

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2003 Legislative Session

Bill No. CB-40-2003
 Chapter No. 38
 Proposed and Presented by The Chairman (by request – County Executive)
 Introduced by Council Members Dean and Exum
 Co-Sponsors _____
 Date of Introduction July 8, 2003

BILL

1 AN ACT concerning

2 Supplementary Appropriations

3 For the purpose of appropriating additional revenue from prior year available and uncommitted
 4 fund balance to the Drug Enforcement and Education Special Revenue Fund, to provide funds
 5 for costs that were not anticipated in the Approved Fiscal Year 2002-2003 Budget for the Drug
 6 Enforcement and Education Special Revenue Fund.

7 WHEREAS, CB-49-2002, as amended, adopted and enacted the Annual Budget and
 8 Appropriation Ordinance of Prince George's County for Fiscal Year 2002-2003, which sets forth
 9 the amount of appropriations and revenue estimates, said appropriation and revenue estimates to
 10 be adjusted as hereinafter set forth; and

11 WHEREAS, pursuant to Section 815 of the Charter for Prince George's County, Maryland,
 12 the County Council may, upon recommendation of the County Executive, make additional or
 13 supplementary appropriations from revenue received from anticipated sources but in excess of
 14 budget estimates therefore, from revenue received from sources not anticipated in the budget for
 15 the current fiscal year and from any prior year available and uncommitted fund balance; and

16 WHEREAS, certain Special Revenue Funds of the County government require additional
 17 appropriations as provided herein, and certain additional revenues have been identified; and

18 WHEREAS, the County Executive has duly recommended that the supplementary
 19 appropriations be made; now, therefore

20 SECTION 1. BE IT ENACTED by the County Council of Prince George's County,
 21 Maryland, that the following adjustments to revenue estimates for the Fiscal Year 2002-2003

1 Budget for Other Funds as expressed in CB-49-2002, as amended, are made:

	Approved		Revised
	Budget	Adjustments	Budget
5 SPECIAL REVENUE FUNDS			
7 Drug Enforcement and Education			
8 Special Revenue Fund	\$1,286,800	\$570,000	\$1,856,800
10 TOTAL, SPECIAL			
11 REVENUE FUNDS	\$81,544,400	\$570,000	\$82,114,400

13 SECTION 2. BE IT FURTHER ENACTED that supplementary appropriations are made to
14 Other Funds as follows:

		Approved		Revised
	Char.	Budget	Adjustments	Budget
18 SPECIAL REVENUE FUNDS				
20 Drug Enforcement and Education				
21 Special Revenue Fund	2	\$1,286,800	\$570,000	\$1,856,800
23 TOTAL, SPECIAL				
24 REVENUE FUNDS		\$81,544,400	\$570,000	\$82,114,400

26 SECTION 3. BE IT FURTHER ENACTED that this Act shall take effect forty-five (45)
27 calendar days after it becomes law, and be retroactively effective to June 30, 2003.

Adopted this 29th day of July, 2003.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Peter A. Shapiro
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

APPROVED:

DATE: _____

BY: _____
Jack B. Johnson
County Executive