

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND
2012 Legislative Session

Resolution No. CR-84-2012

Proposed by The Chair (by request – County Executive)

Introduced by Council Members Patterson and Turner

Co-Sponsors _____

Date of Introduction October 23, 2012

RESOLUTION

1 A RESOLUTION concerning

2 Supplementary Appropriations of Federal, State and Other Funds

3 For the purpose of appropriating funding from grants in the amount of \$6,480,578 to the Health
4 Department, Department of Family Services, Police Department, Department of Housing and
5 Community Development, Office of Community Relations, Office of Homeland Security and the
6 Office of the Sheriff.

7 WHEREAS, CB-38-2012, as amended, adopted and enacted the Annual Budget and
8 Appropriation Ordinance of Prince George’s County for Fiscal Year 2013, which set forth the
9 amount of grant funds to be appropriated; and

10 WHEREAS, pursuant to Section 815 of the Charter of Prince George’s County, Maryland,
11 the County Council upon recommendation of the County Executive, may, by resolution, make
12 additional or supplementary appropriations from Federal, State or private grants which were not
13 included in the budget for the current fiscal year; and

14 WHEREAS, additional grant revenues have been received; and

15 WHEREAS, the County Executive has duly recommended that supplementary
16 appropriations be made.

17 NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's
18 County, Maryland, that the Fiscal Year 2013 Approved Current Expense Budget, Federal
19 Programs Section, is revised by supplementary appropriations as follows:

	2013 APPROVED BUDGET	ADJUSTMENTS	2013 REVISED BUDGET
HEALTH DEPARTMENT			
<u>Maryland Department of Health and Mental Hygiene</u>			
Women, Infants & Children (WIC)			
Award No: W1197WIC			
Total Outside Sources	\$2,400,000	\$36,500	\$2,436,500
Federal	2,400,000	36,500	2,436,500
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$2,400,000	\$36,500	\$2,436,500
<u>Division of Special Education/Early Intervention Services</u>			
Infants and Toddlers - State			
Total Outside Sources	\$1,148,600	\$38,351	\$1,186,951
Federal	0	0	0
State	1,148,600	38,351	1,186,951
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,148,600	\$38,351	\$1,186,951
<u>Division of Special Education/Early Intervention Services</u>			
Infants and Toddlers - Part B			
Total Outside Sources	\$118,200	\$148,561	\$266,761
Federal	118,200	148,561	266,761
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$118,200	\$148,561	\$266,761
<u>Division of Special Education/Early Intervention Services</u>			
Infants and Toddlers - Part C			
Total Outside Sources	\$685,700	\$22,851	\$708,551
Federal	685,700	22,851	708,551
State	0	0	0
Other	0	0	0
County Cash	174,000	0	174,000
Total Program Spending	\$859,700	\$22,851	\$882,551
<u>Center for Maternal and Child Health</u>			
Abstinence Education Program			
Total Outside Sources	\$0	\$200,000	\$200,000
Federal	0	200,000	200,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0

Total Program Spending	\$0	\$200,000	\$200,000
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Center for Maternal and Child Health

Personal Responsibility Education Program

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	100,000	100,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$100,000	\$100,000

Infectious Disease and Environmental Health Administration

Ryan White Title II/Part B

Award No: AD485RWS

Total Outside Sources	\$1,722,000	\$220,369	\$1,942,369
Federal	1,722,000	220,369	1,942,369
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,722,000	\$220,369	\$1,942,369

Infectious Disease and Environmental Health Administration

HIV Prevention Services

Award No: AD396PRV

Total Outside Sources	\$572,500	\$253,587	\$826,087
Federal	572,500	253,587	826,087
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$572,500	\$253,587	\$826,087

Infectious Disease and Environmental Health Administration

HIV Partner Services

Total Outside Sources	\$179,100	\$149,965	\$329,065
Federal	179,100	149,965	329,065
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$179,100	\$149,965	\$329,065

Maryland Department of Health and Mental Hygiene

Cities Readiness Initiative

Award No: CH823PHP

Total Outside Sources	\$137,000	\$31,502	\$168,502
Federal	137,000	31,502	168,502
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$137,000	\$31,502	\$168,502

Maryland Department of Health and Mental Hygiene

Public Health Emergency Preparedness

Award: CH823PHP

Total Outside Sources	\$410,100	\$145,839	\$555,939
Federal	410,100	145,839	555,939
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$410,100	\$145,839	\$555,939

Center for TB Control and Prevention

Tuberculosis (TB) Control and Prevention

Award No: CH-014TBF

Total Outside Sources	\$215,200	\$10,363	\$225,563
Federal	215,200	10,363	225,563
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$215,200	\$10,363	\$225,563

Alcohol and Drug Abuse Administration

Federal Fund Treatment

Award No: AS243FED

Total Outside Sources	\$1,273,300	\$115,318	\$1,388,618
Federal	1,273,300	115,318	1,388,618
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$1,273,300	\$115,318	\$1,388,618

Alcohol and Drug Abuse Administration

Drug and Alcohol Prevention

Award No: MU530ADP

Total Outside Sources	\$386,600	\$102,549	\$489,149
Federal	386,600	102,549	489,149
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$386,600	\$102,549	\$489,149

Alcohol and Drug Abuse Administration

Addictions Treatment Block Grant

Award No: AS020SAS

Total Outside Sources	\$10,713,900	\$72,220	\$10,786,120
Federal	8,997,600	72,220	9,069,820
State	0	0	0
Other	1,716,300	0	1,716,300
County Cash	105,000	0	105,000
Total Program Spending	\$10,818,900	\$72,220	\$10,891,120

Maryland Department of Health and Mental Hygiene

Maryland Million Hearts

Award No: FHC29MMH

Total Outside Sources	\$0	\$100,000	\$100,000
Federal	0	100,000	100,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$100,000	\$100,000

Centers for Disease Control and Prevention

Community Transformation Grant

Award No: 1H75DP004618-01

Total Outside Sources	\$0	\$2,639,382	\$2,639,382
Federal	0	2,639,382	2,639,382
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$2,639,382	\$2,639,382

**TOTAL ADJUSTMENTS,
HEALTH DEPARTMENT**

\$4,387,357

DEPARTMENT OF FAMILY SERVICES

Senior Health Insurance Program

Award No: ST-2515-015

Total Outside Sources	\$49,300	\$6,072	\$55,372
Federal	49,300	6,072	55,372
State	0	0	0
Other	0	0	0
County Cash	12,300	1,543	13,843
Total Program Spending	\$61,600	\$7,615	\$69,215

**TOTAL ADJUSTMENTS,
DEPARTMENT OF FAMILY SERVICES**

\$7,615

POLICE DEPARTMENT

Urban Areas Security Initiative

Police Data Sharing

Award No: 10UASI645-01

Total Outside Sources	\$0	\$120,000	\$120,000
Federal	0	120,000	120,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$120,000	\$120,000

**TOTAL ADJUSTMENTS,
POLICE DEPARTMENT**

\$120,000

**DEPARTMENT OF HOUSING AND COMMUNITY
DEVELOPMENT**Weatherization Assistance Program

Department of Energy

Total Outside Sources	\$0	\$337,358	\$337,358
Federal	0	337,358	337,358
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$337,358	\$337,358

**TOTAL ADJUSTMENTS,
DEPARTMENT OF HOUSING AND
COMMUNITY DEVELOPMENT**

\$337,358

OFFICE OF COMMUNITY RELATIONSTrain and Sustain Project

Award No: SPG13-41

Total Outside Sources	\$0	\$23,163	\$23,163
Federal	0	0	0
State	0	23,163	23,163
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$23,163	\$23,163

**TOTAL ADJUSTMENTS,
OFFICE OF COMMUNITY RELATIONS**

\$23,163

OFFICE OF HOMELAND SECURITYFY 2012 Urban Areas Security Initiative (UASI)

Mass Evacuation and Mass Care Exercise

Award No: 12UASI543-05

Total Outside Sources	\$0	\$600,000	\$600,000
Federal	0	600,000	600,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$600,000	\$600,000

FY 2012 Urban Areas Security Initiative (UASI)

Radio System Upgrades

Award No: 12UASI543-06

Total Outside Sources	\$0	\$369,608	\$369,608
Federal	0	369,608	369,608

State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$369,608	\$369,608

FY 2012 Urban Areas Security Initiative (UASI)

GIS Data Exchange and INDEX

Award No: 12UASI543-07

Total Outside Sources	\$0	\$550,000	\$550,000
Federal	0	550,000	550,000
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$550,000	\$550,000

**TOTAL ADJUSTMENTS,
OFFICE OF HOMELAND SECURITY**

\$1,519,608

OFFICE OF THE SHERIFFMaryland Victims of Crime

Special Victims ' Advocate

Award No: MVOC-2013-1105

Total Outside Sources	\$0	\$35,000	\$35,000
Federal	0	0	0
State	0	35,000	35,000
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$35,000	\$35,000

Body Armor for Local Law Enforcement

Replacement Body Armor

Award No: BARM-2013-1019

Total Outside Sources	\$0	\$5,600	\$5,600
Federal	0	0	0
State	0	5,600	5,600
Other	0	0	0
County Cash	0	5,600	5,600
Total Program Spending	\$0	\$11,200	\$11,200

Bureau of Justice Assistance

FY 2011 Bulletproof Vest Partnership

Award No: 2011-BOBX-1105-7879

Total Outside Sources	\$0	\$39,277	\$39,277
Federal	0	39,277	39,277
State	0	0	0
Other	0	0	0
County Cash	0	0	0
Total Program Spending	\$0	\$39,277	\$39,277

TOTAL ADJUSTMENTS, OFFICE OF THE SHERIFF		\$85,477	
TOTAL FEDERAL PROGRAMS, OUTSIDE SOURCES	\$194,066,600	\$6,473,435	\$200,540,035
TOTAL FEDERAL PROGRAMS, COUNTY CASH	\$2,256,400	\$7,143	\$2,263,543
TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING	\$196,323,000	\$6,480,578	\$202,803,578

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BE IT FURTHER RESOLVED that this Resolution shall take effect upon the date of adoption.

Adopted this 13th day of November , 2012.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY: _____
Andrea C. Harrison
Chair

ATTEST:

Redis C. Floyd
Clerk of the Council

EXPLANATION OF ADJUSTMENTS

Health Department

The Maryland Department of Health and Mental Hygiene, Women, Infants and Children (WIC) Program awarded an additional \$36,500 to provide nutrition education and selected supplemental foods to low income pregnant, breastfeeding and postpartum women with children ages birth to five identified to have nutritional risks.

The Maryland State Department of Education, Division of Special Education/Early Intervention Services under the Individuals with Disabilities Education Act and the Consolidation Local Implementation Grant awarded \$209,763 in additional funding to the Infants and Toddlers Program. The Infants and Toddlers Program provides families with early intervention services targeted to infants and toddlers who have a developmental delay, a diagnosed condition (i.e. Down Syndrome, Autism, or Cerebral Palsy) or who may be at risk for developmental delay as a result of a high-risk condition.

The Center for Maternal and Child Health through the Maryland Department of Health and Mental Hygiene, Abstinence Education Program awarded \$200,000 to provide teens and their caregivers with information and tools to help delay sexual activity and prevent unplanned pregnancy and sexually transmitted diseases. The Abstinence Education Program uses a multi-dimensional approach to promote sexual abstinence among adolescents as the healthiest choice for Maryland youth.

The Center for Maternal and Child Health through the Maryland Department of Health and Mental Hygiene, Personal Responsibility Education Program awarded \$100,000 to educate adolescents on abstinence and/or contraception. The program's goal is to prevent unintended pregnancy and sexually transmitted infections including HIV/AIDS.

The Maryland Department of Health and Mental Hygiene, Infectious Disease and Environmental Health Administration awarded \$220,369 in additional funding to the Ryan White II/Part B Program. The Ryan White II/Part B Program provides case management, primary medical care, mental health counseling and substance abuse counseling to HIV infected clients in the County.

The Maryland Department of Health and Mental Hygiene, Infectious Disease and Environmental Health Administration, HIV Prevention Services awarded an additional \$253,587 to provide HIV counseling, testing, referrals and education services.

The Maryland Department of Health and Mental Hygiene, Infectious Disease and Environmental Health Administration, HIV Partner Services awarded an additional \$149,965 to investigate and identify HIV contacts. Funding supports patient follow-up visits to prevent additional prevention in the County.

The Maryland Department of Health and Mental Hygiene, Cities Readiness Initiative (CRI) awarded additional funding in the amount of \$31,502 to enhance the County's preparedness for a bioterrorism event. Primary objectives include interoperable communications, standardization of equipment, regional risk communication, training, drills and exercises.

The Maryland Department of Health and Mental Hygiene, Public Health Emergency Preparedness Program awarded additional funding in the amount of \$145,839 to provide assistance for public health emergencies strategic planning. These efforts support the National Response Framework (NRF), which guides how the nation responds to all types of hazards including infectious disease outbreaks, natural disasters, biological, chemical, and radiological incidents and explosions.

The Maryland Department of Health and Mental Hygiene through the Infectious Disease and Environmental Health Administration awarded \$10,363 for the Center for the Tuberculosis Control and Prevention Program. Funding will be utilized to augment the cost of providing core TB prevention and control activities in the County, including support of case management and directly observed therapy outreach staff.

The Maryland Department of Health and Mental Hygiene, Alcohol and Drug Abuse Administration awarded \$115,318 in additional funding for the Federal Fund Treatment Grant. Funding will provide outpatient and residential care treatment services to residents identified with drug abuse problems.

The Maryland Department of Health and Mental Hygiene, Alcohol and Drug Abuse Administration awarded \$102,549 in additional funding for the Drug and Alcohol Prevention Program. Funding will provide outreach services to schools and communities to prevent involvement with drugs. The target population is families of school-aged children determined to be at high risk for substance abuse.

The Maryland Department of Health and Mental Hygiene, Alcohol and Drug Abuse Administration awarded \$72,220 in additional funding for the Addictions Treatment Block Grant. Funding will provide outpatient and residential treatment to County residents with substance abuse problems. The grant also funds a public/private network for outpatient and residential treatment programs through contractual agreements. Services include identification and referrals of addicted homeless clients.

The Maryland Department of Health and Mental Hygiene through the United States Department of Health and Human Services awarded \$100,000 for the Maryland Million Hearts Program. The Department will use expanded health information technology and Community Health Workers to improve health outcomes among County residents with diabetes, hypertension and/or high cholesterol. The Department will also adopt a local policy requiring selected restaurants to provide menu labeling that promotes selection of healthier food choices.

The United States Department of Health and Human Services, Centers for Disease Control and Prevention National Center for Chronic Disease Prevention and Health Promotion awarded \$2,639,382 for the Community Transformation Grant. Funding will support the implementation of policy, environmental, programmatic and infrastructure interventions as part of the Prince George's Community Transformation Grant (PGCTG). Interventions are designed to promote smoke-free residential environments, active living and healthy eating, and access to high quality prevention care for 362,919 residents of 12 zip codes within the County.

Department of Family Services

The Maryland Department of Aging through the Centers for Medicare and Medicaid Services

awarded \$6,072 in additional funding for the Senior Health Insurance Program. Funding will provide a stipend and operating expenses for a trained Community Developer Limited Term Grant Funded position to provide health insurance counseling to seniors. The grantor requires a cash match in the amount of \$1,543 provided through the General Fund.

Police Department

The District of Columbia Homeland Security and Emergency Management Agency through the Urban Areas Security Initiative awarded \$120,000 for the Police Data Sharing Project. Funding will allow for the purchase of the Starlight Viewer software and a one year maintenance contract. This software purchase builds upon the existing Situational Awareness Management System by providing a web view of the current system. This software will allow the County's Police Department and the Metropolitan Police Department to view each other's data on a common platform fostering greater collaboration.

Department of Housing and Community Development

The United States Department of Energy through the Maryland Department of Housing and Community Development awarded \$337,358 for the Weatherization Assistance Program. Funding will support weatherization activities for approximately 45 units. Services will improve home energy efficiency for low-income families by providing attic insulation, caulking, weather-stripping, HVAC modifications to improve efficiency, and furnace, boiler, air conditioner replacements.

Office of Community Relations

The Maryland Administrative Office of the Courts, Department of Family Administration awarded \$23,163 for the Train and Sustain Project. Funding will support compensation and fringe for a limited term grant funded Community Developer Assistant position. The incumbent will process intakes for Circuit Court family mediations.

Office of Homeland Security

The District of Columbia Homeland Security and Emergency Management Agency awarded \$600,000 through the Urban Areas Security Initiative (UASI) for the Mass Evacuation and Mass

Care Exercise. Funding will be used to update the current evacuation plan and review the mass care sheltering plan. Additionally, training will be conducted for senior-level governmental officials, elected officials and other key stakeholders.

The District of Columbia Homeland Security and Emergency Management Agency awarded \$369,608 through the Urban Areas Security Initiative (UASI) for the Radio System Upgrades Project. Funding will support the purchase of equipment and software to operate a functional back up 9-1-1 center. Equipment and software will enable the County to record all public safety radio communications as well as record all 9-1-1 calls for service for all law enforcement agencies and the Fire/EMS Department.

The District of Columbia Homeland Security and Emergency Management Agency awarded \$550,000 through the Urban Areas Security Initiative (UASI) for the Geographical Information System (GIS) Data Exchange and INDEX. Funding will support the regional Interoperable Communications Infrastructure geospatial INDEX application. The INDEX system consists of hardware and software allowing for exchange of geospatial data between the piloting National Capital Region counties of Frederick, Montgomery and Prince George's.

Office of the Sheriff

The Governor's Office of Crime Control and Prevention through the Maryland Victims of Crime Fund awarded \$35,000 for the Special Victims' Advocate position. Funding will support the salary of one Community Developer I/II position to promote the safety of domestic violence victims in the County by assisting victims in navigating the various court and social service processes and providing referrals to relevant human services agencies. This position will also provide protective order application assistance and safety planning.

The Governor's Office of Crime Control and Prevention awarded \$5,600 for the Replacement Body Armor Project. Funding is provided to purchase 14 replacement body armor units for agency deputies and security officers. The grant requires a cash match in the amount of \$5,600 provided for by the General Fund.

The United States Department of Justice, Bureau of Justice Assistance awarded \$39,277 for the FY 2011 Bulletproof Vest Partnership Program (BVP). The BVP Program is designed to provide a critical resource to state and local law enforcement. Funding supports the purchase of bulletproof vests for the County's public safety agencies including the Office of the Sheriff, Police Department, Fire/EMS Department and the Department of Corrections.