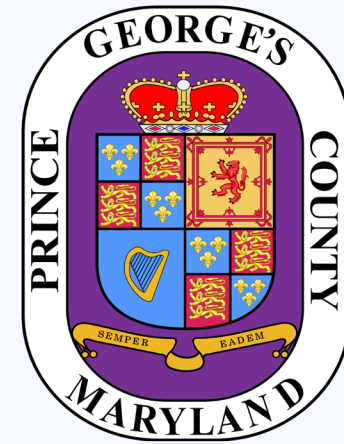


DHCD

FY 2023 ANNUAL ACTION PLAN

APRIL 25, 2022



Angela D. Alsobrooks
County Executive



LEAD AGENCY AND RESPONSIBILITIES



The Department of Housing and Community Development (DHCD) is the lead agency responsible for the administration of the following federal entitlement programs on behalf of HUD:

- Community Development Block Grant (CDBG),
- HOME Investment Partnerships (HOME), and
- Emergency Solutions Grants (ESG).

DHCD partners with the Prince George's County Department of Social Services (DSS) to implement the ESG program.

In addition to administering the programs, DHCD is responsible for the preparation of the:

- Consolidated Plans (Con Plans),
- Annual Action Plans (AAPs), and
- Consolidated Annual Performance and Evaluation Reports (CAPERs).

PRINCE GEORGE'S COUNTY CONSOLIDATED PLAN AND HOUSING OPPORTUNITIES FOR ALL

The Housing and Community Development Act of 1974, as amended, and the National Affordable Housing Act of 1990, require the submission of a Consolidated Plan to undertake a program and activities to meet housing and community development needs and priorities principally for low to moderate-income residents.

Prince George's County's Consolidated Plan for FY 2021 – 2025 builds on the analysis presented in *Housing Opportunity for All*, the County's first 10-year CHS, and directly supports implementation of more the actions from the CHS.

The FY 2023 Annual Action Plan supports Prince George's County's implementation of the FY 2021-2025 Consolidated Plan by leveraging the annual allocations of CDBG, HOME, and ESG entitlement fund resources to develop viable communities of choice.



Experience Community.
Expand Opportunity.
Explore Choice.



COMPREHENSIVE HOUSING STRATEGY HOUSING OPPORTUNITY FOR ALL

Prepared in partnership with Enterprise Community Partners, Inc.



FY 2023 ANNUAL ACTION PLAN

Describes the County's planned use of approximately \$7.7 million in federal fiscal year 2022 (CFY 2023) funds for the:

- Community Development Block Grant Program (CDBG)
- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grants Program (ESG)

Covers July 1, 2022 through June 30, 2023

Federal Grant Programs	County FY 2023 Entitlement Allocations	Program Income	Matching Funds	Total
CDBG	\$5,206,526.00	\$470,037.00	\$0.00	\$5,676,563.00
HOME	\$2,094,756.00	\$1,408,411.00	\$0.00	\$3,503,167.00
ESG	\$440,276.00	\$0.00	\$440,276.00	\$880,552.00
Total	\$7,741,558.00	\$1,878,448.00	\$440,276.00	\$10,060,282.00

CDBG FUNDING RECOMMENDATIONS – PY 48

The Department of Housing and Community Development (DHCD) solicit partnerships with non-profit organizations, municipalities, local government agencies, and private investors to develop projects or activities to achieve its overall goal in providing decent housing, sustaining a vibrant and suitable living environment and expanding economic opportunities to meet the needs of LMI income persons.



Categories	PY 47 Funding Recommendations	Percent of Total
CDBG Program Income	\$89,101.00	2%
Affordable Housing	\$2,629,904.00	46%
Economic Development	\$265,814.00	5%
Planning & Administration	\$1,063,581.00	19%
Public Facilities & Infrastructure	\$847,185.00	15%
Public Services	\$780,978.00	14%
Totals	\$5,676,563.00	100%

HOME FUNDING RECOMMENDATIONS – PY 31



Glenarden Phase 3, 9% Project



Birchwood at Upper Marlboro Project

Categories	PY 31 Funding Recommendations
HOME Program Income Activities	\$1,408,411.00
Homebuyer Activities	\$0.00
Multi-Family Rental Housing Construction and Rehabilitation Program	\$1,466,331.00
CHDO Set-Aside Activities	\$314,213.00
CHDO Operating Assistance	\$104,737.00
HOME Administration	\$209,475.00
Total:	\$3,503,167.00

ESG FUNDING RECOMMENDATIONS – PY 35

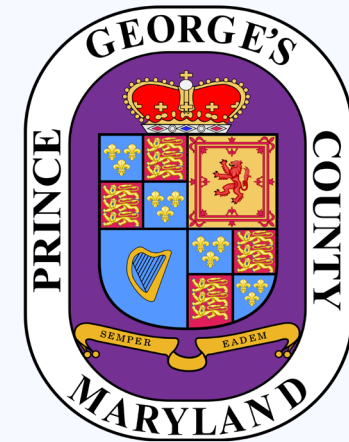
The Prince George's County Department of Housing and Community Development (DHCD) is the administering agency of the ESG Program.

DHCD subcontracts with the Prince George's County Department of Social Services (DSS) to implement the ESG Program.

Categories	PY 35 Funding Recommendations	Percent of Total
Emergency Shelter	\$219,110.00	25%
Street Outreach	\$30,000.00	3%
HMIS	\$20,550.00	2%
Rapid Re-housing	\$75,000.00	9%
Homelessness Prevention	\$75,000.00	9%
HESG Administration	\$19,792.00	2%
HESG Matching Funds	\$440,276.00	50%
Total:	\$880,552.00	100%

Copies of the FY 2023 Annual Action Plan for Housing and Community Development are available on the County's website:

www.princegeorgescountymd.gov/sites/dhcd/resources/plansandreports



Angela D. Alsobrooks
County Executive

