

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2020 Legislative Session

Resolution No. CR-89-2020

Proposed by The Council Chair (by request – County Executive)

Introduced by Council Members Turner, Davis, Anderson-Walker, Taveras, Streeter,
Franklin, Ivey, Dernoga, Hawkins, Glaros and Harrison

Date of Introduction September 15, 2020

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriation of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$410,254.55 to the Office
4 of the State’s Attorney, Department of Family Services, Department of Housing and Community
5 Development and Health Department.

6 WHEREAS, CB-027-2019, as amended, adopted and enacted the Annual Budget and
7 Appropriation Ordinance of Prince George’s County for Fiscal Year 2020, which set forth the
8 amount of grant funds to be appropriated; and

9 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
10 the County Council upon recommendation of the County Executive, may, by resolution, make
11 additional or supplementary appropriations from Federal, State or private grants which were not
12 included in the budget for the current fiscal year; and

13 WHEREAS, additional grant awards have been received; and

14 WHEREAS, the County Executive has duly recommended that supplementary
15 appropriations be made.

16 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
17 County, Maryland, that Fiscal Year 2020 Approved Current Expense Budget, Federal Programs
18 Section is revised by supplementary appropriations as follows:
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| | 2020 APPROVED BUDGET | ADJUSTMENTS | 2020 REVISED BUDGET |
|--|-------------------------------------|--------------------|------------------------------------|
| <u>OFFICE OF STATE'S ATTORNEY</u> | | | |
| Grant Name: Prince George's Strategic Investigation Unit | | | |
| Grant No: 801450 | | | |
| IO: 204595 | | | |
| Award No: PGSI-2020-0001 | | | |
| Total Outside Sources | \$1,272,900 | \$124,989 | \$1,397,889 |
| Federal | \$0 | \$0 | \$0 |
| State | \$1,272,900 | \$124,989 | \$1,397,889 |
| Other | \$0 | \$0 | \$0 |
| County Cash | \$0 | \$0 | \$0 |
| Total Program Spending | \$1,272,900 | \$124,989 | \$1,397,889 |

| | | | |
|---|-----|----------|----------|
| Grant Name: COVID-19 Emergency Relief Victims of Crime Assistance | | | |
| Grant No: TBD | | | |
| IO: TBD | | | |
| Award No: N/A | | | |
| Total Outside Sources | \$0 | \$25,000 | \$25,000 |
| Federal | \$0 | \$0 | \$0 |
| State | \$0 | \$25,000 | \$25,000 |
| Other | \$0 | \$0 | \$0 |
| County Cash | \$0 | \$6,250 | \$6,250 |
| Total Program Spending | \$0 | \$31,250 | \$31,250 |

TOTAL ADJUSTMENTS, STATES ATTORNEY \$156,239

| | | | |
|---|-----------|---------|-----------|
| <u>DEPARTMENT OF FAMILY SERVICES</u> | | | |
| Grant Name: Senior Assisted Housing | | | |
| Grant No: 801535 | | | |
| IO: 204956, 204957 | | | |
| Award No: 620520/15 | | | |
| Total Outside Sources | \$569,226 | \$4,091 | \$573,317 |
| Federal | \$0 | \$0 | \$0 |
| State | \$569,226 | \$4,091 | \$573,317 |

| | | | |
|------------------------|-----------|---------|-----------|
| Other | \$0 | \$0 | \$0 |
| County Cash | \$0 | \$0 | \$0 |
| Total Program Spending | \$569,226 | \$4,091 | \$573,317 |

Grant Name: CARES ACT Title VII
Ombudsman

Grant No: TBD

IO: TBD

Award No: 620520/15

| | | | |
|------------------------|-----|---------|---------|
| Total Outside Sources | \$0 | \$7,389 | \$7,389 |
| Federal | \$0 | \$0 | \$0 |
| State | \$0 | \$7,389 | \$7,389 |
| Other | \$0 | \$0 | \$0 |
| County Cash | \$0 | \$0 | \$0 |
| Total Program Spending | \$0 | \$7,389 | \$7,389 |

