

	1000			1000	1004			1004	1900			1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand						
				Total				Total				Total			Total			Total			Total				Total	Grand									
	FT	LTGF	PT		FT	LTGF	PT		FT	PT		FT		FT	PT		FT	PT		FT	PT		FT	LTGF	PT										
101 - Office of the County Executive																																			
Administrative Aide-GEX	G01	2		2																							2								
Administrative Assistant 3G	G24	3		3																							3								
Administrative Assistant-GEX	G02	22	2	24																							24								
Administrative Specialist-GEX	G03	17		17																							17								
Chief Administrative Officer-G	G42	1		1																							1								
County Executive-E	E01	1		1																							1								
Deputy Chief Administrative Officer-G	G40	6		6																							6								
Executive Administrative Aide-G	G21	1		1																							1								
Investigator 2G	G21	1		1																							1								
101 - Office of the County Executive Total				54		2		56																											56
104 - Ethics and Accountability																																			
Administrative Aide 4G	G19	1		1																							1								
Administrative Specialist 1G	G29	1		1																							1								
Attorney 3G	G27	1		1																							1								
Compliance Specialist 3G	G24	1		1																							1								
Executive Director-G	G33	1		1																							1								
Investigator 2G	G21	1		1																							1								
104 - Ethics and Accountability Total				6				6																											6
105 - Circuit Court																																			
Administrative Aide 1G	G13	2		2																						1	3								
Administrative Aide 2G	G15	12		12																						4	17								
Administrative Aide 3G	G17	23		23																						2	25								
Administrative Aide 4A	G19	1		1																							1								
Administrative Aide 4G	G19	6		6																						2	8								
Administrative Assistant 1G	G18	3		3																						2	5								
Administrative Assistant 2G	G21	7		7																						6	13								
Administrative Assistant 3G	G24	15	1	16																						7	23								
Administrative Assistant 4G	G27	7	1	8																						1	9								
Administrative Specialist 1G	G29	1		1																							1								
Administrative Specialist 2G	G31	3		3																							3								
Administrative Specialist 3G	G33	1		1																							1								
Administrative Specialist 4G	G35	1		1																							1								
Attorney 5G	G33	1		1																							1								
Bailiff -G	G08		33	33																						1	34								
Bailiff-Deputy Chief-G	G10	1		1																							1								
Budget Management Analyst 4G	G27	1		1																							1								
Budget Management Analyst 5G	G29	1		1																							1								
Chief Bailiff-G	G12	1		1																							1								
Chief Court Reporter-G	G26	1		1																							1								
Community Developer	G21																								1	1	1								
Counselor 1G	G18																									4	4								
Counselor 2G	G21	2		2																						6	8								
Court Administrator-G	G38	1		1																							1								
Court Reporter-G	G23	7		7																							7								
Dep Chief Court Reporter-G	G25	1		1																							1								
Executive Administrative Aide	G21	1		1																							1								
Executive Administrative Aide-G	G21	22		22																							22								
Facilities Manager-G	G28	1		1																							1								
General Clerk 2G	G08	3		3																						2	5								
General Clerk 3G	G10																									3	3								
General Clerk 4G	G12	2		2																						1	3								
Human Resources Analyst 1G	G18	2		2																							2								
Human Resources Analyst 3G	G24	1		1																							1								
Human Resources Analyst 5G	G29	1		1																							1								
Info Tech Engineer 1G	G18	1	1	2																							2								
Info Tech Engineer 2G	G21	2		2																							2								

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand		
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total				
105 - Circuit Court	Info Tech Programming Engineer 4G	G27	1			1																								1		
	Info Tech Proj Coord 3G	G24	2			2																								2		
	Instructor 2G	G21	1			1																								1		
	Paralegal 2G	G16	12			12																					4			4	16	
	Paralegal 3G	G17	1			1																								1		
	Paralegal Supervisor 2G	G18	1			1																					1			2		
	Procurement Officer 1G	G18	1			1																								1		
	Public Information Officer 3G	G24	1			1																								1		
	Transit Operator - G	G11																									1			1		
105 - Circuit Court Total			155		36	191																				48	2	50	241			
106 - Orphans' Court	Administrative Assistant 2G	G21	1			1																								1		
	Administrative Assistant 4G	G27	1			1																								1		
	Community Developer 1G	G18	1			1																								1		
	General Clerk 2G	G08	1			1																								1		
	Judge Orphans Court-E	E01	3			3																								3		
	Law Clerk 1G	G16	1			1																								1		
106 - Orphans' Court Total			8			8																								8		
107 - Office of the States Attorney	Administrative Aide 1G	G13	7			7																									7	
	Administrative Aide 2G	G15	7			7																									7	
	Administrative Aide 3G	G17	8			8																									8	
	Administrative Aide 4G	G19	5			5																									5	
	Administrative Assistant 2G	G21	1			1																									1	
	Administrative Assistant 3G	G24	3			3																									3	
	Administrative Assistant-E	E01	1			1																									1	
	Administrative Specialist 1G	G29	1			1																									1	
	Administrative Specialist 2G	G31	1			1																									1	
	Assistant States Attorney-E	E01	96			96																						12			12	108
	Audio Visual Specialist 1G	G18	1			1																									1	
	Budget Assistant 1G	G13			1		1																								1	
	Budget Management Analyst 3G	G24	1			1																									1	
	Budget Management Analyst 5G	G29	1			1																									1	
	Community Developer 1G	G18	3			3																						1			4	
	Community Developer 2G	G21	7			7																						8			8	15
	Community Developer 3G	G24	3			3																						2			5	
	Community Developer 5G	G29	2			2																									2	
	Community Development Aide 2G	G07			1		1																								1	
	Deputy State's Attorney	E01	2			2																									2	
	Executive Administrative Aide-G	G21	1			1																									1	
	General Clerk 3G	G10	2		1		3																								3	
	Human Resources Analyst 4G	G27	1			1																									1	
	Info Tech Proj Coord 2G	G21	1			1																									1	
	Info Tech Proj Coord 3G	G24	1			1																									1	
	Investigator 2G	G21	9			9																						2			2	11
	Investigator 3G	G24	2			2																									2	
	Law Clerk-Student-E	E01																										1			1	
	Legal Assistant	E01	5			5																									5	
	Legal Assistant-E	E01	16		2		18																				6			6	24	
	Paralegal 2G	G16	3			3																									3	
	Principal Deputy States Attorney-E	E01	1			1																									1	
	States Attorney-E	E01	1			1																									1	
107 - Office of the States Attorney Total			193		5	198																				32	32	230				
109 - Personnel Board	Administrative Aide 2G	G15	1			1																								1		
	Administrative Specialist 3G	G33	1			1																								1		
109 - Personnel Board Total			2			2																								2		
110 - Office of Finance	Account Clerk 3G	G13	15		2	17																								17		
	Account Clerk 4G	G15	8			8																								8		

		1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand	
		FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total			
110 - Office of Finance	Accountant 1G	G18	1		1																								1	
	Accountant 2G	G21	9		9																								10	
	Accountant 3G	G24	7		7																								7	
	Accountant 4G	G27	6		6																								7	
	Accountant 5G	G29	2		2																								2	
	Accounting Services Manager-G	G31	1		1																									1
	Accounting Technician-G	G17	2		2																									2
	Administrative Aide 3G	G17	1		1																									1
	Administrative Aide 4G	G19	1		1																									1
	Administrative Assistant 2G	G21	2		2																									2
	Administrative Assistant 3G	G24	1		1																									1
	Administrative Assistant 4G	G27	1		1																									1
	Administrative Specialist 1G	G29	2		2																									2
	Administrative Specialist 2G	G31	1		1																									1
	Associate Director-G	G33	2		2																									2
	Deputy Director-G	G35	1		1																									1
	Director-G	G38	1		1																									1
	Executive Administrative Aide-G	G21	1		1																									1
	Info Tech Proj Coord 3G	G24	1		1																									1
	Systems Analyst 3G	G24	1		1																									1
110 - Office of Finance Total			67	2	69																					1	1	2	71	
113 - Office of Community Relations	Administrative Aide 1G	G13	3		3																								3	
	Administrative Aide 2G	G15	1		1																								1	
	Administrative Assistant 3G	G24	1		1																								1	
	Administrative Assistant 4G	G27	2		2																								2	
	Administrative Specialist 1G	G29	1		1																								1	
	Administrative Specialist 2G	G31	1		1																								1	
	Administrative Specialist 3G	G33	1		1																								1	
	Budget Management Analyst 3G	G24	1		1																								1	
	Call Center Representative 1A	A12	9		9																								9	
	Call Center Representative 2A	A14	8		8																								8	
	Call Center Representative 3A	A16	6		6																								6	
	Call Center Supervisor-G	G22	1		1																								1	
	Citizens Services Specialist 2G	G18	1		1																								1	
	Citizens Services Specialist 3G	G21	2		2																								2	
	Community Developer 1G	G18	3		3																								3	
	Community Developer 2G	G21	2		2																								2	
	Community Developer 3G	G24	5		5																								6	
	Community Developer 4G	G27	4		4																								4	
	Community Developer 5G	G29	1		1																								1	
	Compliance Specialist 3G	G24	1		1																								1	
	Deputy Director-G	G35	1		1																								1	
	Director-G	G38	1		1																								1	
	Graphic Artist 2G	G21																											1	
113 - Office of Community Relations Total			56		56																					2	2	58		
115 - Office of Human Rights	Administrative Aide 4G	G19	1		1																								1	
	Administrative Specialist 1G	G29	2		2																								2	
	Administrative Specialist 2G	G31	1		1																								1	
	Community Developer 1G	G18	2		2																								2	
	Compliance Specialist 1G	G18	1		1																								1	
	Executive Director-G	G33	1		1																								1	
	Investigator 1G	G18	1		1																								1	
	Investigator 2G	G21	3		3																								3	
	Investigator 3G	G24	2		2																								2	
115 - Office of Human Rights Total			14		14																								14	

