

Approved FY23 - FY28 CIP (\$000)														
				1	2	3	4	5						
SBP Project ID	Project Type	PROJECT NAME	TOTAL FY23	POS	PAYGO	BOND	GRANTS	DEV/ OTH	TOTAL FY24	TOTAL FY25	TOTAL FY26	TOTAL FY27	TOTAL FY28	6 YR Total
4.99.0222	Acquisition	Countywide Local Park Acquisition	2,620	2,620		-			1,000	1,000	1,000	1,000	1,000	7,620
4.99.0227	Acquisition-HARP	Historic Agricultural Resources Preservation	1,000		1,000				1,000	1,000	1,000	1,000	1,000	6,000
4.99.0239	Acquisition	Regional/Stream Valley Park Acquisition	2,620	2,620		-			1,000	1,000	1,000	1,000	1,000	7,620
4.99.0185	Infrastructure-Renovation Park-Playground-Field	Accokeek East Park - Install comfort station	200		200				-	-	-	-	-	200
4.99.0267	New Construction/Development	Amphitheater Design and Construction	4,000				4,000		-	-	-	-	-	4,000
4.99.0218	Infrastructure-Aquatic	Aquatic Infrastructure Maintenance Fund	-		-	-			1,000	1,000	1,000	1,000	1,000	5,000
4.99.0219	Other	Arts in Public Spaces	250		250				250	250	250	250	250	1,500
4.99.0035	Infrastructure-Historic	College Park Airport - Hangar renovation	450		450				-	-	-	-	-	450
4.99.0036	Infrastructure-Historic	College Park Airport - Runway Rehabilitation	2,022		2,022				-	-	-	-	-	2,022
4.99.0274	Infrastructure-Renovation Park-Playground-Field	Cosca Regional Park - Master Plan Implementation	3,500		3,500				-	-	-	-	-	3,500
4.99.0272	Trails	Dueling Creek Heritage Trail	500		500				-	-	-	-	-	500
4.99.0225	Other	Geographical Information Systems	30					30	-	-	-	-	-	30
4.99.0068	Infrastructure-Renovation Facility	Good Luck Community Center	20,240	5,240		15,000			-	-	-	-	-	20,240
4.99.0271	Infrastructure-Renovation Park-Playground-Field	Gunpowder Golf Course	200		100		100		-	-	-	-	-	200
4.99.0277	Infrastructure-Stormwater	Henson Creek Trail and Stream Restoration	1,000		1,000				-	-	-	-	-	1,000
4.99.0078	Infrastructure-Renovation Park-Playground-Field	Heurich Park - Turf Field Replacement	210		210				-	-	-	-	-	210
4.99.0228	Infrastructure-Historic	Historic Property Preservation Fund	-		-				1,000	1,000	1,000	1,000	1,000	5,000
4.99.0230	Infrastructure-Renovation Facility	Infrastructure Improvement Fund	6,000		6,000				6,000	6,000	6,000	6,000	6,000	36,000
4.99.0100	Infrastructure-Historic	Mount Calvert Historic Site	260		260				-	-	-	-	-	260
4.99.0102	Infrastructure-Historic	Newton White Mansion - Waterproofing and infiltration resolution	400		400				-	-	-	-	-	400
4.99.0261	Other	North College Park Area Indoor Rec Facility Feasibility Study	1,000				1,000		-	-	-	-	-	1,000
4.99.0236	Infrastructure-Renovation Park-Playground-Field	Playground Equipment Replacement	4,000		2,000	2,000			4,000	4,000	4,000	4,000	4,000	24,000
4.99.0126	Infrastructure-Renovation Facility	Prince George's Equestrian Center	1,150		1,150				-	-	-	-	-	1,150
4.99.0200	Infrastructure-Renovation Facility	Prince George's Sports & Learning Complex - Field House Track Replacement	1,000		1,000				-	-	-	-	-	1,000

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4.99.0131	Infrastructure-Renovation Park-Playground-Field	Prince George's Sports and Learning Complex - lights on throwing fields	400		400				-	-	-	-	-	400
4.99.0260	Infrastructure-Renovation Facility	Prince George's Stadium	1,500		500	500	500		1,000	1,000	1,000	1,000	1,000	6,500
4.99.0238	Infrastructure-Renovation Facility	Recreation Facility Planning	183		183				11,000	11,000	11,750	11,750	11,750	57,433
4.99.0147	Infrastructure-Historic	Riversdale Historic Site	175		175				-	-	-	-	-	175
4.99.0155	Infrastructure-Renovation Facility	Show Place Area - Banquet and Suite Renovation	350		350				-	-	-	-	-	350
4.99.0207	Infrastructure-Renovation Facility	Showplace Arena - Renovations	1,500		1,500				-	-	-	-	-	1,500
4.99.0156	Infrastructure-Historic	Snow Hill Manor Historic Site - Waterproofing and infiltration resolution	100		100				-	-	-	-	-	100
4.99.0245	Infrastructure-Stormwater	Stream Restoration / SWM Retrofit	2,000		2,000				1,000	1,000	1,000	1,000	1,000	7,000
4.99.0248	Trails	Trail Development Fund	1,000		1,000	-			2,000	2,000	2,000	2,000	2,000	11,000
4.99.0175	Infrastructure-Renovation Park-Playground-Field	Walker Mill Regional Park - North	6,000		4,000	2,000			-	-	-	-	-	6,000
4.99.0181	New Construction/Development	Westphalia Central Park	9,000			9,000			-	-	-	-	-	9,000
4.99.0213	New Construction/Development	Wilmer's Park - Master Plan	-						10,000	750	-	-	-	10,750
4.99.0279	New Construction/Development	Multi-Gen Service Area 2	65,000			65,000			60,000	-	-	-	-	125,000
4.99.0280	Infrastructure-Renovation Park-Playground-Field	Allentown Outside Tennis Courts	2,100		2,100				-	-	-	-	-	2,100
4.99.0281	Infrastructure-Renovation Park-Playground-Field	Field Irrigation Projects	1,000		1,000				-	-	-	-	-	1,000
4.99.0282	Infrastructure-Renovation Park-Playground-Field	Riverdale Park Building Park Level 3 Diamond field	500		500				-	-	-	-	-	500
4.99.0283	New Construction/Development	Dinosaur Park	50				50							50
4.99.0284	Infrastructure-Renovation Park-Playground-Field	Beltsville West Park	500				500							500
4.99.0285	Infrastructure-Renovation Park-Playground-Field	Oak Creek West Park	2,000				2,000							2,000
4.99.0287	New Construction/Development	Southern Area Aquatics & Rec Center (SAARC) - Outdoor Fields	7,500		7,500									7,500
		<b>Total</b>	<b>153,510</b>	<b>10,480</b>	<b>41,350</b>	<b>93,500</b>	<b>8,150</b>	<b>30</b>	<b>100,250</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>	<b>31,000</b>	<b>377,760</b>