

**PRINCE GEORGE'S COUNTY COUNCIL**  
**COMMITTEE REPORT**  
**2021 Legislative Session**

---

---

**Reference No.:** CB-024-2021  
**Draft No.:** 2  
**Committee:** COMMITTEE OF THE WHOLE  
**Date:** 4/8/2021  
**Action:** FAV (A)

---

**REPORT:** Favorable as amended 11-0: Council Members Hawkins, Anderson-Walker, Davis, Dernoga, Franklin, Glaros, Harrison, Ivey, Streeter, Taveras and Turner.

The Prince George's County Council convened in the Committee of the Whole to consider CB-024-2021. As proposed CB-024-2021 would provide additional appropriation authority totaling \$57,508,400 in the General Fund. The additional revenues will increase the FY 21 General Fund Budget from \$3,714,400,900 to \$3,771,909,300 and the FY 21 Internal Service Fund Budget from \$61,232,700 to \$63,632,700.

CB-024-2021 would provide supplementary appropriations and transfer surplus appropriations between various agencies in the General Fund and the Internal Services Fund to cover unanticipated and vital cost to meet year-end operational requirements and cost. The Bill would also reconcile the Board of Education Budget adopted in June 2020 by reflecting \$41,368,200 in additional Board of Education outside sources (grants). Finally, the bill will also transfer \$2.4 million from the General Fund to the Information Technology Internal Service Fund to cover costs associated with the Covid-19 appointment and vaccination scheduling. Monies in CB-024-2021 are being transferred to the Board of Education (grants), the Health Department, the Office of Central Services, the Office of Information Technology and the Police Department.

A technical amendment was added on page two under the Office of Information Technology which includes \$2,311,100 that was already included in the calculations, therefore the total remains at \$4,711,100.

It is important to note that \$16 million in Fund Balance is being used in CB-024-2020.

The Office of Law reports CB-024-2021 to be in proper legislative form with no legal impediment to its enactment.

The Policy group has included a detailed breakdown of funds which is included in their fiscal impact report.

After discussion the Prince George’s County Council, sitting as the Committee of the Whole, voted CB-024-2021 out favorable as amended, 11-0.