

The Honorable Brandon D. Jackson
Chair, Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Jackson:

In response to your and Superintendent House's letter dated February 28, 2025, the Prince George's County Council hereby approves the Board of Education's FY 2024 Operating Budget Financial Review and Transfer Request #5. The requested transfer will repurpose \$1,142,788 from Unrestricted, 'Other Instructional Costs' to Unrestricted, 'Fixed Charges.' The transfer is required to comply with State law, as it realigns approved appropriations within major expenditure categories to maintain fiscal stability.

We understand that the requested transfer will realign expenditure categories for Fiscal Year 2024 to meet the evolving needs of the Prince George's County Public Schools student population and support PGCP's participation in the Risk Management Fund to provide coverage, primarily for Workers' Compensation, General Liability, Auto Liability, and Property claims.

The revised approved Board of Education FY 2024 Operating budget will remain constant at \$2,813,515,115. This is shown in Exhibit A of our Memorandum and the Board Action Summary, dated October 24, 2024.

The County Council looks forward to continued efforts with the Board of Education to further strengthen and improve the performance and effectiveness of Prince George's County Public Schools. If I can be of further assistance, please contact my office.

Sincerely

Jolene Ivey
Chair
Prince George's County Council