

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1998 Legislative Session

Resolution No. CR-59-1998

Proposed by The Chairman (by request - County Executive)

Introduced by Council Members Russell, Estepp, Scott, Wilson and Bailey

Co-Sponsors

Date of Introduction July 14, 1998

RESOLUTION

A RESOLUTION concerning

A Supplementary Appropriation of Federal, State and Other Funds

For the purpose of providing adjustments for grants in the amount of \$2,713,050 for the Police Department, Fire/EMS Department, Health Department, Department of Family Services, and the Office of Child Support Enforcement.

WHEREAS, CB-54-1997, adopted and enacted the Annual Budget and Appropriation Ordinance of Prince George's County for Fiscal Year 1997-1998, which set forth the amount of grant funds to be appropriated; and

WHEREAS, under the provisions of Section 819 of the Charter of Prince George's County, Maryland, the Council, upon recommendation of the County Executive, may by resolution, make additional or supplementary appropriations from Federal, State, or private grants which were not included in the budget for the current fiscal year; and

WHEREAS, additional grant revenues have been received; and

WHEREAS, the Director of Finance has certified in writing that such funds are available for such appropriation; and

WHEREAS, the County Executive has duly recommended that the supplemental appropriations be made.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1997-1998 Approved Current Expense Budget, Federal Programs Section, is revised by supplementary appropriations as follows:

	<u>APPROVED BUDGET</u>	<u>ADJUSTMENTS</u>	<u>REVISED BUDGET</u>
POLICE DEPARTMENT			
<u>Weed and Seed Program</u>			
Total Outside Sources	\$ 0	\$ 75,000	\$ 75,000
Federal	0	75,000	75,000
State	0	0	0
Other 0	0	0	
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 75,000	\$ 75,000
<u>Operation Safe Home</u>			
Total Outside Sources	\$ 30,000	\$ 20,000	\$ 50,000
Federal	30,000	20,000	50,000
State	0	0	0
Other 0	0	0	
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 30,000	\$ 20,000	\$ 50,000
<u>Jamaican Initiative</u>			
Total Outside Sources	\$ 0	\$ 22,000	\$ 22,000
Federal	0	22,000	22,000
State	0	0	0
Other 0	0	0	
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$ 22,000	\$ 22,000
TOTAL, POLICE DEPARTMENT		\$117,000	

FIRE/EMS DEPARTMENT

Fire Academy - Terrorism Response Training

Total Outside Sources	\$ 0	\$5,000	\$5,000
Federal	0	5,000	5,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$5,000	\$5,000

Hazmat Emergency Preparedness Training Program

Total Outside Sources	\$ 0	\$3,960	\$3,960
Federal	0	0	0
State	0	3,960	3,960
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$3,960	\$3,960

Emergency Medical Dispatch Training

Total Outside Sources	\$ 0	\$9,525	\$9,525
Federal	0	0	0
State	0	9,525	9,525
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$9,525	\$9,525

TOTAL, FIRE/EMS DEPARTMENT	\$18,485
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HEALTH DEPARTMENT

Addicted Homeless Persons Support Project

Total Outside Sources	\$200,000	\$100,000	\$300,000
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Federal	0	0	0
State	200,000	100,000	300,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$200,000	\$100,000	\$300,000

Medical Assistance Transportation Grant

Total Outside Sources	\$1,546,043	\$53,957	\$1,600,000
Federal	1,546,043	53,957	1,600,000
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$1,546,043	\$53,957	\$1,600,000

Local Health Planning Grant

Total Outside Sources	\$11,875	\$13,125	\$25,000
Federal	0	0	0
State	11,875	13,125	25,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$11,875	\$13,125	\$25,000

Ryan White Comprehensive Care Grant

Total Outside Sources	\$3,430,194	\$ 662,459	\$ 4,092,653
Federal	3,430,194	662,459	4,092,653
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$3,430,194	\$ 662,459	\$ 4,092,653

TOTAL, HEALTH DEPARTMENT	\$ 829,541
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DEPARTMENT OF FAMILY SERVICES

Area Agency on Aging, Title IIIB

Total Outside Sources	\$401,870	\$11,369	\$413,239
Federal	401,870	11,369	413,239
State	0	0	0
Other	0	0	0
County Cash	<u>55,861</u>	<u>0</u>	<u>55,861</u>
Total Program Spending	\$457,731	\$11,369	\$469,100

Nutrition-Congregate Meals, Title C1

Total Outside Sources	\$779,645	\$18,460	\$798,105
Federal	486,096	12,587	498,683
State	65,226	0	65,226
Other	228,323	5,873	234,196
County Cash	<u>27,437</u>	<u>0</u>	<u>27,437</u>
Total Program Spending	\$807,082	\$18,460	\$825,542