Grant Name: COVID-19 Emergency Relief
for Survivors

Grant No: 801726

IO: 205526

Award No: VOCA-2017-0130

| | | | |
|------------------------|-----|----------|----------|
| Total Outside Sources | \$0 | \$49,600 | \$49,600 |
| Federal | \$0 | \$0 | \$0 |
| State | \$0 | \$49,600 | \$49,600 |
| Other | \$0 | \$0 | \$0 |
| County Cash | \$0 | \$0 | \$0 |
| Total Program Spending | \$0 | \$49,600 | \$49,600 |

Grant Name: Nutrition Services Incentive
Program

Grant No: 801593

IO: 205193, 205194

Award No: N/A

| | | | |
|------------------------|-----------|---------|-----------|
| Total Outside Sources | \$165,200 | \$2,406 | \$167,606 |
| Federal | \$165,200 | \$2,406 | \$167,606 |
| State | \$0 | \$0 | \$0 |
| Other | \$0 | \$0 | \$0 |
| County Cash | \$0 | \$0 | \$0 |
| Total Program Spending | \$165,200 | \$2,406 | \$167,606 |

**TOTAL ADJUSTMENTS, DEPARTMENT
OF FAMILY SERVICES**

\$63,486

**DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

Grant Name: Housing Investment Trust Fund

Program Income

Grant No: TBD

IO: TBD

Award No: N/A

| | | | |
|------------------------|-----|-------------|-------------|
| Total Outside Sources | \$0 | \$17,874.41 | \$17,874.41 |
| Federal | \$0 | \$0 | \$0 |
| State | \$0 | \$17,874.41 | \$17,874.41 |
| Other | \$0 | \$0 | \$0.0 |
| County Cash | \$0 | \$0 | \$0.0 |
| Total Program Spending | \$0 | \$17,874.41 | \$17,874.41 |

Grant Name: Maryland National Mortgage
Settlement

Grant No: TBD

IO: TBD

Award No: N/A

| | | | |
|------------------------|-----------|-------------|--------------|
| Total Outside Sources | \$168,800 | \$62,155.14 | \$230,955.14 |
| Federal | \$0 | \$0 | \$0 |
| State | \$168,800 | \$62,155.14 | \$230,955.14 |
| Other | \$0 | \$0 | \$0.0 |
| County Cash | \$0 | \$0 | \$0.0 |
| Total Program Spending | \$168,800 | \$62,155.14 | \$230,955.14 |

TOTAL ADJUSTMENTS, DHCD \$80,029.55**HEALTH DEPARTMENT**Grant Name: Oral Disease and Injury
Prevention

Grant No: 801550

IO: 204934, 204935

Award No: CH857OIP

| | | | |
|------------------------|----------|------------|----------|
| Total Outside Sources | \$47,700 | \$5,500 | \$53,200 |
| Federal | \$47,700 | (\$17,000) | \$30,700 |
| State | \$0 | \$0 | \$0 |
| Other | \$0 | \$22,500 | \$22,500 |
| County Cash | \$0 | \$0 | \$0 |
| Total Program Spending | \$47,700 | \$5,500 | \$53,200 |

Grant Name: Syringe Services

Grant No: 801456

IO: 204576

Award No: AD737SSP

| | | | |
|------------------------|-----------|-----------|-----------|
| Total Outside Sources | \$270,000 | \$105,000 | \$375,000 |
| Federal | \$0 | \$0 | \$0 |
| State | \$270,000 | \$105,000 | \$375,000 |
| Other | \$0 | \$0 | \$0 |
| County Cash | \$0 | \$0 | \$0 |
| Total Program Spending | \$270,000 | \$105,000 | \$375,000 |

TOTAL ADJUSTMENTS, HEALTH DEPARTMENT

\$110,500

TOTAL FEDERAL PROGRAMS,

| | | | |
|------------------------------|-------------|--------------|-------------|
| TOTAL OUTSIDE SOURCES | 430,527,104 | \$404,004.55 | 430,931,109 |
|------------------------------|-------------|--------------|-------------|

TOTAL FEDERAL PROGRAMS,

| | | | |
|--------------------------|-----------|---------|-----------|
| TOTAL COUNTY CASH | 5,377,439 | \$6,250 | 5,383,689 |
|--------------------------|-----------|---------|-----------|

TOTAL FEDERAL PROGRAMS,

| | | | |
|-------------------------------|-------------|--------------|-------------|
| TOTAL PROGRAM SPENDING | 435,904,543 | \$410,254.55 | 436,314,798 |
|-------------------------------|-------------|--------------|-------------|

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of the adoption.