		1000			1000	1004		1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
					Total			Total			Total			Total			Total			Total				Total	Total			
		FT	LTGF	PT		FT	LTGF		FT	PT		FT	PT		FT	PT		FT	PT		FT	LTGF	PT					
119 - Office of Management & Budget																												
	Administrative Aide 4G	G19	1		1																						1	
	Budget Assistant 3G	G17	1		1																						1	
	Budget Management Analyst 1G	G18	3		3																						3	
	Budget Management Analyst 2G	G21	4		4																						4	
	Budget Management Analyst 3G	G24	6		6																			2	2		8	
	Budget Management Analyst 4G	G27	5		5																						5	
	Budget Management Analyst 5G	G29	3		3																						3	
	Budget Management Manager-G	G31	1		1																						1	
	Deputy Director-G	G35	1		1																						1	
	Director-G	G38	1		1																						1	
	Executive Administrative Aide-G	G21	1		1																						1	
	General Clerk 3G	G10	1		1																						1	
	Programmer-Systems Analyst 4G	G27	1		1																						1	
119 - Office of Management & Budget Total			29		29																				2	2	31	
120 - Board of License Commissioners																												
	Administrative Aide 1G	G13	1		1																						1	
	Administrative Aide 2G	G15	2		2																						2	
	Administrative Assistant 3G	G24	1		1																						1	
	Chief Liquor Inspector-G	G23	1		1																						1	
	Deputy Chief Liquor Inspector-G	G27	2		2																						2	
	Director-G	G38	1		1																						1	
	Human Resources Analyst 5G	G29	1		1																						1	
	Liquor Inspector G	G16		19	19																						19	
120 - Board of License Commissioners Total			9	19	28																						28	
121 - Office of Law																												
	Administrative Aide 3G	G17	7		7																						7	
	Administrative Aide 4G	G19	3		3																						3	
	Administrative Assistant 2G	G21	2		2																						2	
	Administrative Assistant 4G	G27	2		2																						2	
	Attorney 2G	G24	6		6																						6	
	Attorney 3G	G27	14		14																						14	
	Attorney 4G	G30	10		10																						10	
	Attorney 5G	G33	6		6																						6	
	Deputy Director-G	G35	3		3																						3	
	Director-G	G38	1		1																						1	
	Executive Administrative Aide-G	G21	1		1																						1	
	Investigator 2G	G21	1		1																						1	
	Law Clerk 1G	G16	1		1																						1	
	Law Clerk 2G	G18	1		1																						1	
	Paralegal 3G	G17	5		5																						5	
	Paralegal Supervisor 2G	G18	1		1																						1	
121 - Office of Law Total			64		64																						64	
122 - Office of Human Resources Mgmt																												
	Administrative Aide 2G	G15	1		1																						1	
	Administrative Aide 3G	G17	2		2																						2	
	Administrative Aide 4G	G19	2		2																						2	
	Administrative Assistant 3G	G24	2		2																						2	
	Administrative Assistant 4G	G27	1		1																						1	
	Administrative Specialist 1G	G29	4		4																						4	
	Administrative Specialist 2G	G31	5		5																						5	
	Associate Director-G	G33	2		2																						2	
	Budget Management Analyst 3G	G24	1		1																						1	
	Community Developer 2G	G21	1		1																						1	
	Deputy Director-G	G35	2		2																						2	
	Director-G	G38	1		1																						1	
	Human Resources Analyst 1G	G18	2		2																						2	

			1000			1000	1004			1004	1900		1900	1901	1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
						Total				Total			Total	Total	Total			Total			Total				Total	Total			
			FT	LTGF	PT		FT	LTGF	PT		FT	PT		FT		FT	PT	FT	PT		FT	PT	FT	LTGF	PT				
122 - Office of Human	Human Resources Analyst 2G	G21	10			10																						10	
	Human Resources Analyst 3G	G24	15			15																						15	
	Human Resources Analyst 4G	G27	10			10																						10	
	Human Resources Analyst 5G	G29	1			1																						1	
	Human Resources Assistant 2G	G15	1			1																						1	
	Human Resources Assistant 3G	G17	1			1																						1	
	Human Resources Manager-G	G31	6			6																						6	
	Info Tech Proj Coord 4G	G27	1			1																						1	
	Public Service Aide 1G	G02	1			1																						1	
	Systems Analyst 3G	G20	1			1																						1	
122 - Office of Human Resources	Mgmt Total		73			73																						73	
123 - Office of Information	Technology																												
	Administrative Aide 3G	G17							1		1																	1	
	Administrative Assistant 3G	G24						1		1																		1	
	Administrative Specialist 1G	G29						2		2																		2	
	Administrative Specialist 2G	G31						1		1																		1	
	Administrative Specialist 3G	G33						3		3																		3	
	Associate Director-G	G33						2		2																		2	
	Budget Management Analyst 5G	G29						1		1																		1	
	Compliance Specialist 1G	G18						1		1																		1	
	Compliance Specialist 4G	G27						1		1																		1	
	Deputy Director-G	G35						2		2																		2	
	Director-G	G38						1		1																		1	
	Executive Administrative Aide-G	G21						1		1																		1	
	Human Resources Analyst 4G	G27						1		1																		1	
	Info Tech Engineer 2G	G21						3		3																		3	
	Info Tech Engineer 3G	G24						2		2																		2	
	Info Tech Engineer 4G	G27						8		8																		8	
	Info Tech Engineer 5G	G29						3		3																		3	
	Info Tech Manager 1G	G29						3		3																		3	
	Info Tech Manager 2G	G31						6		6																		6	
	Info Tech Programming Engineer 3G	G24						1		1																		1	
	Info Tech Programming Engineer 4G	G27						7		7																		7	
	Info Tech Programming Engineer 5G	G29						6		6																		6	
	Info Tech Proj Coord 1G	G18						1		1																		1	
	Info Tech Proj Coord 3G	G24						2		2																		2	
	Info Tech Proj Coord 4G	G27						7		7																		7	
	Info Tech Proj Coord 5G	G29						5		5																		5	
	Instructor 3G	G24						1		1																		1	
	Public Service Aide 2G	G04								1		1																1	
	Supply-Property Clerk 2G	G10								1		1																1	
123 - Office of Information	Technology Total								73	2	75																	75	
125 - Board of Elections	Administrative Aide 2G	G15	1			1																						1	
	Administrative Aide 4G	G19	2			2																						2	
	Administrative Assistant 3G	G24	1			1																						1	
	Administrative Specialist 1G	G29	1			1																						1	
	Budget Management Analyst 1G	G18	1			1																						1	
	Citizen Specialist 3G	G21	1			1																						1	
	Citizens Services Specialist 2G	G18	1			1																						1	
	Citizens Services Specialist 3G	G21	1			1																						1	
	Data Coordinator-G	G13	7			7																						7	
	Elections Administrator-G	G31	1			1																						1	
	General Clerk 4G	G12	13			13																						13	
	Supervisory Clerk-G	G14	1			1																						1	
	Systems Analyst 2G	G17	2			2																						2	
125 - Board of Elections Total			33			33																						33	

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
126 - Soil Conservation District																														
	Administrative Aide 1G	G13	1			1																							1	
	Administrative Aide 2G	G15	1			1																							1	
	Administrative Aide 3G	G17	1			1																							1	
	Administrative Aide 4G	G19	1			1																							1	
	Administrative Assistant 3G	G24	1			1																							1	
	Administrative Specialist 4G	G35	1			1																							1	
	Engineer 2G	G26	2			2																							2	
	Engineer 3G	G28	2			2																							2	
	Engineer 4G	G30	2			2																							2	
	Engineer 5G	G32	1			1																							1	
	Planner 3G	G24	2			2																							2	
	Planner 4G	G27	1			1																							1	
126 - Soil Conservation District Total			16			16																							16	
127 - Police Accountability Board																														
	Administrative Aide 2G	G15	1			1																							1	
	Administrative Assistant 3G	G24	1			1																							1	
	Administrative Specialist 1G	G29	1			1																							1	
	Community Developer 2G	G21	1			1																							1	
	General Clerk 2G	G08	1			1																							1	
127 - Police Accountability Board Total			5			5																							5	
128 - Administrative Charging Committee																														
	Administrative Aide 3G	G17	1			1																							1	
	Administrative Specialist 1G	G29	1			1																							1	
	Administrative Specialist 2G	G31	1			1																							1	
	Investigator 2G	G21	2			2																							2	
	Paralegal 2G	G16	2			2																							2	
		G24	1			1																							1	
128 - Administrative Charging Committee Total			8			8																							8	
131 - Office of Central Services																														
	Administrative Aide 1G	G13	2			2																							2	
	Administrative Aide 2G	G15	2			2							1	1															3	
	Administrative Aide 3G	G17	3			3																							3	
	Administrative Aide 4A	A19											1	1															1	
	Administrative Aide 4G	G19	3			3																							3	
	Administrative Assistant 2G	G21	1			1							1	1															2	
	Administrative Assistant 3G	G24	1			1																							1	
	Administrative Specialist 1G	G29	2			2							1	1															3	
	Administrative Specialist 2G	G31	4			4							1	1															5	
	Administrative Specialist 4G	G35	1			1																							1	
	Assistant Garage Supervisor-A	A21											4	4															4	
	Associate Director-G	G33	1			1																							1	
	Audio Visual Specialist 2G	G21	2			2																							2	
	Audio Visual Specialist 3G	G24	1			1																							1	
	Budget Assistant 1G	G13	1			1																							1	
	Budget Management Analyst 2G	G21	1			1																							1	
	Budget Management Analyst 3G	G24	2			2																							2	
	Budget Management Analyst 5G	G29	1			1																							1	
	Building Engineer 1A	A14	9			9																							9	
	Building Engineer 2A	A15	8			8																							8	
	BUILDING ENGINEER 3A	A16	4			4																							4	
	Carpenter 3A	A15	3			3																							3	
	Compliance Specialist 2G	G21	2			2																							2	
	Compliance Specialist 3G	G24	7			7																							7	
	Compliance Specialist 4G	G27	1			1																							1	

