



Prince George's County Council

Agenda Item Summary

Meeting Date: 10/7/2025

Effective Date:

Reference No.: CB-098-2025

Chapter Number:

Draft No.: 1

Public Hearing Date:

Proposer(s): County Executive

Sponsor(s):

Item Title: AN ACT CONCERNING SUPPLEMENTARY APPROPRIATIONS for the purpose of declaring transferring appropriation within the General Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2026 Budget.

Drafter: Mary Proctor-Swann, Brent E. Johnson, Office of Management and Budget

Resource Personnel: Angela Fair, Office of Management and Budget

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
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10/07/2025	County Council	presented and referred	COW
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Action Text:

This Council Bill was presented by the Chair by the request of the County Executive and referred to the Committee of the Whole.

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

General Fund Revenue Changes:

This legislation provides additional appropriation authority totaling \$10,860,000 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,815,956,900 as expressed in CB-56-2025 to \$4,826,816,900. The legislation appropriates additional Miscellaneous M-N ("Maryland-National Capital Park and Planning Commission") (\$6,425,000) and Real Property Tax - C (\$3,628,100) as revenue sources.

M-NCPPC Special Grants

This legislation increases appropriation for several agencies to reflect a pending memorandum of understanding between the County and M-NCPPC which distributes special grant funding to the County for a total of \$6.4 million. Allocations include \$5.0 million to Non-Departmental - Grants and Transfers (PAYGO transfer of Non-Departmental to Office of Central Services capital project); \$925,000 to the County Council and \$500,000 to the Department of Permitting, Inspections and Enforcement.

Office of the County Executive

There is an adjustment of \$3,350,000 to address anticipated significant shortfall forecasted for FY 2026 to pr support fully funding all authorized positions. This request will help the Office of the County Executive align its st priorities and fiscal responsibilities.

Strike Force 311 Initiative

This legislation reallocates \$1.0 million from Non-Departmental discretionary grants to the participating a (DPW&T, DOE, DPIE and Non-Departmental). The initiative supports a concerted effort to reduce the back 311 customer complaints.

Project Elevate

There is an adjustment of \$1,085,000 to DPW&T (under operating expenses character) to support the depart litter removal and beautification blitz.

Adjustment to County Contribution to the Board of Education

Finally, the legislation transfers \$1,997,500 from the County's Board of Education contribution to Non-Depart Grants and Transfer per the requirement from the Maryland State Department of Education. This funding is ear under Blueprint for Maryland's Future for private pre-kindergarten providers for which the County will pay on of the Board of Education in FY 2026.

Document(s): B2025098, CB-098-2025 Transmittal