



PRINCE GEORGE'S COUNTY GOVERNMENT

OFFICE OF THE COUNTY EXECUTIVE

Aisha N. Braveboy
County Executive

October 3, 2025

The Honorable Edward P. Burroughs III
Chair
Prince George's County Council
Wayne K. Curry County Administration Building
1301 McCormick Drive
Largo, Maryland 20774

Dear Chair,

Enclosed for consideration by the County Council is the first supplementary operating appropriations bill for Fiscal Year ("FY 2026").

This legislation provides additional appropriation authority totaling \$10,860,000 in the General Fund. The additional resources will increase the Fiscal Year 2026 General Fund Budget from \$4,815,956,900 as expressed in CB-56-2025 to \$4,826,816,900. The legislation appropriates additional Miscellaneous M-NCPPC ("Maryland-National Capital Park and Planning Commission") (\$6,425,000) and Real Property Tax – General (\$3,628,100) as revenue sources.

Expenditure appropriation adjustments in this legislation are reflected below:

M-NCPPC Special Grants

This legislation increases appropriation for several agencies to reflect a pending memorandum of understanding between the County and M-NCPPC which distributes special grant funding to the County for a total of \$6,425,000.

Recipient	Description	Allocation
Non-Departmental – Grants and Transfers (PAYGO transfer from Non-Departmental to Office of Central Services capital project)	OCS will provide project management services for the renovation and modernization of a community recreation facility at 7500 Livingston Road, Oxon Hill, MD.	\$5,00,000
County Council	To be provided to non-profit organizations to offer additional recreation programs through a pilot demonstration program administered by the county Council.	\$925,000
Department of Permitting, Inspections and Enforcement	To support an existing project.	\$500,000

Office of the County Executive

There is an adjustment of \$3,350,000 to address anticipated significant shortfall forecasted for FY 2026 to primarily support fully funding all authorized positions. This request will help the Office of the County Executive align its strategic priorities and fiscal responsibilities.

Strike Force 311 Initiative

This legislation reallocates \$1.0 million from non-departmental discretionary grants to the participating agencies shown in the chart below. The initiative supports a concerted effort to reduce the backlog of 311 customer complaints.

	Agency	Allocation
From (-)	Non-Departmental – Grants and Transfers	(\$1,000,000)
To (+)	Department of Public Works & Transportation (DPW&T)	\$414,000
	Department of the Environment	\$252,600
	Department of Permitting, Inspection and Enforcement	\$185,000
	<i>Non-Departmental - Operating Expenditures (Reserve)</i>	<i>\$148,400</i>
	Total	\$1,000,000

Project Elevate

There is an adjustment of \$1,085,000 to DPW&T (under operating expenses character) to support the department's litter removal and beautification blitz.

Adjustment to County Contribution to the Board of Education

Finally, the legislation transfers \$1,997,500 from the County's Board of Education contribution to Non-Department – Grants and Transfer per the requirement from the Maryland State Department of Education. This funding is earmarked under Blueprint for Maryland's Future for private pre-kindergarten providers for which the County will pay on behalf of the Board of Education in FY 2026.

The County Council's favorable consideration of this legislation is requested. If you have any questions, please contact my office or Angela Fair, Acting Director, Office of Management and Budget (OMB), at (301) 952-3300.

Sincerely,



Aisha N. Braveboy
County Executive

Enclosure