			1000	1000	1004	1004	1900	1900	1901	1901	5000	5000	5100	5100	5200	5200	Grant			Grant	Grand	
			FT	LTGF	PT	Total	FT	PT	FT	Total	FT	Total	FT	Total	FT	Total	FT	LTGF	PT	Total	Total	
131 - Office of Central Services	Contract Project Coordinator 3G	G24	3			3															3	
	Contract Project Coordinator 4G	G27	2			2																2
	Contractual Services Officer-G	G27	2			2																2
	Custodian 1A	A05	3			3																3
	Custodian 2A	A07	8			8																8
	Custodian Supervisor-A	A10	2			2																2
	Deputy Director-G	G35	3			3																3
	Director-G	G38	1			1																1
	Drywall Mechanic 3A	A15	1			1																1
	Electrician 2A	A19	1			1																1
	Electrician 3A	A20	1			1																1
	Equipment Mechanic 1A	A15								4	4											4
	Equipment Mechanic 2A	A16								19	19											19
	Equipment Mechanic 3A	A17								9	9											9
	Equipment Service Worker 2A	A13	1			1																1
	Executive Administrative Aide-G	G21	1			1																1
	Executive Director-G	G33	1			1																1
	Facilities Maintenance Supervisor-G	G23	5			5																5
	Facilities Manager-G	G28	3			3																3
	Garage Supervisor-G	G26								2	2											2
	General Clerk 4A	A12								3	3											3
	General Clerk 4G	G12	4			4																4
	Graphic Artist 2G	G21	1			1																1
	Heating VAC Technician 2A	A19	2			2																2
	Heating VAC Technician 3A	A20	1			1																1
	Heavy Equipment Mechanic 1A	A16								2	2											2
	Heavy Equipment Mechanic 2A	A16								9	9											9
	Heavy Equipment Mechanic 3A	A17								4	4											4
	Human Resources Analyst 4G	G27	2			2																2
	Human Resources Analyst 5G	G29	1			1																1
	Info Tech Proj Coord 3G	G24								1	1											1
	Info Tech Proj Coord 4G	G27	1			1																1
	Mail Services Operator 2G	G12	2			2																2
	Mail Services Operator 3G	G14	1			1																1
	Mail Services Supervisor-G	G17	1			1																1
	Maintenance Services Attendant 1A	A10	3			3																3
	Maintenance Services Attendant 2A	A11	11			11																11
	Maintenance Services Attendant 3A	A13	4			4																4
	Master Electrician-G	G24	1			1																1
	Master Equipment Mechanic-A	A19								3	3											3
	Master HVAC Technician - G	G24	1			1																1
	Master Plumber-G	G23	1			1																1
	Overhead Door Mechanic 3A	A18	1			1																1
	Parts Specialist 1-A	A12								1	1											1
	Parts Specialist 2-A	A14								4	4											4
	Plumber 2A	A13	3			3																3
	Plumber 3A	A14	1			1																1
	Plumber 4A	A16	1			1																1
	Printer 1G	G14	1			1																1
	Printer 2G	G15	1			1																1
	Procurement Officer 1G	G18	4			4																4
	Procurement Officer 3G	G24	8			8																8
	Property Acquisition & Dev Admin-G	G31	1			1																1
	Public Information Officer 2G	G21	1			1																1
Realty Specialist 2G	G21	1			1																1	
Realty Specialist 3G	G24	1			1																1	
Realty Specialist 4G	G27	1			1																1	
Statistical Analyst 3G	G24	1			1																1	

		1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
		FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
131 - Office of Central Services	Supply Manager 2G	G21	1		1								1	1															2
	Supply Manager 3G	G24	1		1								1	1															2
	Supply Manager 4G	G27	1		1																								1
	Supply Technician-G	G16	1		1								1	1															2
	Supply-Property Clerk 1G	G09	1		1																								1
	Supply-Property Clerk 2G	G10	1		1																								1
	Supply-Property Clerk 3G	G12	4		4																								4
	Supply-Property Clerk 4G	G14	1		1																								1
	Systems Analyst 4G	G23												1	1														1
	Trades Helper 1A	A08	1		1																								1
Transit Service Coordinator-G	G17												1	1														1	
131 - Office of Central Services Total		175			175								75	75													250		
137 - Department of Family Services																													
	Administrative Aide 1A	A13	1		1																								1
	Administrative Aide 2A	A15	1		1																		1						2
	Administrative Aide 4A	A19	1		1																					1			1
	Administrative Specialist 2G	G31	1		1																								1
	Administrative Specialist 3G	G33	2		2																								2
	Associate Director-G	G33	1		1																								1
	Budget Assistant 3A	A17	1		1																								1
	Budget Management Analyst 2A	A21	1		1																								1
	Budget Management Analyst 3G	G24	1		1																								1
	Budget Management Analyst 4A	A27	1		1																								1
	Community Developer 1A	A18	1		1																	2							3
	Community Developer 1G	G18																					26						26
	Community Developer 2A	A21	6		6																	8							14
	Community Developer 2G	G21																					3						3
	Community Developer 3A	A24	3		3																	3							6
	Community Developer 3G	G24																					1						1
	Community Developer 4A	A27																					4						4
	Community Developer 4G	G27	1		1																		1						2
	Community Developer 5G	G29	1		1																		1						2
	Community Development Aide 1A	A05																							1			1	
	Community Development Aide 1G	G05																					7	70					77
	Community Development Aide 2A	A07																						3					3
	Community Development Assistant 1G	G12																						1				1	
	Community Development Assistant 2A	A14	1		1																		1						2
	Community Development Assistant 3A	A17																					3						3
	Community Development Assistant 3G	G17	1		1																			8					9
	Community Services Manager-G	G31																					1						1
	Counselor 3G	G24																						2					2
	Deputy Director-G	G35	1		1																								1
	Director-G	G38	1		1																								1
	Executive Administrative Aide-G	G21	1		1																								1
	General Clerk 1A	A06																					1						1
	General Clerk 1G	G06																						1					1
	General Clerk 3A	A10																					1						1
	Human Resources Analyst 4G	G27	1		1																								1
137 - Department of Family Services Total		29			29																		27 49 74			150	179		
150 - Police Department																													
	Account Clerk 3P	P13	1		1																								1
	Account Clerk 3Q	P13	1		1																								1
	Account Clerk 4G	P15	1		1																								1
	Account Clerk 4P	P15	2		2																								2
	Accountant 3P	P24	1		1																								1
	Administrative Aide 1P	P13	1		1																								1
	Administrative Aide 2P	P15	14		14																								14

		1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
					Total				Total			Total			Total			Total			Total				Total	Total			
		FT	LTGF	PT		FT	LTGF	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	LTGF	PT					
150 - Police Department	Administrative Aide 3P	P17	20		20																						20		
	Administrative Aide 4P	P19	5		5																						5		
	Administrative Aide 4Z	P19	1		1																						1		
	Administrative Assistant 1P	P18	4		4																						4		
	Administrative Assistant 2P	P21	4	1	5																						5		
	Administrative Assistant 3P	P24	3		3																						3		
	Administrative Assistant 4G	G27	1		1																						1		
	Administrative Specialist 1G	G29	2		2																						2		
	Administrative Specialist 2G	G31	2		2																						2		
	Administrative Specialist 3G	G33	6		6																						6		
	Armorer 2P	P19	1		1																						1		
	Audio Visual Specialist 2P	P21	2		2																						2		
	Audio Visual Specialist 3P	P24	1		1																						1		
	Budget Management Analyst 1P	P18	1		1																						1		
	Budget Management Analyst 3P	P24	1		1																						1		
	Budget Management Analyst 4G	G27	2		2																						2		
	Citizens Services Specialist 3G	G21	1		1																						1		
	Communications Specialist 2P	P21	1		1																						1		
	Community Affairs Assistant 2P	P16	1		1																						1		
	Community Developer 3G	G24	1		1																						1		
	Compliance Specialist 4G	G27	2		2																						2		
	Data Entry Operator 1P	P09	1		1																						1		
	Data Entry Operator 2P	P11	2		2																						2		
	Data Preparation Supervisor-P	P17	2		2																						2		
	Deputy Director-G	G36	1		1																						1		
	Deputy Director-L	L35	5		5																						5		
	Executive Administrative Aide-P	P21	1		1																						1		
	Firearms Examiner-P	P24	3		3																						3		
	Firearms Technician-P	P17	2		2																						2		
	Forensic Chemist 1P	P18	6		6																						6		
	Forensic Chemist 2P	P22	7		7																						7		
	Forensic Chemist 3P	P24	3		3																						3		
	Forensic Latent Print Examiner 1P	P16	1		1																						1		
	Forensic Latent Print Examiner 2P	P17	3		3																						3		
	Forensic Latent Print Examiner 3P	P19	2		2																						2		
	Forensic Latent Print Examiner 4G	G20	1		1																						1		
	General Clerk 1P	P06	4		4																						4		
	General Clerk 3P	P10	1		1																						1		
	General Clerk 4P	P12	62	4	66																						66		
	Human Resources Analyst 2P	P21	2		2																						2		
	Human Resources Analyst 3P	P24	3		3																						3		
	Human Resources Analyst 4G	G27	1		1																						1		
	Human Resources Assistant 1P	P13		1	1																						1		
	Human Resources Assistant 3P	P17	2		2																						2		
	Info Tech Manager 2G	G31	1		1																						1		
	Info Tech Proj Coord 1G	G18	2		2																						2		
	Instructor 4G	G27	1		1																						1		
	Investigator 1G	G18																							2	2	2		
	Investigator 1P	P18	6		6																						6		
	Investigator 2P	P21	17		17																						17		
	Investigator 3P	P24	2		2																						2		
	Laboratory Manager-G	G31	3		3																						3		
	Pilot-in-Command-P	P23	2		2																						2		
	Police Cadet 2G	G02	15		15																						15		
	Police Captain-L	L06	34		34																						34		
	Police Chief	G39	1		1																						1		
	Police Corporal-L	L03	1,068		1,068																						1,068		
	Police Evidence Technician 2P	P17	2		2																						2		