Adopted this 27th day of October, 2020.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Todd M. Turner
Council Chair

ATTEST:

Donna J. Brown
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Office of the State's Attorney

The Governor's Office of Crime Control and Prevention awarded \$1,397,889 for the Prince George's Strategic Investigation Unit. Funding support personnel costs to prosecute and imprison violent, repeat and chronic offenders to the fullest extent of the law. Additional appropriation authority in the amount of \$124,989 is needed to fully expend the award received.

The Governor's Office of Crime Control and Prevention awarded \$25,000 for the COVID-19 Emergency Relief Victims of Crime Assistance grant. This program assists in developing and implementing strategies specifically intended to provide assistance to domestic violence. The program focuses on providing Supportive Assistance and Financial Empowerment (SAFE) solutions to battered women and their children. Funding provides short-term, emergency shelter, in addition to long-term housing assistance and a variety of support services. This program requires a cash match in the amount of \$6,250.

Department of Family Services

The Maryland Department of Aging awarded funding in the amount of \$573,317 for the Senior Assisted Housing program. Funding provides residential living support, which includes shelter, meals, housekeeping, personal services and 24-hour supervision to individuals at least 62 years of age. Individuals may have temporary or periodic difficulties with the activities of daily living and require assistance in performing those personal and household functions. Additional appropriation authority in the amount of \$4,091 is needed to fully expend the award received.

The Maryland Department of Aging awarded \$7,389 for the Coronavirus Aid, Relief and Economic Security (CARES) Act Title VII Ombudsman program. Funding will support disaster relief services related to the Ombudsman Program during the State's Major Disaster Declaration. The Ombudsman Initiative provides advocacy services to all residents living in long-term care nursing homes and licensed assisted living facilities.

The Governor's Office of Crime Control and Prevention awarded \$49,600 for the COVID-19 Emergency Relief for Survivors program. This program helps reduce existing gaps in services and foster collaboration and cooperation among partner agencies and stakeholders in Prince George's. Funding assist survivors of domestic violence, human trafficking and sexual assault with overcoming various challenges to improve their safety and becoming self-sufficient.

The Maryland Department of Aging awarded funding in the amount of \$167,606 for the Nutrition Services Incentive Program. Funding provides nutrition programs for the elderly. The County uses these grant funds to provide meals to residents aged 60 and over at locations throughout the County. Additional appropriation authority in the amount of \$2,406 is needed to fully expend the award received.

Department of Housing and Community Development

The Department earned income through the Housing Investment Trust Fund, Down Payment and Closing Assistance Program. This revenue provides assistance to eligible first-time homebuyers to purchase owner occupied or vacant residential properties anywhere in the County. An appropriation authority in the amount of \$17,874.41 is needed to fully expend the award received.

The State of Maryland Office of the Attorney General authorizes the Department to expend \$230,955.14 for the Maryland National Mortgage Settlement Program Income. Funding will provide individual payments to borrowers who are victims of unfair bank practices and were foreclosed upon between January 1, 2008 and December 31, 2011. Additional service includes: loss mitigation programs, forbearance plans and short sales, refinancing for homeowners' current in their payments with negative equity and housing counseling. Additional appropriation authority in the amount of \$62,155.14 is needed to fully expend the award received.

Health Department

The Maryland Department of Health awarded \$30,000 for the Oral Disease and Injury Prevention program. Funding provide dental services to County residents. Fees are collected from individuals to help pay for dental services. Additional appropriation authority in the

amount of \$5,500 is needed to fully expend the award received that have been collected to support this program.

The Maryland Department of Health awarded \$375,000 for the Syringe Services program. Funds provide clean needle exchange services for County residents. Additional appropriation authority in the amount of \$105,000 is needed to fully expend the award received.