

**Prince George's County Board of Education
FY 2023 Financial Review Transfer Request #1**

Expenditures Major Categories	FY 20223 County Council APPROVED	FY 2023 Board of Education APPROVED <i>(June 23, 2022)</i>	FY 2023 Financial Review Transfer Request			FY 2023 Board of Education REVISED <i>(March 23, 2023)</i>
			Unrestricted	Restricted	Total Transfer	
Administration	\$ 82,869,800	\$ 86,582,782	\$ 1,329,908	\$ -	\$ 1,329,908	\$ 87,912,690
Instructional Salaries	868,535,200	867,678,434	(15,454,105)	-	(15,454,105)	852,224,329
Student Personnel Services	58,948,200	64,972,924	727,323	-	727,323	65,700,247
Student Transportation Services	124,457,500	115,513,933	402,007	-	402,007	115,915,940
Operation of Plant	163,856,100	164,394,263	7,196,903	-	7,196,903	171,591,166
Maintenance of Plant	58,565,100	59,591,999	523,809	-	523,809	60,115,808
Community Services	5,749,400	5,582,055	(49,649)	-	(49,649)	5,532,406
Fixed Charges	497,491,500	512,545,808	(2,934,915)	-	(2,934,915)	509,610,893
Health Services	24,867,400	25,280,240	78,617	-	78,617	25,358,857
Special Education	339,212,900	331,953,458	(904,340)	-	(904,340)	331,049,118
Mid-Level Administration	156,490,300	159,747,641	785,066	-	785,066	160,532,707
Textbooks & Instructional Materials	53,524,600	62,934,167	1,134,536	-	1,134,536	64,068,703
Other Instructional Costs	173,393,200	169,167,706	7,489,840	-	7,489,840	176,657,546
Food Services Subsidy	7,074,800	6,568,360	(150,000)	-	(150,000)	6,418,360
Capital Outlay & Private Public Partnership	15,175,000	27,175,000	(175,000)	-	(175,000)	27,000,000
Total Expenditures	\$ 2,630,211,000	\$ 2,659,688,770	\$ -	\$ -	\$ -	\$ 2,659,688,770