

**PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2024 Legislative Session**

Reference No.:	FY 2025 Board of Education Budget Reconciliation
Draft No.:	1
Committee:	Committee of the Whole (COW)
Date:	07/15/2024
Action:	FAV

REPORT: Committee Vote: Favorable 7-0 (In favor: Chair Ivey, Council Members Blegay, Dernoga, Hawkins, Harrison, Olson, and Watson).

The Committee of the Whole was briefed and voted on the Board of Education’s FY 2025 Budget Reconciliation Request on July 15, 2024. The Request increases the total budget for the Board of Education by \$104,791,469 due to additional federal, State, and Board revenue, bringing it to \$2,903,629,469. Federal sources increase by \$73.9 million, State sources increase by \$13 million, and Board sources increase by \$17.8 million. As provided in the Board Action Summary, the majority of these funds are Restricted to specific programs.

During the Committee meeting, council members asked questions regarding changes in major expenditure categories compared to the County Council-approved Board of Education budget. Lisa Howell, Chief Financial Officer for PGCPS, and Shavonne Smith, Director of Budget and Management for PGCPS, provided responses and further clarified the changes requested.

On July 15, 2024, the Committee of the Whole voted favorable, 7-0.