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
150 - Police Department																														
	Police Lieutenant-L	L05	102			102																							102	
	Police Major	L07	26			26																							26	
	Police Officer First Class-L	L02	125			125																							125	
	Police Officer-L	L01	208			208																							208	
	Police Sergeant-L	L04	215			215																							215	
	Procurement Assistant 1P	P15	1			1																							1	
	Procurement Officer 3P	P24	1			1																							1	
	Programmer-Systems Analyst 1G	G18																							1				1	
	Programmer-Systems Analyst 1P	P18	1			1																							1	
	Programmer-Systems Analyst 2P	P21	1			1																							1	
	Psychologist 1P	P24	3			3																							3	
	Psychologist 2G	G27	1			1																							1	
	Psychologist 3G	G29	1			1																							1	
	Public Information Officer 2G	G21	1			1																							1	
	Public Safety Emergency Call Taker 1P	P14	5			5																							5	
	Public Safety Emergency Call Taker 2P	P15	9			9																							9	
	Public Safety Emergency Call Taker 3P	P24	3			3																							3	
	Public Safety Emergency Dispatcher 2P	P18	4			4																							4	
	Records Manager-G	G27	1			1																							1	
	School Crossing Guard-X	X13			146	146																							146	
	Security Officer 1P	P11	7			7																							7	
	Security Officer 2P	P13	14			14																							14	
	Security Officer Supervisor - P	P15	1			1																							1	
	Supervisor School Crossing Guard-G	G19	3			3																							3	
	Supervisory Clerk-P	P14	2			2																							2	
	Supply Manager 1G	G18	1			1																							1	
	Supply Technician-P	P16	1			1																							1	
	Supply-Property Clerk 2P	P10	1			1																							1	
	Supply-Property Clerk 3P	P12	3			3																							3	
	Supply-Property Clerk 4P	P14	14			14																							14	
	Weapons Instructor 1P	P18	1			1																							1	
	Weapons Instructor 2P	P21	4			4																							4	
	Weapons Instructor Supervisor - G	G27	1			1																							1	
150 - Police Department Total			2,113		152	2,265																					3	3	2,268	
151 - Fire-EMS Department																														
	Accountant 1H	H18	2			2																							2	
	Accountant 2H	H21	1			1																							1	
	Accountant 3H	H24	1			1																							1	
	Accountant 4H	H27	1			1																							1	
	Administrative Aide 1H	H13	2			2																							2	
	Administrative Aide 3H	H17	6			6																							6	
	Administrative Aide 4H	H19	5			5																							5	
	Administrative Assistant 1H	H18	2			2																							2	
	Administrative Assistant 2H	H21	3			3																							3	
	Administrative Assistant 3H	H24	4			4																							4	
	Administrative Specialist 1G	G29	4			4																							4	
	Administrative Specialist 2G	G31	1			1																							1	
	Administrative Specialist 3G	G33	2			2																							2	
	Audio Visual Specialist 3H	H24	1			1																							1	
	Budget Management Analyst 3G	G24	1			1																							1	
	Budget Management Analyst 4G	G27	1			1																							1	
	Community Developer 1H	H18	2			2																							2	
	Contract Project Coordinator 3H	H24	2			2																							2	
	Counselor 4G	G27	2			2																							2	
	Deputy Director-Y	Y35	4			4																							4	
	Director-Y	Y38	1			1																							1	
	Executive Administrative Aide-H	H21	2			2																							2	
	Fire Apparatus Services Manager-G	G31	1			1																							1	
	Fire Fighter - Medic Technician-Y	Y13	3			3																							3	

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
151 - Fire-EMS Department	Fire Fighter 1Y	Y01	137			137																					45		45	182
	Fire Fighter 2Y	Y02	480			480																								480
	Fire Fighter 3Y	Y03	2			2																								2
	Fire Fighter Captain	Y05	1			1																								1
	Fire Fighter Lieutenant-Y	Y04	6			6																								6
	Fire Fighter Major-Y	Y07	1			1																								1
	Fire Fighter Technician-Y	Y13	16			16																								16
	Fire Fighter-Medic 3Y	Y03	171			171																								171
	Fire Fighter-Medic Battalion Chief-Y	Y06	36			36																								36
	Fire Fighter-Medic Captain-Y	Y05	50			50																								50
	Fire Fighter-Medic Lieutenant-Y	Y04	116			116																								116
	Fire Fighter-Medic Major-Y	Y07	10			10																								10
	Fire Fighter-Medic Technician-Y	Y13	29			29																								29
	Fire Inspector 1H	H17	1			1																								1
	Fire Inspector 2H	H19	1			1																								1
	Fire Inspector 3H	H21	2			2																								2
	Fire Investigation Officer-H	H19	2			2																								2
	Garage Supervisor-H	H26	1			1																								1
	General Clerk 4H	H12	1			1																								1
	Heavy Equipment Mechanic 2H	H16	1			1																								1
	Heavy Equipment Mechanic 3H	H17	4			4																								4
	Human Resources Analyst 1H	H18	1			1																								1
	Human Resources Analyst 3H	H24	2			2																								2
	Human Resources Analyst 5G	G29	1			1																								1
	Human Resources Assistant 3H	H17	1			1																								1
	Human Resources Manager-G	G31	1			1																								1
	Info Tech Manager 2G	G31	1			1																								1
	Info Tech Proj Coord 1G	G18	1			1																								1
	Instructor 1G	G18	1			1																								1
	Investigator 1H	H18	1			1																								1
	Master Equipment Mechanic-H	H19	1			1																								1
Paramedic Captain-Y	Y05	3			3																								3	
Paramedic Lieutenant-Y	Y04	1			1																								1	
Paramedic Major-Y	Y07	1			1																								1	
Paramedic-Y	Y03	3			3																								3	
Procurement Officer 3G	G24	1			1																								1	
Property Standards Inspector 4H	H25	1			1																								1	
Public Information Officer 3G	G24	1			1																								1	
Social Worker 1G	G18	1			1																								1	
Supply Manager 2H	H21	1			1																								1	
Supply Manager 3H	H24	1			1																								1	
Supply-Property Clerk 3H	H12	1			1																								1	
151 - Fire-EMS Department Total			1,148			1,148																					45		45	1,193
154 - Department of the Environment	Account Clerk 3A	A13	1			1																							1	
	Administrative Aide 1A	A13																1	1										1	
	Administrative Aide 2A	A15	2			2																							3	
	Administrative Aide 3A	A17	1			1												5	5		3	3							9	
	Administrative Aide 4A	A19	2			2												1	1		2	2							5	
	Administrative Assistant 1A	A18																							1	1			1	
	Administrative Assistant 2A	A21	1			1												1	1		3	3		1	1				6	
	Administrative Assistant 3A	A24	4			4												4	4										8	
	Administrative Assistant 4G	G27	3			3												3	3										6	
	Administrative Specialist 1G	G29	3			3												4	4		1	1							8	
	Administrative Specialist 2G	G31	4			4												1	1		3	3							8	
	Administrative Specialist 3G	G33																			1	1							1	
	Animal Care Attendant 1G	G13	26			26																								26

