Against Poverty, Inc.	Emergency Food Pantry	\$35,000.00	Capitol Heights	County-wide	-	\$22,333.00	\$0.00	\$0.00	\$0.00
-	United Communities Against Poverty, Inc.	UCAPWork's Economic Development Program	\$40,000.00	Capitol Heights	3,5	-	\$0.00	\$0.00	\$0.00	\$0.00
-	White Rose Foundation, Inc.	White Rose Foundation Healthy Families Project	\$50,000.00	Largo	2	-	\$0.00	\$0.00	\$0.00	\$0.00
		TOTALS	\$1,910,326.95				\$620,332.00	\$744,382.00	\$732,397.00	\$732,397.00
NOTE:	CAP: 15% of Entitlement: \$769,637.40									

***PY 30 HOME Investment Partnerships (HOME)
Funding Recommendations Summary***

Categories	PY 30 Funding Recommendations ³	PY 30 Funding Recommendations DRAFT 2 ³	Percent of Total ⁶	County Council Recommendations	Percent of Total ⁶
HOME Program Income Activities ¹	\$1,072,095.00	\$1,072,095.00	34%	\$1,072,095.00	34%
Homebuyer Activities	\$0.00	\$0.00	0%	\$0.00	0%
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,492,907.00	\$1,466,329.00	46%	\$1,466,329.00	46%
CHDO Set-Aside Activities ²	\$319,908.00	\$314,213.00	10%	\$314,213.00	10%
CHDO Operating Assistance ²	\$106,636.00	\$104,738.00	3%	\$104,738.00	3%
HOME Administration ²	\$213,272.00	\$209,476.00	7%	\$209,476.00	7%
Total:	\$3,204,818.00	\$3,166,851.00	100%	\$3,166,851.00	100%
Anticipated HOME Funds PY 30					
HOME Entitlement	\$2,132,723.00	\$2,094,756.00			
HOME Voluntary Grant Reduction (VGR) Plan ⁴	\$0.00	\$0.00			
HOME Entitlement Award Less VGR Plan ⁵	\$2,132,723.00	\$2,094,756.00			
HOME Program Income	\$1,072,095.00	\$1,072,095.00			
Total:	\$3,204,818.00	\$3,166,851.00			

Notes:

1. HOME Program Income (\$1,072,095.00). DHCD is allowed to expend up to ten percent (10%) of its program income on eligible administrative costs consistent with HOME Rule 24 C.F.R. § 92.207. The remaining program income shall be used for new construction or rehabilitation of affordable and/or workforce housing opportunities.
2. CHDO Set-Aside (at least 15% of Entitlement), CHDO Operating (up to 5% of Entitlement), and HOME Administration are calculated based on Entitlement "CAPs," only.
3. Allocations for Federal FY 2021 (County FY 2022). The proposed recommendations are based on HUD's final FFY 2021 allocations.
4. Voluntary Grant Reduction 5-Year Plan resulting from FY 2012 OIG Audit Findings: \$522,919. The County completed repayment of the VGR in County FY 2021.
5. HOME Entitlement Award received after VGR for Federal FY 2021 (County FY 2022). The County completed repayment of the VGR in County FY 2021.
6. All percentages are based on the total of Entitlement Funds plus Program Income. The percentages are rounded to the nearest tenth.

***PY 30 HOME Investment Partnerships (HOME)
Funding Recommendations
HOME Activities***

Local ID	Project Title	Agency/ Organization	Agency Location	Target Area (Council Districts)	PY 30 Funding Recommendations	PY 30 Funding Recommendations DRAFT 2	County Council Recommendations
N/A	*HOME Program Income Activities	DHCD	Largo	County- wide	\$1,072,095.00	\$1,072,095.00	\$1,072,095.00
-	Homebuyer Activities	DHCD	Largo	County- wide	\$0.00	\$0.00	\$0.00
AH-1-2-6-30	Multi-Family Rental Housing Construction and Rehabilitation Program	DHCD	Largo	County- wide	\$1,492,907.00	\$1,466,329.00	\$1,466,329.00
AH-1-2-3-4-30	CHDO Set-Aside Activities	DHCD	Largo	County- wide	319,908.00	314,213.00	\$314,213.00
AH-5-7-8-9-10-30	CHDO Operating Assistance	DHCD	Largo	County- wide	\$106,636.00	\$104,738.00	\$104,738.00
PA-HOME-30	HOME Administration	DHCD	Largo	County- wide	\$213,272.00	\$209,476.00	\$209,476.00
				TOTAL	\$3,204,818.00	\$3,166,851.00	\$3,166,851.00
Note:	*Program Income: \$1,072,095.00						

