

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2009 Legislative Session

Resolution No. CR-83-2009

Proposed by The Chairperson (by request – County Executive)

Introduced by Council Member Bland

Co-Sponsors _____

Date of Introduction November 3, 2009

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$482,925 to the Circuit
4 Court, Fire/EMS Department, Department of Family Services and the Health Department.

5 WHEREAS, CB-28-2008, amended, adopted and enacted the Annual Budget and
6 Appropriation Ordinance of Prince George’s County for Fiscal Year 2009, which set forth the
7 amount of grant funds to be appropriated; and

8 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
9 the Council upon recommendation of the County Executive, may, by resolution, make additional
10 or supplementary appropriations from Federal, State or private grants which were not included in
11 the budget for the current fiscal year; and

12 WHEREAS, additional grant revenues have been received; and

13 WHEREAS, the County Executive has duly recommended that supplementary
14 appropriations be made.

15 SECTION 1. NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince
16 George's County, Maryland, that the Fiscal Year 2009 Approved Current Expense Budget,
17 Federal Programs Section, is revised by supplementary appropriations as follows:

	2009 APPROVED BUDGET	ADJUSTMENTS	2009 REVISED BUDGET
CIRCUIT COURT			
<u>Children's Waiting Room Program</u>			
Award No: J09-05			
Total Outside			
Sources	\$0	\$12,550	\$12,550
Federal	0	0	0
State	0	12,550	12,550
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$12,550	\$12,550
TOTAL ADJUSTMENTS, CIRCUIT COURT		\$12,550	
FIRE/EMS DEPARTMENT			
<u>USDHS-FEMA Assistance to Firefighters Program</u>			
Award No: EMW-2008-FO-10157			
Total Outside			
Sources	\$360,000	\$120,000	\$480,000
Federal	360,000	120,000	480,000
State	0	0	0
Other	0	0	0
County Cash	17,100	102,900	120,000
Total Program Spending	\$377,100	\$222,900	\$600,000
TOTAL ADJUSTMENTS, FIRE/EMS DEPARTMENT		\$222,900	
DEPARTMENT OF FAMILY SERVICES			
<u>Money Follows the Person Program</u>			
Award No: MOU-M00B8200608-015			
Total Outside			
Sources	\$60,000	\$10,000	\$70,000
Federal	0	0	0
State	60,000	10,000	70,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$60,000	\$10,000	\$70,000

	2009 APPROVED BUDGET	ADJUSTMENTS	2009 REVISED BUDGET
<u>Senior Assisted Housing Program</u>			
Total Outside Sources	\$631,900	\$31,366	\$663,266
Federal		0	0
State	631,900	31,366	663,266
Other	0	0	0
County Cash	0	3,952	3,952
Total Program Spending	\$631,900	\$35,318	\$667,218
TOTAL ADJUSTMENTS, DEPARTMENT OF FAMILY SERVICES		\$45,318	
HEALTH DEPARTMENT			
<u>Infants and Toddlers Program</u>			
Total Outside Sources	\$2,568,996	\$202,157	\$2,771,153
Federal	870,408	202,157	1,072,565
State	1,108,503	0	1,108,503
Other	590,085	0	590,085
County Cash	200,000	0	200,000
Total Program Spending	\$2,768,996	\$202,157	\$2,971,153
TOTAL ADJUSTMENTS, HEALTH DEPARTMENT		\$202,157	
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$230,586,952	\$376,073	\$230,963,025
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,199,582	\$106,852	\$2,306,434
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$232,786,534	\$482,925	\$233,269,459

1

2

1
2

BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 10th day of November, 2009.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Marilynn M. Bland
Chairperson

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

CIRCUIT COURT

Children's Waiting Room Program \$12,550, from the Administrative Office of the Courts to provide a child friendly environment for families awaiting court proceedings.

FIRE/EMS DEPARTMENT

Assistance to Firefighters Program \$222,900, to install emergency generators in fifteen fire/emergency medical stations.

DEPARTMENT OF FAMILY SERVICES

Money Follows the Person Program \$10,000, to support the Maryland Access Point (MAP) website.

Senior Assisted Housing Program \$35,318, to support activities necessary to approve facilities for certification and for monitoring visits.

HEALTH DEPARTMENT

Infants and Toddlers Program \$202,157, to enhance existing or implement new program activities.