		1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
					Total				Total			Total			Total			Total			Total				Total	Total			
		FT	LTGF	PT		FT	LTGF	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	LTGF	PT					
154 - Department of the	Animal Care Attendant Supervisor	G16	8		8																							8	
	Animal Control Officer 1A	A15	5		5																							5	
	Animal Control Officer 2A	A17	8		8																							8	
	Animal Control Officer 3A	A19	2		2																							2	
	Animal Control Officer 4G	G22	1		1																							1	
	Associate Director-G	G33	3		3											1	1		2		2							6	
	Budget Management Analyst 1A	A18														1	1											1	
	Budget Management Analyst 2A	A21																							1			1	
	BUDGET MANAGEMENT ANALYST 3A	A24	3		3																							3	
	Budget Management Analyst 5G	G29	1		1																							1	
	Citizens Services Specialist 1G	A16	1		1																							1	
	CITIZENS SERVICES SPECIALIST 3A	A21	1		1												1	1										2	
	Community Developer 3A	A24																	1		1							1	
	Community Development Aide 1A	A05	8		8																							8	
	Community Development Aide 2A	A05	11		11																							11	
	Compliance Specialist 2G	G21																							1			1	
	COMPLIANCE SPECIALIST 3A	A24																							1			1	
	Compliance Specialist 3G	G24																							1			1	
	Construct Standards Code Enforce Off-G	G29																		1		1						1	
	Construction Standards Inspector 3A	A20																		4		4						4	
	Contract Project Coordinator 1A	A18																		1		1						1	
	Contract Project Coordinator 3A	A24																		3		3						3	
	Contract Project Coordinator 4G	G27																		2		2		1	1			3	
	Crew Supervisor 1A	A17															2	2										2	
	Crew Supervisor 2A	A19															2	2										2	
	Deputy Director-G	G35	2		2																							2	
	Director-G	G38	1		1																							1	
	Engineer 2G	G26																		1		1						1	
	Engineer 3G	G28															2	2		11		11		3	3			16	
	Engineer 4G	G30															1	1		6		6		3	3			10	
	Engineer 5G	G32	1		1															6		6						7	
	Engineering Technician 4A	A22																		2		2						2	
	Engineering Technician 5G	G26																		1		1						1	
	Equipment Operator 2A	A15																		27		27						27	
	Equipment Operator 3A	A17																		4		4						4	
	Executive Administrative Aide-G	G21	1		1																							1	
	Garage Supervisor-G	G26																		1		1						1	
	General Clerk 1A	A06	2		2																							2	
	General Clerk 3A	A10																		1		1						1	
	General Clerk 4A	A12	1		1															3		3						4	
	Heavy Equipment Mechanic 2A	A16																		4		4						4	
	Human Resources Analyst 1G	G18	2		2																							2	
	Human Resources Analyst 3G	G24	1		1																							1	
	Human Resources Analyst 5G	G29	1		1																							1	
	Info Tech Manager 1G	G29																		1		1						1	
	Info Tech Proj Coord 2G	A21	1		1																							1	
	Info Tech Proj Coord 3G	G24																							1	1		1	
	Info Tech Proj Coord 4G	G27	1		1												1	1		1		1						3	
	Investigator 2A	A21	1		1																							1	
	Investigator 3G	A24	1		1																							1	
	Laborer 1A	A06																		5		5						5	
	Laborer 2A	A08																		31		31						31	
	Master Equipment Mechanic-A	A19																		1		1						1	
	Planner 1A	A18																		1		1						2	
	Planner 2A	A21																		1		1						2	
	Planner 3A	A24																		3		3		1	1			8	
	Planner 4G	G27																		1		1				1		2	

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
																											FT	LTGF	PT	Total
154 - Department of the Environment	Planner 5G	G29																												1
	Procurement Officer 3G	G24																	1		1									1
	PROGRAMMER-SYSTEMS ANALYST 3A	A24	1																											1
	Programmer-Systems Analyst 4G	G27	1																											1
	Property Attendant-A	A04																	3		3									3
	Public Information Officer 2G	G21	1																											1
	Radio Dispatcher-A	A10	3																											3
	Refuse Collection Inspector 1A	A10																		6		6								6
	Refuse Collection Inspector 2A	A12																		11		11								11
	Refuse Collection Inspector 3A	A20																		1		1								1
	Refuse Collection Supervisor-G	G26																		2		2								2
	Supervisor Landfill Operations-G	G28																		1		1								1
	Supply-Property Clerk 1A	A10																		1		1								1
	Supply-Property Clerk 2P	P10																		1		1								1
Weighmaster 2A	A14																		3		3								3	
154 - Department of the Environment Total			121			121												145	145	67	67	10	10		9			9	352	
155 - Office of the Sheriff	Account Clerk 4G	G15	1																											1
	Accounting Technician-G	G17	1																											1
	Administrative Aide 1Z	Z13	3																							2		2	5	
	Administrative Aide 2Z	Z15	19																							2		2	21	
	Administrative Aide 3Z	Z17	5																											5
	Administrative Aide 4Z	Z19	5																						1		1	6		
	Administrative Assistant 3Z	Z24	1																											1
	Administrative Assistant 4G	G27	1																											1
	Administrative Specialist 1G	G29	1																											1
	Administrative Specialist 3G	G33	2																											2
	Administrative Specialist 4G	G35	1																											1
	Assistant Sheriff-E	E01	5																											5
	Budget Assistant 1G	G13																								1		1	1	
	Budget Management Analyst 3G	G24	1																											1
	Budget Management Analyst 5G	G29	1																											1
	Community Developer 2Z	Z21	7																											7
	Community Developer 3Z	Z24	1																											1
	Community Development Assistant 2Z	Z14	3																											3
	Counselor 1G	G18																								1		1	1	
	Deputy Sheriff Captain-W	W31	8																											8
	Deputy Sheriff Corporal-W	W24	113																							12		12	125	
	Deputy Sheriff First Class-W	W22	30																											30
	Deputy Sheriff Lieutenant-W	W27	16																						1		1	17		
	Deputy Sheriff Major-W	W34	3																											3
	Deputy Sheriff Private-W	W21	46																											46
	Deputy Sheriff Sergeant-W	W25	32																						2		2	34		
	Executive Administrative Aide-G	G21	1																											1
	General Clerk 4Z	Z12	1																											1
	Human Resources Analyst 3G	G24	2																											2
	Human Resources Analyst 4G	G27	1																											1
	Info Tech Proj Coord 3G	G24	1																											1
Investigator 1G	G18																								1		1	1		
Investigator 1Z	Z18	1																											1	
Investigator 2Z	Z21	5																											5	
Mail Services Operator 2Z	Z12	1																											1	
Public Safety Audio & Video Rec Tech -Z	Z21	2																											2	
Public Safety Emergency Call Taker 1Z	Z14	5																											5	
Public Safety Emergency Call Taker 2Z	Z15	5																											5	
Public Safety Emergency Call Taker 3Z	Z20	3																											3	

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
155 - Office of the Sheriff	Security Officer 1Z	Z11	7			7																								7
	Security Officer 2Z	Z13	19			19																								19
	Security Officer Supervisor - Z	Z15	2			2																								2
	Sheriff-E	E01	1			1																								1
155 - Office of the Sheriff Total			363			363																				20	3		23	386
156 - Department of Corrections																														
	Account Clerk 3Q	Q13	4			4																								4
	Account Clerk 4Q	Q15	1			1																								1
	Accountant 2Q	Q21	1			1																								1
	Accountant 3G	G24	1			1																								1
	Accounting Technician-Q	Q17	1			1																								1
	Administrative Aide 1Q	Q13	2			2																								2
	Administrative Aide 2Q	Q15	2			2																								2
	Administrative Aide 3Q	Q17	6			6																								6
	Administrative Aide 4Q	Q19	3			3																								3
	Administrative Assistant 3G	G24	7			7																								7
	Administrative Assistant 4G	G27	2			2																								2
	Administrative Specialist 1G	G29	4			4																								4
	Administrative Specialist 2G	G31	2			2																								2
	Associate Director-G	G33	1			1																								1
	Audio Visual Specialist 2G	G21	1			1																								1
	Budget Management Analyst 3G	G24	1			1																								1
	Budget Management Analyst 4G	G27	1			1																								1
	Correctional Administrator-G	G31	4			4																								4
	Correctional Officer Captain-D	D29	7			7																								7
	Correctional Officer Corporal-D	D23	156			156																								156
	Correctional Officer Lieutenant-D	D27	25			25																								25
	Correctional Officer Major-D	D33	3			3																								3
	Correctional Officer Master Corporal-D	D24	105			105																								105
	Correctional Officer Master Sergeant-D	D26	9			9																								9
	Correctional Officer Private 1st Class-D	D22	67			67																								67
	Correctional Officer Private-D	D21	50			50																								50
	Correctional Officer Sergeant-D	D25	64			64																								64
	Correctional Treatment Coordinator 1Q	Q18	19			19																								19
	Correctional Treatment Coordinator 2G	G21			1	1																								1
	Correctional Treatment Coordinator 2Q	Q21	33			33																								33
	Correctional Treatment Coordinator 3G	G24	9			9																								9
	Correctional Treatment Coordinator 4G	G27	7			7																								7
	Counselor 2G	G21			1	1																								1
	Counselor 4G	G27	1			1																								1
	Crew Supervisor 1Q	Q17	1			1																								1
	Crew Supervisor 2Q	Q19	1			1																								1
	Deputy Director-G	G35	2			2																								2
	Director-G	G38	1			1																								1
	Executive Administrative Aide-G	G21	1			1																								1
	General Clerk 3Q	Q10	1			1																								1
	General Clerk 4Q	Q12	3			3																								3
	Human Resources Analyst 1Q	Q18	1			1																								1
	Human Resources Analyst 4G	G27	1			1																								1
	Human Resources Analyst 5G	G29	1			1																								1
	Human Resources Assistant 2G	G15	1			1																								1
	Info Tech Proj Coord 1G	G18	2			2																								2
	Info Tech Proj Coord 2G	G21	1			1																								1

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
156 - Department of	Info Tech Proj Coord 3G	G24	1			1																							1	
	Info Tech Proj Coord 4G	G27	1			1																							1	
	Instructor 2G	G21	1			1																							1	
	Instructor 3G	G24	1			1																							1	
	Instructor 4G	G27	1			1																							1	
	Investigator 2Q	Q21	2			2																							2	
	Laboratory Assistant 2Q	Q14	3			3																							3	
	Paralegal 1Q	Q15	3			3																							3	
	Paralegal 2Q	Q16	4			4																							4	
	PROCUREMENT OFFICER 2G	Q21	1			1																							1	
	Procurement Officer 3G	G24	1			1																							1	
	Public Information Officer 3G	G24	1			1																							1	
	Supply Manager 2Q	Q21	1			1																							1	
	Supply Manager 3G	G24	1			1																							1	
	Supply Technician-Q	Q16	1			1																							1	
	Supply-Property Clerk 2Q	Q10	7			7																							7	
	Supply-Property Clerk 3Q	Q12	1			1																							1	
Supply-Property Clerk 4Q	Q14	4			4																							4		
156 - Department of Corrections																														
Total			651	2		653																							653	
157 - Office of Homeland Security																														
Administrative Aide 2P	P15	1			1																								1	
Administrative Aide 3P	P17	1			1																								1	
Administrative Aide 4P	P19	1			1																								1	
Administrative Assistant 3G	G24	1			1																			2			2	3		
Administrative Specialist 1G	G29	3			3																								3	
Administrative Specialist 2G	G31	2			2																								2	
Budget Management Analyst 1G	G18	1			1																								1	
Budget Management Analyst 4G	G27	2			2																								2	
Communications Specialist 1P	P18	1			1																								1	
Communications Specialist 2P	P21	5			5																								5	
Communications Specialist 3P	P24	2			2																								2	
Communications Specialist 4G	G27	1			1																								1	
Community Developer 1G	G18																								2		2	2		
Community Developer 3G	G24	3			3																					2	2	5		
Community Development Assistant 3G	G17	1			1																								1	
Community Health Nurse 4G	G27			1	1																								1	
Deputy Director-G	G35	3			3																								3	
Director-G	G38	1			1																								1	
Executive Administrative Aide-G	G21	1			1																								1	
General Clerk 4P	G12	1			1																								1	
Human Resources Analyst 2P	P21	1			1																								1	
Human Resources Analyst 3P	P24	1			1																								1	
Human Resources Analyst 4G	G27	1			1																								1	
Investigator 2G	G21																								1		1	1		
Investigator 2P	P21	1			1																								1	
Planner 3G	G24																							3		3	3	3		
Public Information Officer 2G	G21	1			1																								1	
Public Safety Audio & Video Rec Tech -P	P21	1			1																								1	
Public Safety Comm Ops Supervisor - P	P24	4			4																								4	
Public Safety Emergency Call Taker 1P	P14	15			15																								15	
Public Safety Emergency Call Taker 2P	P15	55			55																								55	
Public Safety Emergency Call Taker 3P	P24	3			3																								3	
Public Safety Emergency Dispatcher 1P	P16	21			21																								21	
Public Safety Emergency Dispatcher 2P	P18	59			59																								59	
Public Safety Emergency Dispatcher 3P	P20	11			11																								11	

		1000			1000	1004		1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
		FT	LTGF	PT	Total	FT	LTGF	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
157 - Office of Homeland Security	Public Safety Emergency Shift Supervisor	P22	14		14																							14
157 - Office of Homeland Security	Security Total		219	1	220																				10	10	230	
166 - Public Works & Transportation	Accountant 3A	A24	1		1																							1
	Administrative Aide 2A	A15	4		4													1	1									5
	Administrative Aide 3A	A17	4		4																							4
	Administrative Aide 4A	A19	6		6													1	1									7
	Administrative Assistant 1A	A18	2		2													1	1									3
	Administrative Assistant 1G	G18		1	1																			8	8			9
	Administrative Assistant 2A	A21																1	1									1
	Administrative Assistant 2G	G21		1	1																			5	5			6
	Administrative Assistant 3A	A24	2		2																							2
	Administrative Assistant 4G	G27	3		3																		1		1			4
	Administrative Specialist 1G	G29	5		5																							5
	Administrative Specialist 2G	G31																3	3									3
	Administrative Specialist 3G	G33	1		1																							1
	Associate Director-G	G33	4		4																							4
	Budget Assistant 3A	A17	1		1																							1
	Budget Management Analyst 2A	A21																1	1									1
	Budget Management Analyst 2G	G21	1		1																							1
	Budget Management Analyst 4G	G27	2		2																							2
	Chief Crew Supervisor-G	G25																2	2									2
	Community Developer 1A	A18	1		1																				1	1		1
	Community Developer 3G	G24																							1	1		1
	Community Developer 4A	A27																						1	1			1
	Compliance Specialist 3G	G24																										2
	Construction Standards Inspector 2A	A18	5		5																							12
	Construction Standards Inspector 3A	A20	1		1																							3
	Construction Standards Inspector 4G	G26	1		1																							2
	Construction Standards Inspector 4G	G26	2		2																							2
	Contract Project Coordinator 2A	A21																1	1									1
	Contract Project Coordinator 3A	A24	1		1																							1
	Contractual Services Officer-G	G27	4		4																							4
	Crew Supervisor 1A	A17	3		3													4	4									7
	Crew Supervisor 2A	A19	4		4													4	4									8
	Deputy Director-G	G35	2		2																							2
	Director-G	G38	1		1																							1
	Engineer 2G	G26	1		1																							2
	Engineer 3G	G28	5		5																							7
	Engineer 4G	G30	10		10																							12
	Engineer 4G	G33	1		1																							1
	Engineer 5G	G32	6		6																							7
	Engineering Technician 1A	A16	1		1																							1
	Engineering Technician 2A	A18	2		2																							2
	Engineering Technician 3A	A20	5		5																							8
	Engineering Technician 4A	A22	2		2																							2
	Engineering Technician 5G	G26	3		3																							3
	Equipment Mechanic 1A	A15	1		1																							1
	Equipment Operator 1A	A13	15		15																							34
	Equipment Operator 2A	A15	14		14																							37
	Equipment Operator 3A	A17																										1
	Equipment Service Worker 3A	A14	1		1																							1
	Executive Administrative Aide-G	G21	1		1																							1
	Facilities Manager-G	G28	1		1																							2
	Fleet Maintenance Manager-G	G28	1		1																							1
	Garage Supervisor-G	G26	1		1																							1

		1000			1000	1004			1004	1900		1900	1901	1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand		
		FT	LTGF	PT	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	PT	Total	FT	Total	FT	LTGF	PT	Total	FT	LTGF	PT	Total	Total	
																														Grant
166 - Public Works &	General Clerk 3A	A10	1				1																						1	
	General Clerk 4A	A12	6				7												1	1	2								9	
	Heavy Equipment Mechanic 1A	A16	2				2																						2	
	Heavy Equipment Mechanic 2A	A16	6				6																							6
	Heavy Equipment Mechanic 3A	A17	1				1																							1
	Human Resources Analyst 2G	G21	1				1																							1
	Human Resources Analyst 3G	G24	1				1													1	1									2
	Human Resources Analyst 4G	G27	1				1																							1
	Human Resources Analyst 5G	G29	1				1																							1
	Human Resources Assistant 1G	G13																		1	1									1
	Info Tech Engineer 2G	G21	1				1																							1
	Investigator 2A	A21	3				3																							3
	Investigator 3A	A24	1				1																							1
	Laborer 1A	A06	1				1													6	6									7
	Laborer 2A	A08	18				18													25	25									43
	Masonry Mechanic 1A	A09																		1	1									1
	Masonry Mechanic 2A	A12	1				1													3	3									4
	Masonry Mechanic 3A	A15	1				1													2	2									3
	Master Equipment Mechanic-A	A19	1				1																							1
	Permits Specialist 2A	A13	1				1																							1
	Planner 2A	A21	3				3																							3
	Planner 3A	A24	5				5																							5
	Planner 3G	G24	1				1																			1				2
	Planner 4G	G27	1				1																			1				2
	Planner 5G	G29	2				2													1	1									3
	Procurement Assistant 2G	G17	1				1																							1
	Programmer-Systems Analyst 4G	G27	1				1																							1
	Property Acquisition & Dev Admin-G	G31																		1	1									1
	Public Information Officer 1G	G18			1		1																							1
	Public Information Officer 3G	G24	1				1																							1
	Realty Specialist 3G	G24	1				1																							1
	Realty Specialist 4G	G27	2				2																							2
	Supply Technician-A	A16	2				2																							2
Supply-Property Clerk 2A	A10	1				1													1	1									2	
Supply-Property Clerk 4A	A14	1				1																							1	
Trades Helper 1A	A08	1				1													2	2									3	
Trades Helper 2A	A09	12				12													14	14									26	
Traffic Service Worker 1A	A08	1				1																							1	
Traffic Service Worker 2A	A10	4				4																							4	
Traffic Service Worker 3A	A13	6				6																							6	
Traffic Service Worker 4A	A15	1				1													1	1									2	
Transit Operator - A	A11	40				40																							40	
Transit Operator - G	G11			12		12																							12	
Transit Service Coordinator-A	A17	3				3																							3	
Transit Service Manager-G	G31	2				2																							2	
166 - Public Works & Transportation Total		272	15	1	288														144	1	145								18	451
168 - Department of Permitting, Inspections and Enforcement																														
	Account Clerk 4A	A15	2			2																							2	
	Accountant 4A	A27	1			1																							1	
	Administrative Aide 1A	A13	5			5																							5	
	Administrative Aide 2A	A15	8			8																							8	
	Administrative Aide 3A	A17	8			8																							8	
	Administrative Aide 4A	A19	7			7																							7	
	Administrative Assistant 2A	A21	2			2																							2	
	Administrative Assistant 3A	A24	3			3																							3	
	Administrative Assistant 4G	G27	1			1																							1	

