

THE PRINCE GEORGE'S COUNTY GOVERNMENT OFFICE OF THE COUNTY EXECUTIVE

March 7, 2025

The Honorable Jolene Ivey
Chair
Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair Ivey:

Enclosed for the County Council's consideration is a Resolution for the purpose of approving and adopting the Prince George's County Fiscal Year ("FY") 2026 Annual Action Plan ("AAP") for Housing and Community Development. The Annual Action Plan reflects the County's most critical housing and community development needs as identified in the FY 2026-2030 Consolidated Plan. Additionally, the Annual Action Plan serves as the grant application for the following federal entitlement program funds: Community Development Block Grant ("CDBG") Program, HOME Investment Partnerships ("HOME") Program, and the Emergency Solutions Grants ("ESG") Program.

At present, the United States Department of Housing and Urban Development ("HUD") has not completed the appropriations process for its Federal Fiscal Year ("FFY") 2025 HUD allocations. As such, the following FFY 2025 ("County FY 2026") grant application estimates are based on HUD's final FFY 2024 ("County FY 2025") funding allocations:

| Federal Grant Program(s) | Federal Entitlement Funds | Program Income | Matching Funds | Total |
|-----------------------------|------------------------------|-------------------|----------------|-----------------|
| CDBG | \$5,613,506.00 | \$471,732.00 | \$0 | \$6,085,238.00 |
| HOME | \$2,187,892.87 | \$997,197.00 | \$0 | \$3,185,089.87 |
| ESG | \$465,086.00 | \$0 | \$465,086.00 | \$930,172.00 |
| Total | \$8,266,484.87 | \$1,468,929.00 | \$465,086.00 | \$10,200,499.87 |

Please be advised that in an effort to fulfill the County's citizen participation obligations, while pending HUD's announcement of its FFY 2025 ("County FY 2026") allocation amounts, the Department of Housing and Community Development ("DHCD") shall include "contingency provision" language, as provided by HUD, in its County FY 2026 Annual Action Plan. The "contingency provision" explains how the estimated allocations in the proposed Annual Action Plan will be adjusted to match the actual final funding allocation amounts, upon notification from HUD. Based on the latter, the "contingency provision" has been added to the County FY 2026 Annual Action Plan under Section AP-15 ("Expected Resources").

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The Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Aspasia Xypolia, Director, Department of Housing and Community Development at (301) 883-6511.

Sincerely,

Tara H. Jackson

Acting County Executive

Enclosure