

Prince George's County Council Agenda Item Summary

Meeting Date: 2/17/2004
Reference No.: CR-007-2004
Draft No.: 1
Proposer(s): Dean, Dernoga, Exum, Harrington, Knotts, Peters
Sponsor(s): Dean, Dernoga, Exum, Harrington, Knotts, Peters
Item Title: A Resolution transferring certain appropriations and expenditures between development projects in the Approved Maryland-National Capital Park and Planning Commission's FY 2003-2004 Capital Budget and Fiscal Years 2004-2009 Capital Improvement Program.

Drafter: Craig S. Price, Deputy Council Administrator
Resource Personnel: Ralph E. Grutzmacher, Legislative Officer

LEGISLATIVE HISTORY:

Date Presented:	Executive Action:
Committee Referral: 1/20/2004 - PZED	Effective Date:
Committee Action: 2/4/2004 - FAV	
Date Introduced: 1/20/2004	
Public Hearing: 2/17/2004 - 10:00 A.M.	
Council Action (1) 2/17/2004 - ADOPTED	
Council Votes: MB:N, SHD:A, TD:A, CE:A, DCH:A, TH:N, TK:A, DP:A, PS:A,	
Pass/Fail: P	
Remarks:	

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

PLANNING, ZONING & ECON. DEV. COMMITTEE REPORT

Date 2/4/2004

Committee Vote: Favorable, 4-1 (In favor: Council Members Dernoga, Dean, Exum, and Harrington. Opposed: Council Member Bland)

Staff gave an overview of the resolution explaining that it proposes an amendment to the approved Fiscal Year 2003-2004 M-NCPPC Capital Budget to transfer certain appropriations and expenditures between development projects. State law allows the County Council to amend a current M-NCPPC budget through the resolution and public hearing process. The amendment in CR-7 involves a transfer of appropriations and expenditures from 2 projects to 5 projects.

Council Member Bland requested an explanation of how the proposed transfers were developed. The Deputy Council Administrator explained that the proposals contained in the resolution were drafted based on Council Members' requests to reorder when certain projects in their respective districts will occur. The resolution proposes that 2 projects move from 2004 to 2007, and that 5 projects move from 2007 to 2004.

Council Member Bland expressed opposition to the proposal to transfer \$1,250,000 from the District 9 Development Reserve to other projects, and made a motion to retain this amount for this project in the current year. The motion failed due to the lack of a second.

Aisha Braveboy, representing the Office of the County Executive, indicated that the Executive opposes CR-7 due to the delay that will result in bringing needed projects to District 9.

The Legislative Officer and the Office of Law determined that the resolution is in proper legislative form. The Office of Audits and Investigations determined there should be no negative fiscal impact on the County as a result of adopting CR-7.

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

The proposed resolution would transfer funds from the South Regional Tech/Rec Complex Project and District 9 Development Reserve; in the amount of \$1,550,000 to five existing development projects as follows:

1. Capitol Heights Area Park Improvements - \$400,000
2. Peppermill Community Center Athletic Field Lights - \$100,000
3. Bowie Civic Auditorium - \$720,000
4. District 4 Development Reserve - \$195,000
5. Kentland Community Center Park (Golf Learning Center) - \$135,000

CODE INDEX TOPICS:

INCLUSION FILES:
