

# Prince George's County Council

**Reference No.:** CB-55-2022 1

**Draft No.:** 1

**Item Title:** AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2023 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

---

## BACKGROUND INFORMATION:

---

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2023, and establishes the tax rates as shown below.

The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2022</u>	<u>FY 2023</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>

TOTAL 29.40 cents 29.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2022</u>	<u>FY 2023</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents

Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>

TOTAL 73.50 cents 73.50 cents

CB-055-2022 (DR-1) Summary

<u>M-NCPPC (Pr. George's Co) FY23 Operating Budget</u>	
Administration Fund	\$68,157,953
Recreation Fund	173,594,843
Park Fund	253,108,588
Advance Land Acquisition Fund	
- Debt Svc	<u>0</u>
Subtotal - Tax Supported Funds	\$494,861,384
Park Debt Service Fund	\$14,438,603
Special Revenue Funds	6,769,838
Enterprise Fund	13,524,910
Internal Service Funds	19,544,147
ALA Revolving Fund	<u>305,007</u>
Subtotal - Other Funds	\$54,582,505
Grand Total/Operating	<u>\$549,443,889</u>

<u>M-NCPPC (Pr. George's Co) FY23 Capital Budget</u>	
Capital Projects Fund	\$153,510,000
(Excludes Transfer to Park Fund)	
Grand Total/Capital	<u>\$153,510,000</u>

**Document(s):** B2022, CB-55-2022 Appendix A, CB-55-2022 Appendix B, CB-55-2022 AIS