

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

2008 Legislative Session

Resolution No. CR-39-2008

Proposed by The Chairman (by request – County Executive)

Introduced by Council Member Bland

Co-Sponsors _____

Date of Introduction May 6, 2008

RESOLUTION

1 A RESOLUTION concerning

2 A Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$8,145,562 to the Circuit
4 Court, Office of the State’s Attorney, Office of Community Relations, Office of Homeland
5 Security, and the following Departments: Social Services, Police, Fire/EMS, Environmental
6 Resources, Public Works and Transportation, Family Services, Health, and Housing and
7 Community Development.

8 WHEREAS, CB-14-2007, amended, adopted and enacted the Annual Budget and
9 Appropriation Ordinance of Prince George’s County for Fiscal Year 2008, which set forth the
10 amount of grant funds to be appropriated; and

11 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
12 the Council upon recommendation of the County Executive, may, by resolution, make additional
13 or supplementary appropriations from Federal, State or private grants which were not included in
14 the budget for the current fiscal year; and

15 WHEREAS, additional grant revenues have been received; and

16 WHEREAS, the County Executive has duly recommended that supplementary
17 appropriations be made.

18 SECTION 1. NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince
19 George's County, Maryland, that the Fiscal Year 2008 Approved Current Expense Budget,
20 Federal Programs Section, is revised by supplementary appropriations as follows:
21

1

	2008 APPROVED BUDGET	ADJUSTMENT	2008 REVISED BUDGET
DEPARTMENT OF SOCIAL SERVICES (DSS)			
<u>Interagency Family Preservation</u>			
Total Outside Sources	\$0	\$1,065,000	\$1,065,000
Federal	\$0	\$0	\$0
State	\$0	\$1,065,000	\$1,065,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,065,000	\$1,065,000
<u>Food Stamp Employment & Training/ Able Bodied Adults w/o Dependents</u>			
Total Outside Sources	\$100,000	\$10,339	\$110,339
Federal	\$100,000	\$10,339	\$110,339
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$100,000	\$10,339	\$110,339
<u>Supportive Housing Program (SHP)</u>			
Total Outside Sources	\$1,055,000	\$61,093	\$1,116,093
Federal	\$887,800	\$0	\$887,800
State	\$0	\$0	\$0
Other	\$167,200	\$61,093	\$228,293
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,055,000	\$61,093	\$1,116,093
<u>Child Protective Services Resolution Plan</u>			
Total Outside Sources	\$0	\$352,852	\$352,852
Federal	\$0	\$0	\$0
State	\$0	\$352,852	\$352,852
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$352,852	\$352,852
TOTAL ADJUSTMENTS, DSS		\$1,489,284	
OFFICE OF THE STATE'S ATTORNEY			
<u>Truancy Reduction Unit (YSPI-2008-1004)</u>			
Total Outside Sources	\$0	\$85,000	\$85,000
Federal	\$0	\$0	\$0
State	\$0	\$85,000	\$85,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$85,000	\$85,000

Vehicle Theft Prevention Grant

Total Outside Sources	\$150,000	\$70,000	\$220,000
Federal	\$0	\$0	\$0
State	\$150,000	\$70,000	\$220,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$150,000	\$70,000	\$220,000

**TOTAL ADJUSTMENTS,
STATE'S ATTORNEY**

\$155,000

OFFICE OF HOMELAND SECURITYCitizen Corps " Mini-Grant"

Total Outside Sources	\$0	\$1,000	\$1,000
Federal	\$0	\$0	\$0
State	\$0	\$1,000	\$1,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$1,000	\$1,000

Emergency Medical Dispatch (MIEMSS)

Total Outside Sources	\$0	\$3,949	\$3,949
Federal	\$0	\$0	\$0
State	\$0	\$3,949	\$3,949
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$3,949	\$3,949

UASI-Integration of EOCs and ECCs (7UASI586-01)

Total Outside Sources	\$541,000	\$1,115,400	\$1,656,400
Federal	\$541,000	\$1,115,400	\$1,656,400
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$541,000	\$1,115,400	\$1,656,400

UASI-Wide Area Rapid Notification (WARN) (7UASI543-04)

Total Outside Sources	\$0	\$98,500	\$98,500
Federal	\$0	\$98,500	\$98,500
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$98,500	\$98,500

UASI-NCR Microwave Deployment
(7UASI543-03)

Total Outside Sources	\$0	\$110,000	\$110,000
Federal	\$0	\$110,000	\$110,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$110,000	\$110,000