**PY 34 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations Summary**

Categories	PY 34 Funding Recommendations ²	PY 34 Funding Recommendations DRAFT 2 ²	Percent of Total ⁴	County Council Recommendations	Percent of Total ⁴
Emergency Shelter	\$219,934.00	\$219,110.00	25%	\$219,110.00	25%
Street Outreach	\$18,000.00	\$17,933.00	2%	\$17,933.00	2%
HMIS	\$32,550.00	\$32,428.00	4%	\$32,428.00	4%
Rapid Re-housing	\$75,000.00	\$74,719.00	8%	\$74,719.00	8%
Homelessness Prevention	\$75,000.00	\$74,719.00	8%	\$74,719.00	8%
HESG Administration ¹	\$21,448.00	\$21,367.00	2%	\$21,367.00	2%
HESG Matching Funds ³	\$441,932.00	\$440,276.00	50%	\$440,276.00	50%
Total:	\$883,864.00	\$880,552.00	100%	\$880,552.00	100%
Anticipated HESG Funds PY 34					
HESG Entitlement	\$441,932.00	\$440,276.00			
HESG Matching Funds ³	\$441,932.00	\$440,276.00			
Total:	\$883,864.00	\$880,552.00			

Notes:

1. HESG Administration is calculated based on Entitlement "CAPs," only.
2. Allocations for Federal FY 2021 (County FY 2022). The proposed recommendations are based on HUD's final FFY 2021 allocations.
3. HESG Matching Funds (\$440,276). DSS must make matching contributions to supplement its HESG program in an amount that equals the amount of HESG funds provided by HUD. DSS uses Prince George's County General Funds to help meet its match requirement.
4. All percentages are based on the total of Entitlement Funds plus Matching Funds. The percentages are rounded to the nearest tenth.

**PY 33 Hearth Act Emergency Solutions Grants (HESG)
Funding Recommendations
HESG Activities**

Local ID	Project Title	Agency/ Organization	Total HESG Budget	Total HESG Budget DRAFT 2	Matching Funds	Agency Location	Target Area (Council Districts)	PY 34 Funding Recommendations	County Council Recommendations
Emergency Shelter									
HP-1-7-34	Shelters Operation and Essential Services	DSS	\$219,934.00	\$219,110.00	\$249,063.00	Landover	County-wide	\$468,173.00	\$468,173.00
Street Outreach									
HP-2-7-34	Essential Services	DSS	\$18,000.00	\$17,933.00	\$0.00	Landover	County-wide	\$17,933.00	\$17,933.00
HMIS									
HP-3-7-34	Homeless Management Information System (HMIS)	DSS	\$32,550.00	\$32,428.00	\$64,756.00	Landover	County-wide	\$97,184.00	\$97,184.00
Rapid Re-housing									
HP-4-7-34	RRH - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,000.00	\$74,719.00	\$49,813.00	Landover	County-wide	\$124,532.00	\$124,532.00
Homelessness Prevention									
HP-5-7-34	HP - Housing Relocation and Stabilization Services and Tenant-Based Rental Assistance	DSS	\$75,000.00	\$74,719.00	\$49,813.00	Landover	County-wide	\$124,532.00	\$124,532.00
Administration									
PA-HESG-6-34	HESG Administration	DSS	\$21,448.00	\$21,367.00	\$26,831.00	Landover	County-wide	\$48,198.00	\$48,198.00
			TOTALS	\$441,932.00	\$440,276.00	\$440,276.00		\$880,552.00	\$880,552.00