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
168 - Department of	Administrative Specialist 1G	G29	5			5																								5
	Administrative Specialist 2G	G31	3			3																								3
	Administrative Specialist 4G	G35	1			1																								1
	Associate Director-G	G33	6			6																								6
	Budget Management Analyst 2A	A21	1			1																								1
	BUDGET MANAGEMENT ANALYST 3A	A24	2			2																								2
	CITIZENS SERVICES SPECIALIST 3A	A21	1			1																								1
	Community Developer 4G	G27	2			2																								2
	Construct Standards Code Enforce Off-G	G29	4			4																								4
	Construction Standards Inspector 1A	A16	9			9																								9
	Construction Standards Inspector 2A	A18	24			24																								24
	Construction Standards Inspector 3A	A20	20			20																								20
	Construction Standards Inspector 4G	G26	8			8																								8
	Deputy Director-G	G35	2			2																								2
	Director-G	G38	1			1																								1
	Engineer 1G	G23	12			12																								12
	Engineer 2G	G26	8			8																								8
	Engineer 3G	G28	22			22																								22
	Engineer 4G	G30	12			12																								12
	Engineer 5G	G32	3			3																								3
	Engineering Technician 1A	A16	6			6																								6
	Engineering Technician 2A	A18	11			11																								11
	Engineering Technician 3A	A20	7			7																								7
	Engineering Technician 5G	G26	3			3																								3
	ENVIRONMENTAL HEALTH SPECIALIST 1A	A18	1			1																								1
	ENVIRONMENTAL HEALTH SPECIALIST 2A	A21	2			2																								2
	ENVIRONMENTAL HEALTH SPECIALIST 3A	A24	1			1																								1
	ENVIRONMENTAL HEALTH SPECIALIST 4A	A27	1			1																								1
	Executive Administrative Aide-G	G21	1			1																								1
	General Clerk 4A	A12	2			2																								2
	Human Resources Analyst 2G	G21	2			2																								2
	Human Resources Analyst 3G	G24	1			1																								1
	Human Resources Analyst 4G	G27	1			1																								1
	Info Tech Engineer 2G	G21	2			2																								2
	Info Tech Engineer 5G	G29	1			1																								1
	Info Tech Manager 1G	G29	1			1																								1
	Info Tech Proj Coord 2G	G21	1			1																								1
	Investigator 2A	A21	1			1																								1
	Paralegal Supervisor 2G	G18	1			1																								1
	Permits Specialist 2A	A13	4			4																								4
	PERMITS SPECIALIST 3A	A16	1			1																								1
	Permits Supervisor-A	A22	3			3																								3
	PROCUREMENT OFFICER 2A	A21	1			1																								1
	Property Stand Code Enforcemt Officer-G	G28	4			4																								4
	Property Standards Inspector 1A	A15	12			12																								12
	Property Standards Inspector 2A	A17	43			43																								43
	Property Standards Inspector 3A	A19	13			13																								13
	Property Standards Inspector 4A	A25	8			8																								8
	Realty Specialist 4G	G27	1			1																								1
168 - Department of Permitting, Inspections and Enforcement																														
	Total		319			319																								319

			1000			1000	1004			1004	1900		1900	1901		1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total		
170 - Department of Health	Account Clerk 2A	A11	1			1																							1	
	Account Clerk 2G	G11	1			1																								
	Account Clerk 3A	A13																												
	Account Clerk 4A	A15	2			2																								
	Accountant 1G	G18																												
	ACCOUNTANT 2A	A21	4			4																								
	Accountant 3A	A24	2			2																								
	Accountant 3G	G24	1			1																								
	ADMINISTRATION SPECIALIST 1G	G29																												
	Administrative Aide 1G	G13																												
	Administrative Aide 2A	A15	9			9																								
	Administrative Aide 2G	G15																												
	Administrative Aide 3A	A17	3			3																								
	Administrative Aide 4A	A19	3			3																								
	Administrative Aide 4G	G19	1			1																								
	Administrative Assistant 1A	A18	1			1																								
	Administrative Assistant 1G	G18																												
	Administrative Assistant 2A	A21	5			5																								
	Administrative Assistant 2G	G21																												
	Administrative Assistant 3G	G24	1			1																								
	ADMINISTRATIVE ASSISTANT 4A	A27	1			1																								
	Administrative Assistant 4G	G27	2			2																								
	ADMINISTRATIVE SPECIALIST 1A	A29																												
	Administrative Specialist 1G	G29	6			6																								
	ADMINISTRATIVE SPECIALIST 2A	A31	1			1																								
	Administrative Specialist 2G	G31	2			2																								
	ASSOCIATE DIRECTOR G	G33	5			5																								
	AUDITOR 1G	G18																												
	AUDITOR 3A	A24	1			1																								
	AUDITOR 4G	G27	1			1																								
	AUDITOR 5G	G29	1			1																								
	BUDGET ASSISTANT 2A	A15	1			1																								
	Budget Management Analyst 2A	A21	1			1																								
	BUDGET MANAGEMENT ANALYST 3A	A24	5			5																								
	Budget Management Analyst 3G	G24																												
	Budget Management Analyst 4G	G27	1			1																								
	Budget Management Analyst 5G	G29	1			1																								
	BUILDING ENGINEER 3A	A16	1			1																								
	BUILDING SECURITY OFFICER 2A	A	3			3																								
	BUILDING SECURITY OFFICER 2G	G	1			1																								
	CHIEF OF PUBLIC HEALTH G	G	1			1																								
	CITIZENS SERVICES SPECIALIST 3A	A24																												
	COMMUNICATIONS SPECIALIST 3A	A24																												
	COMMUNICATIONS SPECIALIST1G	G18																												
	Community Developer 1A	A18	3			3																								
	Community Developer 1G	G18																												
	Community Developer 2A	A21	2			2																								
	Community Developer 2G	G21																												
	Community Developer 3A	A24	5			5																								
	Community Developer 3G	G24																												
	Community Developer 4A	A27	3			3																								
	Community Developer 4G	G27																												
	Community Development Aide 1G	G05																												
	Community Development Assistant 1A	A12																												
	Community Development Assistant 1G	G12																												
	Community Development Assistant 2A	A14	7			7																								
	Community Development Assistant 2G	G14																												
	Community Development Assistant 3A	A17	1			1																								

			1000			1000	1004			1004	1900		1900	1901	1901	5000		5000	5100		5100	5200		5200	Grant			Grant	Grand		
			FT	LTGF	PT	Total	FT	LTGF	PT	Total	FT	PT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	Total				
170 - Department of Health	Community Health Nurse 1A	A18	5			5																				2			2	7	
	Community Health Nurse 1G	G18																								2			2	2	
	Community Health Nurse 2A	A21	6			6																				16	1		17	23	
	Community Health Nurse 2G	G21																								2			2	2	
	Community Health Nurse 3A	A24	11			11																				8			8	19	
	Community Health Nurse 4A	A27	6		1	7																				4			4	11	
	Community Services Manager-G	G31																								1			1	1	
	COMPLIANCE SPECIALIST 3A	A24																								2			2	2	
	Compliance Specialist 3G	G24	1			1																					1		1	2	
	COUNSELOR 1A	A18	1			1																							1	1	
	Counselor 1G	G18																								6	14		20	20	
	COUNSELOR 2A	A21	2			2																				11			11	13	
	Counselor 2G	G21																								4			4	4	
	COUNSELOR 3A	A24	1			1																				7			7	8	
	Counselor 3G	G24																								2			2	2	
	COUNSELOR 4A	A27	3			3																				5			5	8	
	DATA COORDINATOR G	G13																									1		1	1	
	DATA ENTRY OPERATOR 2A	A11																								1			1	1	
	Dental Assistant G	G																									1		1	1	
	Dental Hygienist 2G	G17																									1		1	1	
	Dentist III Community Health A	A	1			1																							1	1	
	DEPUTY HEALTH OFFICE A	A	1			1																							1	1	
	DEPUTY HEALTH OFFICE G	G35	1			1																							1	1	
	DISEASE CONTROL SPECIALIST 1A	A18	3			3																				5			5	8	
	DISEASE CONTROL SPECIALIST 1G	G18																									1		1	1	
	DISEASE CONTROL SPECIALIST 2A	A21	1			1																				4			4	5	
	DISEASE CONTROL SPECIALIST 2G	G21																								1			1	1	
	DISEASE CONTROL SPECIALIST 3A	A24	3			3																				2			2	5	
	DISEASE CONTROL SPECIALIST 3G	G24																								3			3	3	
	DISEASE CONTROL SPECIALIST 4A	A27	3			3																				6			6	9	
	DISEASE CONTROL SPECIALIST 5G	G29	2			2																							2	2	
	EARLY CHILDHOOD SPECIALIST G	G																									1		1	1	
	ENVIRONMENTAL HEALTH SPECIALIST 1A	A18	13			13																								13	
	ENVIRONMENTAL HEALTH SPECIALIST 2A	A21	8			8																								8	
	ENVIRONMENTAL HEALTH SPECIALIST 3A	A24	8			8																								8	
	ENVIRONMENTAL HEALTH SPECIALIST 4A	A27	4			4																								4	
	ENVIRONMENTAL HEALTH SPECIALIST 5G	G29	2			2																								2	
	Equipment Operator 2G	G15																								2			2	2	
	Facilities Maintenance Superintendent-A	A25	2			2																								2	
	Facilities Manager-G	G28	1			1																								1	
	General Clerk 3A	A10																								6			6	6	
	General Clerk 4A	A12	5			5																				4	1		5	10	
	General Clerk 4G	G12	1			1																								1	
	GRAPHIC ARTIST 1G	G18																									1			1	1
	HEALTH AIDE 1A	A08	1			1																				1			1	2	
	HEALTH AIDE 1G	G08																								1			1	1	
	HEALTH AIDE 2A	A10																								3			3	3	
	HEALTH AIDE 2G	G10																								2			2	2	
	HUMAN RESOURCES ANALYST 1A	A18	3			3																								3	
	Human Resources Analyst 1G	G18																									1		1	1	
	HUMAN RESOURCES ANALYST 2A	A21	1			1																								1	
	Human Resources Analyst 2G	G21	1			1																								1	

