



Prince George's County Council

Agenda Item Summary

Meeting Date: 11/1/2016 **Effective Date:**
Reference No.: CR-088-2016 **Chapter Number:**
Draft No.: 1 **Public Hearing Date:**
Proposer(s): Davis
Sponsor(s): Davis and Taveras
Item Title: A RESOLUTION CONCERNING SPENDING AFFORDABILITY LIMITS FOR THE WASHINGTON SUBURBAN SANITARY COMMISSION for the purpose of establishing spending control limits on the Fiscal Year 2018 Water and Sewer Operating and Capital Budgets of the Washington Suburban Sanitary Commission (WSSC).

Drafter: Hawi Sanu, THE Committee Director
Resource Personnel: Hawi Sanu, THE Committee Director

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
11/01/2016	County Council	introduced	
	Action Text: This Resolution was introduced		
11/01/2016	County Council	rules suspended	
	Action Text: A motion was made by Vice Chair Glaros, seconded by Council Member Turner, that this Resolution be rules suspended. The motion carried by the following vote: Aye: 6 Davis, Franklin, Glaros, Patterson, Taveras and Turner Nay: 2 Lehman and Toles Absent: 1 Harrison		
11/01/2016	County Council	adopted	
	Action Text: A motion was made by Vice Chair Glaros, seconded by Council Member Turner, that this Resolution be adopted. The motion carried by the following vote: Aye: 7 Davis, Franklin, Glaros, Harrison, Patterson, Taveras and Turner Nay: 2 Lehman and Toles		

AFFECTED CODE SECTIONS:

BACKGROUND INFORMATION/FISCAL IMPACT:

In May 1993, the Prince George's and Montgomery County Council Members agreed to establish a Working Group on WSSC Spending Controls. A Council Member from each County was appointed to serve on the Working Group. In January 1994, the Working Group issued their report calling for a spending affordability process and a better coordination of the land use and development processes with the Counties Ten Year Water and Sewerage Plans. The Working Group's recommendations were approved by both Councils and utilized for the first time in the formulation of the WSSC's FY 1996 Operating and Capital Budgets and in each successive budget year. This resolution establishes the limits for FY 2018, and supports the completion of the Comprehensive Rate Study with an implementation goal of FY 2019.

Document(s): R2016088, WSSC FY 2018 Spending Affordability Report