

COUNTY COUNCIL OF PRINCE GEORGE'S COUNTY, MARYLAND

1997 Legislative Session

Resolution No. CR-5-1997

Proposed by The Chairman (by request - Planning Board)

Introduced by Council Members Del Giudice, Wilson and Scott

Co-Sponsors

Date of Introduction January 28, 1997

RESOLUTION

A RESOLUTION concerning

Maryland-National Capital Park and Planning Commission

Operating Budget for Fiscal Year 1996-1997

For the purpose of amending the Prince George's County portion of the Maryland-National Capital Park and Planning Commission Operating Budget for Fiscal Year 1996-1997 to add funding in the Administration Fund for consultant services.

WHEREAS, Article 28, Section 2-118, of the Annotated Code of Maryland provides for the amendment of the Operating Budget of the Maryland-National Capital Park and Planning Commission (the "Commission") by the County Governing Body on its own initiative or at the request of the Commission and after public hearing upon reasonable notice to the public; and

WHEREAS, the Commission has requested an amendment to the Prince George's County portion of the Commission's Operating Budget for FY 1996-1997, as adopted by CB-21-1996, to add funding in the Administration Fund for consultant services in the amount of \$130,000; and

WHEREAS, this amendment is necessary to fund a consultant contract to develop a model to analyze the fiscal impact of new development on the County, as directed by the Council for the Countywide Growth Policy; and

WHEREAS, the Commission has identified \$130,000 in the Administration Fund's current uncommitted fund balance as the source of funding for the amendment; and

WHEREAS, the County Executive has recommended to the County Council such

amendment; and

WHEREAS, the County Council has conducted a public hearing on the proposed amendment having given reasonable notice thereof.

NOW, THEREFORE, BE IT RESOLVED by the County Council of Prince George's County, Maryland, that the Fiscal Year 1996-1997 Maryland-National Capital Park and Planning Commission Operating Budget is revised to include \$130,000 in the Administration Fund for consultant services as shown in Attachment "A" attached hereto and made a part thereof.

Adopted this 18th day of February, 1997.

COUNTY COUNCIL OF PRINCE
GEORGE'S COUNTY, MARYLAND

BY:

Dorothy F. Bailey
Chair

ATTEST:

Joyce T. Sweeney
Clerk of the Council

ATTACHMENT A

**The Maryland National Capital Park and Planning Commission
Adopted FY-1996-97 Prince George's County Administration Fund Summary**

	<u>ADOPTED FY-1996-97</u>	<u>REQUESTED AMENDMENT</u>	<u>REVISED* ADOPTED FY-1996-97</u>
REVENUE AS TO SOURCE:			
Property Tax	\$17,741,350		\$17,741,350
Service Charges	300,000		300,000
Planning Program Reimbursements	80,000		80,000
Interest	330,000		330,000
Reserve	505,755		505,755
Designated Fund Balance	<u>236,457</u>	<u>+\$130,000</u>	<u>366,457</u>
TOTAL	\$19,193,562	+\$130,000	\$19,323,562

Assessable Base (in billions)	16.247	16.247
Tax Rate (in cents)	11.03	11.03

EXPENDITURE SUMMARY:

Office of the Planning Board	\$ 1,619,840		\$ 1,619,840
Planning Department	13,133,397	+\$130,000	13,263,397
Human Resources & Management	1,281,800		1,281,800
Finance Department	1,672,850		1,672,850
Legal Department	593,385		593,385
Support Services	390,840		390,840
Merit Board	34,450		34,450
Reserve	<u>467,000</u>	<u> </u>	<u>467,000</u>
TOTAL	\$19,193,562	+\$130,000	\$19,323,562

*As requested