

**PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2024 Legislative Session**

Reference No.:	Board of Education FY 2024 Financial Review and Transfer Request #3
Draft No.:	1
Committee:	Education and Workforce Development
Date:	06/10/2024
Action:	FAV

REPORT: Committee Vote: Favorable 4-0 (In favor: Chair Harrison, Council Members Blegay, Oriadha, and Watson. Absent: Council Member Hawkins).

The Board of Education's FY 2024 Financial Review and Transfer Request #3 was transferred to the County Council on May 31, 2024, and heard in the Education and Workforce Development Committee on June 10, 2024. The Transfer Request would repurpose \$32.9 million primarily in salary lapse to support early payoffs of lease agreements for textbooks and buses. The bulk of the salary lapse recovery (\$17.6 million) is from Special Education. Additionally, \$38.7 million is being shifted among major categories. Among the primary categorical changes, there is a \$25 million decrease in Capital Outlay and smaller decreases in other categories. On the other hand, \$18.2 million would go toward Other Instructional Costs and \$14.5 million toward Student Transportation Services. The Transfer Request did not provide the reasons for this shift in allocations between major categories. Exhibit A of the fiscal note summarizes the categorical changes. The Board FY 2024 Operating Budget remains constant at \$2.8 million.

Council Members asked some of the outstanding questions provided in the fiscal note, and PGCPs staff provided some of the responses and offered to provide additional information after the meeting.

On June 10, 2024, the Education and Workforce Development Committee voted favorable: 4-0.