Nutrition-Home Delivered Meals, Title C2

Total Outside Sources	\$243,024	\$12,043	\$255,067
Federal	137,124	10,426	147,550
State	43,070	0	43,070
Other	62,830	1,617	64,447
County Cash	<u>34,885</u>	<u>0</u>	<u>34,885</u>
Total Program Spending	\$277,909	\$12,043	\$289,952

In-Home Health Services

Total Outside Sources	\$13,648	\$791	\$14,439
Federal	13,648	791	14,439
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$13,648	\$791	\$14,439

Senior Health Promotion, Title IIIF

Total Outside Sources	\$14,900	\$1,205	\$16,105
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Federal	14,900	1,205	16,105
State	0	0	0
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$14,900	\$1,205	\$16,105

Foster Grandparents Program

Total Outside Sources	\$251,782	\$17,166	\$268,948
Federal	200,765	17,166	217,931
State	51,017	0	51,017
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$251,782	\$17,166	\$268,948

Friendly Visitation Program

Total Outside Sources	\$ 0	\$25,000	\$25,000
Federal	0	0	0
State	0	25,000	25,000
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$ 0	\$25,000	\$25,000

Division for Children, Youth and Families

Total Outside Sources	\$3,882,100	\$1,521,990	\$5,404,090
Federal	0	0	0
State	3,882,100	1,521,990	5,404,090
Other	0	0	0
County Cash	<u>0</u>	<u>0</u>	<u>0</u>
Total Program Spending	\$3,882,100	\$1,521,990	\$5,404,090
TOTAL, FAMILY SERVICES		\$1,608,024	

OFFICE OF CHILD SUPPORT ENFORCEMENT

Total Outside Sources	\$3,922,896	\$90,000	\$4,012,896
Federal	3,772,101	90,000	3,862,101
State	0	0	0
Other	150,795	0	150,795
County Cash	<u>891,710</u>	<u>50,000</u>	<u>941,710</u>
Total Program Spending	\$4,814,606	\$140,000	\$4,954,606

TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$159,390,316	\$2,663,050	\$162,053,366
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TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$1,925,753	\$ 50,000	\$ 1,975,753
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TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$161,316,069	\$2,713,050	\$164,029,119
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BE IT FURTHER RESOLVED that this resolution shall be retroactively effective to June 30, 1998.

Adopted this 28th day of July, 1998.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:
Ronald V. Russell
Chairman

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT

EXPLANATION FOR ADDITIONAL GRANT AWARDS

Police Department

WEED AND SEED PROGRAM (\$75,000) - This new grant involves a coordinated strategy to further reduce illegal drug activity and lower the incidence of violence in the John Carroll Community.

OPERATION SAFE HOME (\$20,000) - Additional funds have been awarded for this joint initiative to suppress criminal activity, violence and illegal drug operations in subsidized housing.

JAMAICAN INITIATIVE (\$22,000) - This grant award will be utilized to reduce drug distribution by Jamaican trafficking organizations.

Fire Department

FIRE ACADEMY - TERRORISM RESPONSE TRAINING (\$5,000) - The Department will receive reimbursement, as a subcontractor, for terrorism response training as designated by the U.S. Department of Justice.

HAZMAT EMERGENCY PREPAREDNESS TRAINING PROGRAM (\$3,960) - This grant has been awarded by the Maryland Emergency Response Commission.

EMERGENCY MEDICAL DISPATCH TRAINING (\$9,525) - The Maryland Institute of Emergency Medical Services is providing training funding.

Health Department

ADDICTED HOMELESS PERSONS SUPPORT PROJECT (\$100,000); MEDICAL ASSISTANCE TRANSPORTATION GRANT (\$53,957); LOCAL HEALTH PLANNING GRANT (\$13,125); RYAN WHITE COMPREHENSIVE CARE GRANT (\$662,459) - The Department has been informed of additional grant funding for these grant programs.

Department of Family Services

AREA AGENCY ON AGING, TITLE IIIB (\$11,369); NUTRITION - CONGREGATE MEALS, TITLE C1 (\$18,460); NUTRITION - HOME-DELIVERED MEALS, TITLE C2 (\$12,043); IN-HOME HEALTH SERVICES (\$791); SENIOR HEALTH PROMOTION, TITLE IIIF (\$1,205); FOSTER GRANDPARENTS PROGRAM (\$17,166) - These Aging Services Division grants have been awarded additional grant funds or anticipate other program income over the budgeted amounts.

FRIENDLY VISITATION PROGRAM (\$25,000) - The Maryland Department of Human Resources is providing funds to support costs associated with a volunteer program for in-home visits to homebound elderly persons.

DIVISION OF CHILDREN, YOUTH AND FAMILIES (\$1,521,990) - These funds represent a reconciliation with the State of Maryland for incentive funds earned by the local program during Fiscal Years 94 through 96.

Office of Child Support Enforcement

COOPERATIVE REIMBURSEMENT AGREEMENT (\$140,000) - This increase will provide for an anticipated grant agreement amendment to accommodate salary adjustments during FY98.

