

FY 2023 Positions By Grade - Revised	Fund 1000					Fund 5000				Fund 5100			Grand Total - All Position and All Funds				
	Approved Budget	Full Time	Part Time	Limited Term	Revised Budget	Approved Budget	Full Time	Part Time	Revised Budget	Approved Budget	Full Time	Revised Budget	Approved Budget	Full Time	Part Time	Limited Term	Revised Budget
166 - Department of Public Works and Transportation																	
General Clerk 3A	A10	3	-1		2								3	-1	0	0	2
Administrative Aide 2A	A15	3	1		4								3	1	0	0	4
Administrative Aide 3A	A17	4	-1		3								4	-1	0	0	3
Administrative Aide 4A	A19	4	1		5								4	1	0	0	5
Community Developer 2A	A21	2	-2		0								2	-2	0	0	0
Community Developer 4A	A27	0	1		1								0	1	0	0	1
Administrative Aide 3A	A17	4	1		5								4	1	0	0	5
Construction Standards Inspector 2A	A18	0			0					5	-1	4	5	-1	0	0	4
Construction Standards Inspector 3A	A20	0			0					1	1	2	1	1	0	0	2
Laborer 1A	A06	0			0					6	-1	5	6	-1	0	0	5
Laborer 2A	A08	22	-3		19					33	-7	26	55	-10	0	0	45
Trades Helper 2A	A09	9	2		11					4	8	12	13	10	0	0	23
Traffic Service Worker 2A	A10	3	1		4					0	0	0	3	1	0	0	4
Equipment Operator 1A	A13	19	-4		15					31	-10	21	50	-14	0	0	36
Equipment Operator 2A	A15	7	4		11					11	10	21	18	14	0	0	32
Investigator 2A	A21	4	-1		3								4	-1	0	0	3
Investigator 3A	A24	0	1		1								0	1	0	0	1
Planner 2A	A21	2	-1		1								2	-1	0	0	1
Planner 3A	A24	4	1		5								4	1	0	0	5
Engineering Technician 2A	A18	4	-1		3								4	-1	0	0	3
Administrative Assistant 3A	A24	4	1		5								4	1	0	0	5
Total Authorized Count		266	0	0	0	266				145	0	145	414	0	0	0	414
151 - Fire EMS																	
Administrative Assistant 3H	H24	5	-1		4												
Administrative Assistant 4H	H27	0	1		1								0	1	0	0	1
Fire Fighter 1Y	Y01	50	20		70								50	20	0	0	70
Fire Fighter-Medic Major-Y	Y07	8	-1		7								8	-1	0	0	7
Administrative Specialist 2G	G31	2	1		3								2	1	0	0	3
Total Authorized Count		1,068	20	0	0	1,088	0	0	0	0	0	0	1,120	20	0	0	1,140
131 - Office of Central Services																	
General Clerk 4G	G12	4	-1		3								4	-1	0	0	3
Administrative Aide IG	G13	0	1		1								0	1	0	0	1
Total Authorized Count		171	0	0	0	171	0	0	0	0	0	0	246	0	0	0	246
121 - Office of Law																	
Attorney 2G	G24	7	-1		6												
Attorney 3G	G27	15	-2		13								15	-2	0	0	13
Attorney 4G	G30	8	2		10								8	2	0	0	10
Attorney 5G	G33	6	1		7								6	1	0	0	7
Total Authorized Count		62	0	0	0	62	0	0	0	0	0	0	62	0	0	0	62
154 - Department of the Environment																	
Administrative Aide 1A	A13	0	0	0	0	0	1	0	1	0	0	1	0	1	0	0	1
Administrative Aide 2A	A15	2	-1	0	0	1	0	0	0	0	0	0	2	-1	0	0	1
Animal Care Attendant Supervisor	G16	8	-1	0	0	7	0	0	0	1	0	1	9	-1	0	0	8
Associate Director	G33	2	1	0	0	3	1	0	0	2	0	3	5	1	0	0	6
Engineer 3G	G28	0	0	0	0	0	3	0	0	12	-1	14	15	-1	0	0	14
Engineer 4G	G30	0	0	0	0	0	1	0	0	5	1	7	6	1	0	0	7
General Clerk 3A	A10	0	0	0	0	0	2	-1	0	0	0	1	2	-1	0	0	1
Investigator 3G	G24	0	1	0	0	1	1	0	0	0	0	1	1	1	0	0	2
Laborer 2A	A08	0	0	0	0	0	30	-1	0	0	0	29	30	-1	0	0	29
Planner 3A	A24	0	0	0	0	0	3	0	0	3	-1	5	6	-1	0	0	5

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Planner 4G	G27	0	0	0	0	1	0	0	1	4	1	6	5	1	0	0	6
Refuse Collection Inspector 2A	A12	0	0	0	0	9	1	0	10	0	0	10	9	1	0	0	10
Total Authorized Count		116	0	0	0	116				61	0	61	341	0	0	0	341
137 - Department of Family Services																	
Budget Management Analyst 3G	G24	0	1		1								0	1	0	0	1
Compliance Specialist 2G	G21	1	-1		0								1	-1	0	0	0
Total Authorized Count		28	0	0	28		0	0	0		0	0	178	0	0	0	178
105 - Circuit Court																	
Administrative Aide 4G	G19	8	-1	0	0	7							8	-1	0	0	7
Executive Administrative Aide	G21	25	1	0	0	26							25	1	0	0	26
Total Authorized Count		155	0	0	155		0	0	0		0	0	241	0	0	0	241
Total - County Authorized Staffing Count		6,556	20	0	0	6,576	145	0	0	145	206	0	206	8,089	20	0	8,109