

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2001 Legislative Session

Bill No. CB-95-2001

Chapter No. 49

Proposed and Presented by Chairman (by request – County Executive)

Introduced by Council Member Gourdine

Co-Sponsors _____

Date of Introduction October 16, 2001

BILL

1 AN ACT concerning

2 A Supplementary Appropriation

3 For the purpose of appropriating to the General Fund revenue in excess of budget estimates to
4 provide funds for costs that were not anticipated in the Approved Fiscal Year 1999-2000 budget.

5 WHEREAS, CB-28-1999, as amended by CB-16-2000, CB-60-2000 and CB-63-2000
6 adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County
7 for Fiscal Year 1999-2000, which set forth the amount of appropriations and revenue estimates,
8 said appropriation and revenue estimates to be adjusted as hereinafter set forth; and

9 WHEREAS, pursuant to Section 819 of the Charter for Prince George's County, Maryland,
10 the County Council may, upon recommendation of the County Executive, make additional or
11 supplementary appropriations from revenue received from anticipated sources but in excess of
12 budget estimates therefor, from revenue received from sources not anticipated in the budget for
13 the current year and from any prior year available and uncommitted fund balances; and

14 WHEREAS, the Board of Education requires additional appropriations as provided herein,
15 and certain additional revenues have been identified; now, therefore,

16 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
17 Maryland, that the following adjustments to revenue estimates for the Fiscal Year 1999-2000 as
18 expressed in CB-28-1999, as amended, are made:

1		Approved		Revised
2		Budget	Adjustments	Budget
3				
4	OUTSIDE SOURCES			
5				
6	Board of Education	\$447,233,400	\$14,138,000	\$461,371,400
7				
8	TOTAL, OUTSIDE SOURCES	\$492,141,800	\$14,138,000	\$506,279,800
9				
10	TOTAL, GENERAL FUND	\$1,423,470,100	\$14,138,000	\$1,437,608,100
11				
12	SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made as			
13	follows:			
14				
15	GENERAL FUND			
16				
17	TO:			
18				
19	Agency	Approved		Revised
20		Budget	Adjustments	Budget
21	Board of Education			
22	Administration	\$29,219,600	(\$1,755,100)	\$27,464,600
23	Instructional Salaries	\$356,892,900	(\$5,042,700)	\$351,850,200
24	Textbooks & Instructional Supplies	\$27,401,300	(\$950,200)	\$26,451,100
25	Other Instructional Costs	\$19,226,300	\$6,695,800	\$25,922,100
26	Pupil Personnel Services	\$6,425,000	\$342,400	\$6,767,400
27	Health Services	\$6,431,600	(\$145,400)	\$6,286,200
28	Transportation Services	\$51,713,500	\$3,006,600	\$54,720,100
29	Operation of Plant	\$59,599,400	(\$65,900)	\$59,533,500
30	Maintenance of Plant	\$19,171,200	\$1,985,700	\$21,156,900
31	Fixed Charges	\$130,091,000	\$2,047,000	\$132,138,000
32	Community Services	\$1,172,900	(\$16,600)	\$1,156,300
33	Mid-Level Administration	\$55,710,700	\$5,772,100	\$61,482,800
34	Special Education	\$121,036,200	\$2,264,300	\$123,300,500
35				
36	TOTAL, BOARD OF EDUCATION	\$884,091,600	\$14,138,000	\$898,229,600
37				
38	TOTAL, GENERAL FUND	\$1,423,470,100	\$14,138,000	\$1,437,608,100

1 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
2 calendar days after it becomes law, and be retroactively effective to June 30, 2000.

Adopted this 6th day of November, 2001.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

APPROVED:

DATE: _____ BY: _____
Wayne K. Curry
County Executive