UASI-NIMS Compliance Officer
(7UASI1543-02)

Total Outside Sources	\$0	\$125,000	\$125,000
Federal	\$0	\$125,000	\$125,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$125,000	\$125,000

UASI-Exercise and Training Officer
(7UASI1543-01)

Total Outside Sources	\$0	\$125,000	\$125,000
Federal	\$0	\$125,000	\$125,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$125,000	\$125,000

Public Safety Interoperability Grant (PSIC)

Total Outside Sources	\$0	\$900,000	\$900,000
Federal	\$0	\$900,000	\$900,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$200,000	\$0	\$200,000
Total Program Spending	\$200,000	\$900,000	\$1,100,000

**TOTAL ADJUSTMENTS,
HOMELAND SECURITY**

\$2,478,849

POLICE DEPARTMENT

Justice Assistance Grant

Total Outside Sources	\$469,400	\$312,614	\$782,014
Federal	\$469,400	\$312,614	\$782,014
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$469,400	\$312,614	\$782,014

NIJ DNA Backlog Reduction

Total Outside Sources	\$92,800	\$122,985	\$215,785
Federal	\$92,800	\$122,985	\$215,785
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$92,800	\$122,985	\$215,785

FBI Safe Streets Task Force (Violent Crimes Task Force)

Total Outside Sources	\$15,000	\$32,563	\$47,563
Federal	\$15,000	\$32,563	\$47,563
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$15,000	\$32,563	\$47,563

FBI Safe Streets Task Force (#91A-BA-C105350)

Total Outside Sources	\$0	\$29,333	\$29,333
Federal	\$0	\$29,333	\$29,333
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$29,333	\$29,333

E-Citation Initiative (BJAG-2007-0165)

Total Outside Sources	\$0	\$76,790	\$76,790
Federal	\$0	\$76,790	\$76,790
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$76,790	\$76,790

Washington Metro Electronic Crimes Task Force

Total Outside Sources	\$0	\$2,000	\$2,000
Federal	\$0	\$2,000	\$2,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$2,000	\$2,000

**TOTAL ADJUSTMENTS,
POLICE**

\$576,285

FIRE/EMS DEPARTMENTMIEMSS Advanced Life Support (ALS) Training Reimbursement

Total Outside Sources	\$15,000	\$7,540	\$22,540
Federal	\$15,000	\$0	\$15,000
State	\$0	\$7,540	\$7,540
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$15,000	\$7,540	\$22,540

**TOTAL ADJUSTMENTS,
FIRE/EMS**

\$7,540

OFFICE OF COMMUNITY RELATIONSMACRO-Community Mediation (G.07.041)

Total Outside Sources	\$28,000	\$500	\$28,500
Federal	\$0	\$0	\$0
State	\$28,000	\$500	\$28,500
Other	\$0	\$0	\$0
County Cash	\$6,500	\$0	\$6,500
Total Program Spending	\$34,500	\$500	\$35,000

**TOTAL ADJUSTMENTS,
COMMUNITY RELATIONS**

\$500

CIRCUIT COURTAdult Drug Court Commissioner/(Maryland Problem Solving Court Commission)

Total Outside Sources	\$25,000	\$73,846	\$98,846
Federal	\$0	\$0	\$0
State	\$25,000	\$73,846	\$98,846
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$25,000	\$73,846	\$98,846

Juvenile Drug Court Commissioner/(Maryland Problem Solving Court Commission)

Total Outside Sources	\$25,000	\$49,784	\$74,784
Federal	\$0	\$0	\$0
State	\$25,000	\$49,784	\$74,784
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$25,000	\$49,784	\$74,784

Child Support Information Center (CSIF-08-04)

Total Outside Sources	\$0	\$19,360	\$19,360
Federal	\$0	\$0	\$0
State	\$0	\$19,360	\$19,360
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$19,360	\$19,360

**TOTAL ADJUSTMENTS,
CIRCUIT COURT** \$142,990

**DEPARTMENT OF ENVIRONMENTAL RESOURCES
(DER)**

Cooperative Technical Partners (EMP-2007-GR-3923)

Total Outside Sources	\$65,000	\$10,000	\$75,000
Federal	\$65,000	\$10,000	\$75,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$65,000	\$10,000	\$75,000

**TOTAL ADJUSTMENTS,
DER** \$10,000

**DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION
(DPW&T)**

Section 5309 Capital Grant

Total Outside Sources	\$207,200	\$200,568	\$407,768
Federal	\$0	\$0	\$0
State	\$207,200	\$200,568	\$407,768
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$207,200	\$200,568	\$407,768

