

PRINCE GEORGE'S COUNTY COUNCIL
COMMITTEE REPORT
2022 Legislative Session

Reference No.:	CB-049-2023
Draft No.:	2
Committee:	Committee of the Whole
Date:	05/04/2023
Action:	FAV (A)

REPORT: Favorable as amended 8-0: Council Members Dernoga, Blegay, Burroughs, Dernoga, Fisher, Ivey, Olson and Oriadha. Absent: Franklin, Hawkins, and Watson.

The Prince George's County Council convened as the Committee of the Whole on May 4, 2023, to consider CB-049-2023, an act concerning supplementary appropriations for the purpose of declaring additional revenue and appropriating to the General Fund and Internal Service Fund to provide for costs that were not anticipated and included in the Approved Fiscal Year 2023 Budget.

Brent Johnson, Budget Analyst, OMB, provided a brief overview of CB-049-2023 proposed Draft 2 and answered questions.

Sakinda Skinner, Council Liaison, Office of the County Executive, noted the County Executive is in support of the legislation.

Leroy Maddox, Jr., Legislative Officer, responded to questions.

The Policy and Fiscal Analysis group reports CB-049-2023 will directly impact the Fiscal Year 2023 General Fund Budget from \$4,226,635,200 to \$4,282,128,800. The legislation includes an adjustment in revenue estimates for the income tax receipts (an increase of \$11,400,000); use of fund balance (an increase of \$14,615,800); and Board of Education outside sources (\$29,477,800).

After discussion, the Prince George's County Council, sitting as the Committee of the Whole, moved on proposed Draft 2 with the stated intention to potentially revisit additional funds issued once the item is before the full Council. CB-049-2023 DR 2 was voted out favorably with amendments 8-0.