

**PRINCE GEORGE'S COUNTY COUNCIL**  
**COMMITTEE REPORT**  
**2020 Legislative Session**

---

<b>Reference No.:</b>	CB-030-2020
<b>Draft No.:</b>	2
<b>Committee:</b>	Committee of the Whole
<b>Date:</b>	06/11/2020
<b>Action:</b>	FAV (A)

---

**REPORT:** Favorable as Amended 10-0: Council Members Turner, Anderson-Walker, Davis, Dernoga, Glaros, Hawkins, Ivey, Harrison, Streeter and Taveras

The Prince George's County Council convened as the Committee of the Whole to review CB-030-2020.

As proposed CB-030-2020 seeks to provide additional appropriation authority of \$10,000,000 in General Fund revenue and \$5,000,000 in Special Revenue Funds to County agencies. CB-030-2020 will increase the FY 2020 General Fund Budget from \$3,631,989,800 to \$3,641,989,800 and the FY2020 Special Revenue Fund Budget from \$215,146,800 to \$220,146,800. The affected agencies are included in the body of the bill.

An overview of CB-030-2020 was provided by Stanley Earley, Director, Office of Management and Budget. Brent Johnson, Operating Budget Officer, Office of Management and Budget also assisted in this process. A Draft 2 was submitted to correct a mathematical error to reflect an additional \$500,000 for the Office of Homeland Security.

The Office of Law reports CB-030-2020 to be in proper legislative form with no legal impediments to its enactment.

The Policy Analysis Group reports that enactment of CB-030-2020 will have an adverse impact on the County in relation to the General Fund balance. However, the appropriation of these funds is necessary to maintain a balanced Budget.

After discussion, the Prince George's County Council, sitting as the Committee of the Whole voted CB-030-2020 out favorable as amended, 10-0.