**TOTAL ADJUSTMENTS,
DPW&T** \$200,568

HEALTH DEPARTMENT

Addictions Expansion Grant

Total Outside Sources	\$3,195,300	\$171,448	\$3,366,748
Federal	\$0	\$0	\$0
State	\$3,195,300	\$171,448	\$3,366,748
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,195,300	\$171,448	\$3,366,748

Drug Court Treatment Services

Total Outside Sources	\$54,600	\$24,075	\$78,675
Federal	\$0	\$0	\$0
State	\$54,600	\$24,075	\$78,675
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$54,600	\$24,075	\$78,675

Oasis Youth Program

Total Outside Sources	\$18,200	\$76,600	\$94,800
Federal	\$0	\$0	\$0
State	\$0	\$76,600	\$76,600
Other	\$18,200	\$0	\$18,200
County Cash	\$124,900	\$0	\$124,900
Total Program Spending	\$143,100	\$76,600	\$219,700

Drug and Alcohol Prevention

Total Outside Sources	\$330,100	\$149,486	\$479,586
Federal	\$330,100	\$149,486	\$479,586
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$330,100	\$149,486	\$479,586

Diabetes Today

Total Outside Sources	\$4,000	\$2,000	\$6,000
Federal	\$4,000	\$2,000	\$6,000
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$4,000	\$2,000	\$6,000

General Medical Assistance Transportation

Total Outside Sources	\$3,944,100	\$210,000	\$4,154,100
Federal	\$1,972,100	\$105,000	\$2,077,100
State	\$1,972,000	\$105,000	\$2,077,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,944,100	\$210,000	\$4,154,100

Susan G. Komen Breast Cancer Grant

Total Outside Sources	\$0	\$75,000	\$75,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$75,000	\$75,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$75,000	\$75,000

Coalition for Healthy Benefits

Total Outside Sources	\$0	\$50,000	\$50,000
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$50,000	\$50,000
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$50,000	\$50,000

Ryan White Care Act Part A (Minority AIDS Initiative)

Total Outside Sources	\$0	\$396,491	\$396,491
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$396,491	\$396,491
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$396,491	\$396,491

STD Caseworker

Total Outside Sources	\$301,200	\$55,000	\$356,200
Federal	\$301,200	\$55,000	\$356,200
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$301,200	\$55,000	\$356,200

HIV Testing and HIV PCRS

Total Outside Sources	\$0	\$337,287	\$337,287
Federal	\$0	\$337,287	\$337,287
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$337,287	\$337,287

Hepatitis B Prevention

Total Outside Sources	\$65,500	\$8,000	\$73,500
Federal	\$65,500	\$8,000	\$73,500
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$65,500	\$8,000	\$73,500

Ryan White Title II

Total Outside Sources	\$1,248,400	\$3,297	\$1,251,697
Federal	\$1,248,400	\$3,297	\$1,251,697
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,248,400	\$3,297	\$1,251,697

Care for Kids

Total Outside Sources	\$0	\$51,250	\$51,250
Federal	\$0	\$0	\$0
State	\$0	\$0	\$0
Other	\$0	\$51,250	\$51,250
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$51,250	\$51,250

Dental Sealant Program

Total Outside Sources	\$0	\$20,000	\$20,000
Federal	\$0	\$0	\$0
State	\$0	\$20,000	\$20,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$20,000	\$20,000

Immunization Action Grant

Total Outside Sources	\$198,900	\$169,000	\$367,900
Federal	\$0	\$0	\$0
State	\$198,900	\$169,000	\$367,900
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$198,900	\$169,000	\$367,900

Project Fresh Start

Total Outside Sources	\$57,100	\$259,394	\$316,494
Federal	\$0	\$0	\$0
State	\$57,100	\$259,394	\$316,494
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$57,100	\$259,394	\$316,494

Winning Fathers

Total Outside Sources	\$0	\$47,000	\$47,000
Federal	\$0	\$0	\$0
State	\$0	\$47,000	\$47,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$47,000	\$47,000

TB Migrant Refugee Health

Total Outside Sources	\$126,800	\$29,218	\$156,018
Federal	\$126,800	\$29,218	\$156,018
State	\$0	\$0	\$0
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$126,800	\$29,218	\$156,018

Dimensions Health-Bioterrorism Emergency
Preparedness (Trainer)

Total Outside Sources	\$0	\$83,842	\$83,842
Federal	\$0	\$0	\$0
State	\$0	\$83,842	\$83,842
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$83,842	\$83,842

Community Based Injury Prevention

Total Outside Sources	\$3,000	\$1,000	\$4,000
Federal	\$0	\$0	\$0
State	\$3,000	\$1,000	\$4,000
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,000	\$1,000	\$4,000

Buprenorphine Grant

Total Outside Sources	\$0	\$47,520	\$47,520
Federal	\$0	\$0	\$0
State	\$0	\$47,520	\$47,520
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$47,520	\$47,520

**TOTAL ADJUSTMENTS,
HEALTH DEPARTMENT**

\$2,266,908

**DEPARTMENT OF FAMILY SERVICES
(DFS)**Core Service Agency

Total Outside Sources	\$720,994	\$69,070	\$790,064
Federal	\$0	\$0	\$0
State	\$720,994	\$69,070	\$790,064
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$720,994	\$69,070	\$790,064

Mental Health Services Grant

Total Outside Sources	\$1,665,331	\$450,000	\$2,115,331
Federal	\$0	\$0	\$0
State	\$1,665,331	\$450,000	\$2,115,331
Other	\$0	\$0	\$0
County Cash	\$0	\$0	\$0
Total Program Spending	\$1,665,331	\$450,000	\$2,115,331

Evidence Based Disease Prevention

Total Outside Sources	\$0	\$55,163	\$55,163
Federal	\$0	\$0	\$0
State	\$0	\$37,747	\$37,747
Other	\$0	\$17,416	\$17,416
County Cash	\$0	\$0	\$0
Total Program Spending	\$0	\$55,163	\$55,163

**TOTAL ADJUSTMENTS,
DFS**

\$574,233

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT (DHCD)**
Home Investment Partnerships (HOME)

Total Outside Sources	\$3,131,900	\$243,405	\$3,375,305
Federal	\$3,131,900	\$0	\$3,131,900
State	\$0	\$0	\$0
Other	\$0	\$243,405	\$243,405
County Cash	\$0	\$0	\$0
Total Program Spending	\$3,131,900	\$243,405	\$3,375,305

**TOTAL ADJUSTMENTS,
DHCD** \$243,405

**TOTAL FEDERAL PROGRAMS,
OUTSIDE SOURCES** \$180,374,477 \$8,145,562 \$188,520,039

**TOTAL FEDERAL PROGRAMS,
COUNTY CASH** \$2,256,400 \$0 \$2,256,400

**TOTAL FEDERAL PROGRAMS,
TOTAL PROGRAM SPENDING** \$182,630,877 \$8,145,562 \$190,776,439

1

SECTION 2. BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 3rd day of June , 2008.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Samuel H. Dean
Chairman

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

DEPARTMENT OF SOCIAL SERVICES

Interagency Family Preservation, \$1,065,000, will be used for a number of ongoing projects in the County including Project Step Down, additional beds in the Family Emergency Shelter, and other family preservation services.

Food Stamp Employment Training / Able Bodied Adults Without Dependents, \$10,339, assists food stamp recipients in attaining long-term self-sufficiency through suitable employment.

Supportive Housing Program, \$61,093, will help program participants obtain and remain in permanent housing, increase their skills and income, and achieve greater self-determination.

Child Protective Services Resolution Plan, \$352,852, will purchase child protective screening services for the department. Department staff, previously assigned to screening functions, will be reassigned to investigations to reduce the backlog.

OFFICE OF THE STATE'S ATTORNEY

Truancy Reduction Unit, \$85,000, is a diversion program operating out of the Health and Wellness Center within Bladensburg High School. This program seeks to reduce the County's percentage of habitually truant students.

Vehicle Theft Prevention Grant, \$70,000, supports auto theft prosecution efforts; pre-trial preparation, victim contact and screening cases for the Circuit Court in an effort to apprehend vehicle theft suspects and deter future incidents of auto theft crime.

OFFICE OF HOMELAND SECURITY

Citizen Corps "Mini-Grants", \$1,000, will specifically support the Emergency Preparedness Booth at the County Fair.

Emergency Medical Dispatch (MIEMSS), \$3,949, to provide emergency medical dispatch training to public safety communications staff.

Urban Area Security Initiative (UASI) - Integration of Emergency Operation Centers (EOCs) and Emergency Communication Centers (ECCs), \$1,115,400, funds support the continued maintenance and operational costs for the National Capital Region (NCR) associated with supporting satellite connectivity to enable continued connectivity in the region.