			1000			1000 Total	1004			1004 Total	1900		1900 Total	1901		1901 Total	5000		5000 Total	5100		5100 Total	5200		5200 Total	Grant			Grant Total	Grand Total
			FT	LTGF	PT		FT	LTGF	PT		FT	PT		FT	PT		FT	PT		FT	PT		FT	LTGF	PT					
170 - Department of Health	Human Resources Analyst 3G	G24	3			3																							3	
	Human Resources Analyst 5G	G29	1			1																							1	
	Human Resources Manager-G	G31	1			1																							1	
	Infor tech engineer 2A	A	1			1																							1	
	LICENSED PRACTICAL NURSE 1A	A12	1			1																								1
	LICENSED PRACTICAL NURSE 1G	G12																							1	2	1		4	4
	LICENSED PRACTICAL NURSE 2A	A14																											1	1
	LICENSED PRACTICAL NURSE 2G	G14																							1				1	1
	MAIL SERVICES OPERATOR 2A	A12	2			2																								2
	Maintenance Services Attendant 2A	A11	1			1																								1
	NURSE PRACTITIONER 1G	G23																						1	3				4	4
	NURSE PRACTITIONER II	G25																							1				1	1
	NURSE PRACTITIONER 1A	A23	1			1																								1
	NURSE PRACTITIONER 2A	A25	1			1																						2		3
	NUTRITIONIST 2A	A21																						1					1	1
	NUTRITIONIST 2G	G21																							1				1	1
	PERMITS SPECIALIST 3A	A16	1			1																								1
	PHYS. PROGRAM MANAGER G	G	1			1																								1
	PHYSICIAN ASSISTANT 2A	A25	2			2																								2
	PHYSICIAN CLINICAL SPECIALIST G	G	1			1																								1
	Physician Supervisor A	A	1			1																								1
	Planner 2A	A21																						2					2	2
	Planner 3A	A24																						2					2	2
	Planner 3G	G24																							1				1	1
	Planner 4G	G27	1			1																		1					1	2
	POLICE OFFICER SUPERVISOR G	G	1			1																								1
	PROCUREMENT OFFICER 2A	A21	1			1																								1
	PROCUREMENT OFFICER 2G	G21																								1			1	1
	PROGRAM MANAGER SUPPORT G	G																								1			1	1
	PROGRAMMER-SYSTEMS ANALYST 3A	A24	2			2																								2
	PROJECT DIRECTOR A	A																							1				1	1
	PROVIDER HEALTH LITERACY LEAD G	G																								1			1	1
	PUB. HEALTH LAB. SCI. GEN A	A	1			1																								1
	PUB. HEALTH LAB. SCI. GEN G	G	1			1																								1
	PUBLIC HEALTH PROGRAM CHIEF-G	G29	6			6																				3			3	9
	Public Information Officer 3G	G24	1			1																								1
	PUBLIC SAFETY AIDE 1A	A06	1			1																								1
	PUBLIC SAFETY AIDE 2A	A08	2			2																								2
	RADIOLOGY TECHNICIAN 2A	A17	1			1																								1
	SAFETY OFFICER G	G	1			1																								1
	SERVICE AIDE 1G	G02																								1			1	1
	Social Worker 1G	G18																								2			2	2
	SOCIAL WORKER 2A	A21																							3				3	3
SOCIAL WORKER 3A	A24																								1			1	1	
SOCIAL WORKER 4G	G27																							1	1			2	2	
SOCIAL WORKER IV	A27																								1			1	1	
SUPERVISORY CLERK A	A14																								1			1	1	
Supply-Property Clerk 2A	A10	1			1																								1	
SYSTEMS ANALYST 2A	A17	1			1																								1	
Systems Analyst 3A	A20	1			1																								1	
SYSTEMS ANALYST 4A	A23	1			1																								1	
170 - Department of Health Total			232		1	233																		251	94	3	348	581		
178 - Department of Housing and Community Development																														
	Accountant 1G	G18																											1	1
	Accountant 2G	G21	1			1																							3	4
	Accountant 3G	G24	1			1																							1	2

			1000			1000	1004			1900		1900	1901	5000		5000	5100		5100	5200		Grant			Grant	Grand		
			FT	LTGF	PT	Total	FT	LTGF	Total	FT	PT	Total	FT	Total	FT	Total	FT	PT	Total	FT	PT	Total	FT	LTGF	PT	Total	Total	
178 - Department of Housing	Accountant 4A	A27	3			3																	2			2	5	
	Accounting Services Manager-G	G31																					1			1	1	
	Administrative Aide 1G	G13						1	1																		1	
	Administrative Aide 2A	A15																					3			3	3	
	Administrative Aide 3A	A17																					2			2	2	
	Administrative Aide 4A	A19	2			2																	1			1	3	
	Administrative Assistant 4G	G27					1		1																		1	1
	Administrative Specialist 1G	G29	3			3																	1			1	4	
	Administrative Specialist 2G	G31	1			1																					1	1
	Budget Management Analyst 3G	G24	1			1																					1	1
	Budget Management Manager-G	G31	1			1																					1	1
	Community Developer 1G	G18																							3		3	3
	Community Developer 2A	A21	1			1																	2			2	3	
	Community Developer 3A	A24	3			3																	12			12	15	
	Community Developer 3G	G24																							1		1	1
	Community Developer 4A	A27	3			3	1		1														8			8	12	
	Community Developer 4G	G27																					1			1	1	
	Community Developer 5G	G29																					4			4	4	
	Community Development Assistant 2A	A14																					1			1	1	
	Community Development Assistant 3A	A17	1			1																	27			27	28	
	Community Services Manager-G	G31	4			4																	4			4	8	
	Compliance Specialist 4G	G27																					1			1	1	
	Deputy Director-G	G35	1			1																					1	1
	Director-G	G38	1			1																					1	1
	Executive Director-G	G33	1			1																	1			1	2	
	General Clerk 4A	A12																					4			4	4	
	Human Resources Analyst 2G	G21																					1			1	1	
Human Resources Analyst 4G	G27	1			1																	1			1	2		
Info Tech Manager 1G	G29																					1			1	1		
Procurement Officer 1G	G18																					1			1	1		
Programmer-Systems Analyst 3G	G24																					1			1	1		
178 - Department of Housing and Community Development Total			29			29	2	1	3														85	4		89	121	
193 - Department of Social Services	Account Clerk 1G	G09																								2	2	
	Accountant 2G	G21																					1			1	1	
	Accountant 3G	G24	1			1																				1	1	
	Administrative Aide 2G	G15																					1			1	1	
	Administrative Aide 4G	G19	1			1																				1	1	
	Administrative Assistant 1G	G18																					1	4		5	5	
	Administrative Assistant 2G	G21																					1			1	1	
	Administrative Assistant 3G	G24																					1	2		3	3	
	Administrative Specialist 1G	G29	4			4																					4	4
	Administrative Specialist 2G	G31	2			2																					2	2
	Associate Director-G	G33	1			1																					1	1
	Community Developer 1G	G18	3			3																	1	98		99	102	
	Community Developer 2G	G21	4			4																				8	12	
	Community Developer 3G	G24	6			6																	7	2		9	15	
	Community Developer 4G	G27	1			1																	1	1		2	3	
	Community Developer 5G	G29	1			1																					1	1
	Community Development Aide 1G	G05																								1	1	
	Community Development Aide 2G	G07																								1	1	
	Community Development Assistant 1G	G12																								9	9	
	Community Development Assistant 2G	G14																					2	14		16	16	
	Community Development Assistant 3G	G17																								1	1	
	Counselor 1G	G18																								3	3	
Data Entry Operator 1G	G09																								1	1		

	1000			1000 Total	1004		1004 Total	1900		1900 Total	1901	1901 Total	5000		5000 Total	5100		5100 Total	5200		5200 Total	Grant			Grant Total	Grand Total		
	FT	LTGF	PT		FT	LTGF		FT	PT		FT		FT	PT		FT	PT		FT	LTGF	PT		FT	LTGF	PT			
193 - Department of Social																												
Executive Administrative Aide-G	G21	2		2																							2	
General Clerk 1G	G06																							1	64		65	65
Human Resources Analyst 5G	G29	1		1																							1	
Human Resources Assistant 1G	G13																							1			1	
Procurement Officer 3G	G24	1		1																							1	
SOCIAL WORKER 4G	G27	1		1																							1	
193 - Department of Social																												
Services Total		29		29																				15	214		229	258
Grand Total		6,492	17	219	6,728	2	1	3	73	2	75	75	75	145	145	211	1	212	10	10			504	429	79	1,012	8,260	