

Prince George's County Council Agenda Item Summary

Meeting Date: 11/17/2015
Reference No.: CB-103-2015
Draft No.: 1
Proposer(s): County Executive
Sponsor(s): Franklin, Davis
Item Title: An Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund Outside Sources to provide funds for costs that were not anticipated in the Approved Fiscal Year 2016 Budget

Drafter: Adewale Dada, Office of Management and Budget
Resource Personnel: Terri Bacote-Charles, Director

LEGISLATIVE HISTORY:

Date Presented:	10/13/2015	Executive Action:	11/25/2015 S
Committee Referral:	10/13/2015 - C.O.W.	Effective Date:	1/11/2016

Committee Action: 10/20/2015 - FAV

Date Introduced: 10/20/2015
Public Hearing: 11/17/2015 - 10:00 AM

Council Action (1) 11/17/2015 - ENACTED
Council Votes: DLD:A, MRF:A, DG:A, AH:A, ML:A, OP:A, DT:A, KT:A, TT:A
Pass/Fail: P
Remarks:

AFFECTED CODE SECTIONS:

COMMITTEE REPORTS:

COMMITTEE OF THE WHOLE

Date 10/20/2015

CB-103 -2015 is an Act concerning Supplementary Appropriations for the purpose of declaring additional revenue and appropriating to the General Fund Outside sources to provide funds for costs that were not anticipated in the approved Fiscal Year 2016 budget.

As proposed the bill will add an additional \$8,500,000 to the Board of Education budget which brings their budget total to \$1,841,657.725.

An overview of the proposed bill was provide by Terri Bacote –Charles , Director Office of Management and Budget.

After Discussion CB-103-2015 was reported out of the Committee of the Whole favorably 9-0

BACKGROUND INFORMATION/FISCAL IMPACT:

(Includes reason for proposal, as well as any unique statutory requirements)

This legislation will provide supplementary appropriations for Fiscal Year 2016 in the amount of \$8,500,000 to the Board of Education in the FY 2016 Budget. The additional outside aid revenues are comprised of \$8,500,000 of Board of Education source revenues from the prior year's fund balance. The additional revenues will increase the FY 2016 General Fund budget from \$2,950,420,225 to \$2,958,920,225.

The General Fund supplementary appropriations will support the Board of Education's operating budget. This funding will be used to purchase equipment, conduct a performance audit, increase free breakfast and lunch programs at eight sites, support special education programs, recruit literacy coaches and parent advocates, and support the Ombudsman's Office.

CODE INDEX TOPICS:

INCLUSION FILES:
