

The Honorable Brannndon D. Jackson
Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Jackson:

In response to your and Interim Superintendent Joseph's letter dated August 27, 2025, the Prince George's County Council hereby approves the Board of Education's FY 2025 Operating Budget second Financial Review and Transfer Request. The requested transfer will shift \$59,359,036 in Unrestricted funds between major expenditure categories. The transfer is required to comply with State Law, as it realigns approved appropriations between major expenditure categories to maintain fiscal stability and preserve essential Prince George's County Public Schools (PGCPS) programs and services consistent with School System goals.

It is our understanding that the requested transfer will realign expenditure categories for Fiscal Year 2025 to meet evolving needs and ensure the fiscal stability of PGCPS. The request increases funding in the following categories:

- Mid-Level Administration
- Instructional Salaries
- Other Instructional Costs
- Special Education
- Student Health Services
- Student Transportation Services
- Community Services

These increases in expenditure funding are offset by savings identified within the following categories:

- Administration
- Textbooks & Instructional Materials
- Student Personnel Services
- Operation of Plant
- Maintenance of Plant
- Fixed Charges
- Food Services
- Capital Outlay

The revised approved Board of Education FY 2025 Operating budget will remain constant at \$2,903,629,469.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely,

Edward P. Burroughs III
Chair
Prince George's County Council

Exhibit A
Prince George's County Board of Education
FY 2025 Financial Review & Transfer Request #2

Expenditures Major Categories	FY 2025 County Council APPROVED	FY 2025 Financial Review & Transfer Request #2			FY 2025 County Council REVISED APPROVED
		Unrestricted	Restricted	Total Transfer	
Administration	\$ 99,330,534	\$ (3,821,610)	\$ -	\$ (3,821,610)	\$ 95,508,924
Mid-Level Administration	188,706,767	429,139	-	429,139	189,135,906
Instructional Salaries	928,690,855	3,318,315	-	3,318,315	932,009,170
Textbooks & Instructional Materials	60,295,674	(58,500)	-	(58,500)	60,237,174
Other Instructional Costs	168,333,955	34,076,010	-	34,076,010	202,409,965
Special Education	352,797,288	2,274,287	-	2,274,287	355,071,575
Student Personnel Services	67,053,989	(5,716,212)	-	(5,716,212)	61,337,777
Student Health Services	56,751,152	949,180	-	949,180	57,700,332
Student Transportation Services	139,342,415	2,510,604	-	2,510,604	141,853,019
Operation of Plant	162,561,414	(5,097,971)	-	(5,097,971)	157,463,443
Maintenance of Plant	80,956,159	(6,147,207)	-	(6,147,207)	74,808,952
Fixed Charges	535,182,653	(10,073,232)	-	(10,073,232)	525,109,421
Food Services	2,881,817	(658,803)	-	(658,803)	2,223,014
Community Services	6,611,071	16,000	-	16,000	6,627,071
Capital Outlay	54,133,726	(12,000,000)	-	(12,000,000)	42,133,726
Total Expenditures	\$ 2,903,629,469	\$ -	\$ -	\$ -	\$ 2,903,629,469