UASI - Wide Area Rapid Notification (WARN), \$98,500, funds support rapid broadcast systems and provide public notification, in the event of disaster or the threat of disaster.

UASI - Microwave Deployment \$110,000, provides funding for the maintenance of the microwave portion of the National Capital Region Interconnectivity Network (NCRnet), also known as the NCR Patient Tracking Microwave Project. NCRnet supports the comprehensive exchange of data anytime, anywhere, both cross-jurisdiction and cross-Emergency Support Functions during incidents/emergencies and day-to-day operations. The microwave technology will be used to provide redundancy for the fiber portion of NCRnet and connectivity to emergency response partners.

UASI - National Incident Management System (NIMS) Compliance Officer, \$125,000, two year award (FY08 and FY09), offsets expenses associated with oversight and implementation of Homeland Security Presidential Directive -5 (HSPD-5); which requires that all federal, state and local governments adopt the NIMS and thus must adopt the Incident Command System (ICS) NIMS establishes.

UASI - Exercise and Training Officer, \$125,000, two year award (FY08 and FY09), supports expenses associated with achieving standardized incident management processes, protocols, and procedures that all responders -- federal, state, tribal, and local -- will use to coordinate and conduct training response efforts to ensure NIMS compliance.

Public Safety Interoperability Communications (PSIC) Grant, \$900,000, funds will be used to build an additional tower site for the 800 Mhz Radio Communication project.

POLICE DEPARTMENT

Justice Assistance Grant, \$312,614, will be used for overtime expenditures for Holiday directed enforcement initiatives.

National Institute of Justice (NIJ) DNA Backlog Reduction, \$122,985, will outsource backlogged DNA STR casework analysis and purchase additional laboratory instrumentation.

FBI Safe Streets Task Force, \$32,563, cost reimbursement for overtime compensation for assigned officers.

FBI Safe Streets Task Force (#91A-BA-C105350) \$29,333, cost reimbursement for overtime compensation for assigned officers.

E-Citation Initiative \$76,790, will provide computers, scanners, printers and related equipment in an effort to improve efficiency, productivity and officer safety by eliminating the need for paper traffic citations and witness forms.

Washington Metro Electronic Crimes Task Force \$2,000, reimbursement for expenses incurred as a direct result of conducting, supporting and/or enhancing the ability to investigate electronic crimes.

FIRE/EMS DEPARTMENT

MIEMSS Advanced Life Support (ALS) \$7,540, funds approximately 24 training and recertification training classes annually as well as related equipment and supplies used in these trainings.

OFFICE OF COMMUNITY RELATIONS

Maryland Mediation and Conflict Resolution Office (MACRO) - Community Mediation and Conflict Resolution (CMCRC), \$500, will provide mediation services to Prince George's County residents and businesses through training, education, and assistance in conflict resolution.

CIRCUIT COURT

Adult Drug Court Commissioner (Maryland Problem Solving Court Commission) \$73,846, provides court-based intensive services to adults with substance abuse issues and assists non-violent offenders with in-home counseling.

Juvenile Drug Court Commissioner (Maryland Problem Solving Court Commission) \$49,784, provides court-based intensive services to juveniles with substance abuse issues and assists non-violent offenders with in-home counseling.

Child Support Information Center \$19,360, funds will be used to purchase furniture and computer hardware for the Child Support Information Center. The Center will enable its users to familiarize themselves with child support procedures and guidelines.

DEPARTMENT OF ENVIRONMENTAL RESOURCES

Cooperative Technical Partners, \$10,000, will create Digital Flood Insurance Rate Maps (DFIRM) products for Prince George's County.

DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION

Section 5309 Capital Grant \$200,568, funds will be used to replace aging transit vehicles.

HEALTH DEPARTMENT

The Health Department has requested adjustments totaling \$2,266,908. These adjustments account for numerous programs operated with the Office of the Health Officer, Addictions, Epidemiology, Maternal and Child Health and the Adult and Geriatric divisions.

DEPARTMENT OF FAMILY SERVICES

Core Service Agency \$69,070, funds mental health and case management services.

Mental Health Services Grant \$450,000, expands the Crisis Response System currently in place.

Evidence Based Disease Prevention \$55,163, supports Chronic Disease Self-Management workshops for seniors in various community settings throughout the County.

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

Home Investment Partnerships (HOME) Program \$243,405, provides affordable housing to low and moderate income families and individuals in the forms of interest bearing loans, deferred loans, grant interest subsidies, equity investments and loan guarantees. Additional program income will be used in accordance with Federal regulations as stipulated in 24 CFR 85.25.