

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND**2023 Legislative Session**Resolution No. CR-086-2023Proposed by Council Members Oriadha and BurroughsIntroduced by Council Members Oriadha, Burroughs, Dernoga, Franklin and Hawkins

Co-Sponsors _____

Date of Introduction October 3, 2023**RESOLUTION**

1 A RESOLUTION concerning

2 Maryland-National Capital Park and Planning Commission

3 For the purpose of approving certain transfers of appropriations within the Approved FY 2023–
 4 24 Recreational Fund of the Approved Fiscal Year 2023–24 Maryland-National Capital Park and
 5 Planning Commission.

6 WHEREAS, the Annual Budget and Appropriation Ordinance for the Prince George's
 7 County portion of the Maryland-National Capital Park and Planning Commission for Fiscal Year
 8 2023–24 was adopted on May 25, 2023 by approval of CB-62-2023; and

9 WHEREAS, under the provisions of Title 18, Land Use Article, Annotated Code of
 10 Maryland, the Commission budget may be amended by resolution of the respective County
 11 Councils on their initiative after public hearing upon reasonable notice to the public; and

12 WHEREAS, there is a need to fund the following programs: Guns Down Friday,
 13 Community On the Frontline, Judge Me Now, Impact One, Shabach Ministries, Inc., and The
 14 Heights Community Development Corporation; and

15 WHEREAS, in order to identify additional funding for those named programs, there is a
 16 need to decrease funding from the approved Recreation Fund for District Heights Youth
 17 Programing, District Heights Senior Programming, and Make Smart Cool; and

18 WHEREAS, Section 18-108 of the Land Use Article provides a process by which approved
 19 Commission budgets may be amended by resolution of the County Council after public hearing
 20 upon reasonable notice to the public.

21 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
 22 County, Maryland, that the following adjustments to the approved Fiscal Year 2023–24
 23 Maryland-National Capital Park and Planning Commission Operating Budget Recreation Fund,

as approved in CB-062-2023, are hereby made for the purposes set forth above:

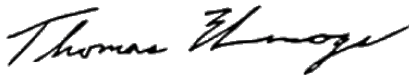
RECREATION FUND EXPENDITURE ADJUSTMENT SUMMARY

Description	FY24 Approved Operating Budget	Amount Increase/Decrease	Revised FY24 Operating Budget
District Heights Youth Programming	\$250,000	(\$250,000)	\$0.00
District Heights Senior Programming	\$250,000	(\$250,000)	\$0.00
Make Smart Cool	\$20,000	(\$20,000)	\$0.00
Guns Down Friday	\$0.00	\$50,000	\$50,000
Community on the Frontline	\$100,000	\$100,000	\$200,000
Judge Me Now	\$100,000	\$100,000	\$200,000
Impact One	\$50,000	\$50,000	\$100,000
Shabach Ministries, Inc.	\$0.00	\$100,000	\$100,000
The Heights Community Development Corporation	\$0.00	\$100,000	\$100,000
Joan's House, Inc.	\$100,000	\$20,000	\$120,000

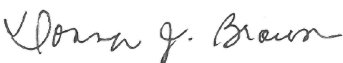
BE IT FURTHER RESOLVED that, this Resolution shall that effect on the date of its adoption.

Adopted this 14th day of November, 2023.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: 
Thomas E. Dernoga
Chair

ATTEST:


Donna J. Brown
Clerk of the Council