

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2015 Legislative Session

Reference No.:	CR-73-2015
Draft No.:	1
Committee:	PUBLIC SAFETY AND FISCAL MANAGEMENT
Date:	November 5, 2015
Action:	FAVORABLE

Committee Vote: Favorable 5-0 (In Favor: Council Members Patterson, Harrison, Lehman, Taveras and Turner)

CR-73-2015 is a Resolution for the purpose of appropriating funding from grants in the amount of \$4,848,570.00 for Fiscal Year 2016. These funds will support new or continuing grant program efforts of nine (9) County agencies. Those agencies are as follows:

The Department of Social Services.....\$298,013.00 for 4 grant programs. Funding is provided for homeless prevention and rapid re-housing assistance, encourage permanent housing for homeless people with disabilities, support assistance for Food Stamp recipients and to reduce welfare dependency through employment.

The Circuit Court.....\$82,322.00 for several court programs. The Family Services grant provides a one stop information and referral service, the various problem solving court programs promote the full institutionalization of the Drug Court and funds provide for the salary and benefits for court positions limited to Problem Solving Court Coordinator and Case Manager(s).

The Department of Family Services\$14,085.00 for 4 grant programs related to a decrease in the County cash contribution. Additional grants dollars totaling \$101.00 is provided for Retired and Senior Volunteer program and the Children in Need of Supervision Program.

The Department of Corrections.....\$31.00 for the Community Services Program.

The Office of Community Relations.....\$14,850.00 for the United States Equal Opportunity Commission Work Sharing Agreement.

The Police Department.....\$17,000.00 for the support and purchase of equipment to identify suspects involved in retail theft.

The Health Department.....\$2,104,212.00 for thirteen grant programs. Breast Cancer Mortality Program, Health System Infrastructure improvements, Oral Health programs, Nutrition and Education Programs for low income pregnant women, breastfeeding and postpartum services, HIV medical services, assistance for Medicaid patients to navigate medical

services, existing offender programs, create Ebola disease presentations and enhance the County's bioterrorism effort.

The Department of Housing and Community Development.....\$371,227.00 for the Community Development Block Grant Program and supporting the development of viable communities.

The Fire/EMS Department.....\$1,975,000.00 for the Bio Watch Program.

The Office of Budget and Management provided an overview of the resolution.

The Office of Law has reviewed this legislation and finds it to be in proper legislative form with no legal impediments to its adoption.

The Office of Audits and Investigations reports, that the adoption of CR-73-2015 adjusts the County's Fiscal Year 2015 budget by appropriating an additional \$4,862,756 in Outside Source funding to grant program efforts. As a result of the additional funding, the County Cash match has been decreased to \$14,192.

After discussion the Public Safety and Fiscal Management Committee voted favorably (5-0) on this Resolution.