

PROGRAM NAME	PROGRAM DATES	FISCAL YEAR 2025 APPROVED GRANT FUNDED PROGRAMS					TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
		FEDERAL CASH	STATE CASH	OTHER CASH					
<b>GENERAL GOVERNMENT</b>									
<b>OFFICE OF HUMAN RIGHTS</b>									
EEOC Worksharing Agreement	10/01/24-09/30/25	\$ 54,000	\$ -	\$ -	\$ -	\$ 54,000	\$ -	\$ 54,000	
<b>OFFICE OF HUMAN RIGHTS FY 2025 Total</b>		<b>\$ 54,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 54,000</b>	<b>\$ -</b>	<b>\$ 54,000</b>	
<b>OFFICE OF HUMAN RESOURCES MANAGEMENT</b>									
Youth@Work & Summer Youth Enrichment Program & Year Round Enrichment Program	07/01/24-06/30/25	\$ -	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	
<b>OFFICE OF HUMAN RESOURCES MANAGEMENT FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	
<b>POLICE ACCOUNTABILITY BOARD</b>									
Community Grant Program	07/01/24-06/30/25	\$ -	\$ 50,900	\$ -	\$ -	\$ 50,900	\$ -	\$ 50,900	
Police Accountability, Community and Transparency Act (PACT)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	
<b>POLICE ACCOUNTABILITY BOARD FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 350,900</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,900</b>	<b>\$ -</b>	<b>\$ 350,900</b>	
<b>ADMINISTRATIVE CHARGING COMMITTEE</b>									
Community Grant Program	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000	
Police Accountability, Community and Transparency Act (PACT)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ -	\$ 300,000	\$ -	\$ 300,000	
<b>ADMINISTRATIVE CHARGING COMMITTEE FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ -</b>	<b>\$ 350,000</b>	
<b>COURTS</b>									
<b>CIRCUIT COURT</b>									
Cooperative Reimbursement Agreement	10/01/24-9/30/25	\$ -	\$ 612,900	\$ -	\$ -	\$ 612,900	\$ 392,000	\$ 1,004,900	
Economic Justice Initiative	10/01/24-9/30/25	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 4,600	\$ 24,600	
Engaging Men and Boys as Allies	10/01/24-9/30/25	\$ 153,300	\$ -	\$ -	\$ -	\$ 153,300	\$ -	\$ 153,300	
Enhancing Survivors Access to Justice and Supportive Services	10/01/24-9/30/25	\$ 92,000	\$ -	\$ -	\$ -	\$ 92,000	\$ -	\$ 92,000	
Family Division Legislative Initiative Grant	07/01/24-06/30/25	\$ -	\$ 2,391,400	\$ -	\$ -	\$ 2,391,400	\$ -	\$ 2,391,400	
Family Justice Center's "Changing Lives, Restoring Hope" (VOCA)	10/01/24-9/30/25	\$ -	\$ 611,500	\$ -	\$ -	\$ 611,500	\$ -	\$ 611,500	
MACRO	07/01/24-06/30/25	\$ -	\$ 81,200	\$ -	\$ -	\$ 81,200	\$ -	\$ 81,200	
MOU Security Goods and Services	07/01/24-06/30/25	\$ -	\$ 500,700	\$ -	\$ -	\$ 500,700	\$ -	\$ 500,700	
Office of Problem Solving Courts (OPSC)	07/01/24-06/30/25	\$ -	\$ 564,600	\$ -	\$ -	\$ 564,600	\$ -	\$ 564,600	
<b>CIRCUIT COURT FY 2025 Total</b>		<b>\$ 245,300</b>	<b>\$ 4,782,300</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,027,600</b>	<b>\$ 396,600</b>	<b>\$ 5,424,200</b>	
<b>PUBLIC SAFETY</b>									
<b>OFFICE OF THE STATE'S ATTORNEY</b>									
Gun Violence Reduction Program (GVRG II)	10/01/24-9/30/25	\$ -	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000	
Office of Problem Solving Courts	07/01/24-06/30/25	\$ -	\$ 57,700	\$ -	\$ -	\$ 57,700	\$ -	\$ 57,700	
Paralegal Support- Gun Violence Reduction Grant (GVRG)	07/01/24-06/30/25	\$ -	\$ 61,400	\$ -	\$ -	\$ 61,400	\$ -	\$ 61,400	
Prince George's Strategic Investigation (PGSI) Unit	07/01/24-06/30/25	\$ -	\$ 1,145,600	\$ -	\$ -	\$ 1,145,600	\$ -	\$ 1,145,600	
Special United States Attorney (SAUSA)	07/01/24-06/30/25	\$ -	\$ 108,000	\$ -	\$ -	\$ 108,000	\$ -	\$ 108,000	
Stop the Violence Against Women (VAWA)	10/01/24-9/30/25	\$ -	\$ 83,300	\$ -	\$ -	\$ 83,300	\$ 76,200	\$ 159,500	
Vehicle Theft Prevention Council (VTPC) Program	07/01/24-06/30/25	\$ -	\$ 189,000	\$ -	\$ -	\$ 189,000	\$ -	\$ 189,000	

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Victim Advocacy	10/01/24-9/30/25	\$	822,800	\$	822,800	\$ -	\$ 822,800
<b>OFFICE OF THE STATE'S ATTORNEY FY 2025 Total</b>		\$ -	\$ 2,567,800	\$ -	\$ 2,567,800	\$ 76,200	\$ 2,644,000
<b>POLICE DEPARTMENT</b>							
Body Armor for Law Enforcement (BARM)	07/01/24-6/30/25	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ 10,000
Byrne Memorial Justice Assistance Grant	10/01/24-9/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Byrne Memorial Justice Assistance - Cold Cases	10/01/24-9/30/25	\$ -	\$ 500,000	\$ -	\$ 500,000	\$ -	\$ 500,000
Commercial Motor Vehicle Enforcement	07/01/24-06/30/25	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Community Grant Program Fund	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
MD Coordinated Localized Intelligence Network (MCIN)	07/01/24-06/30/25	\$ -	\$ 880,000	\$ -	\$ 880,000	\$ -	\$ 880,000
Coverdell Forensic Science Improvement Grant	10/01/24-9/30/25	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Crime Gun Intelligence Center		\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Internet Crimes Against Children (ICAC)	07/01/24-06/30/25	\$ -	\$ 175,000	\$ -	\$ 175,000	\$ -	\$ 175,000
Maryland Highway Safety Office Pedestrian Safety	07/01/24-06/30/25	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
NIJ Forensic Casework DNA Backlog Reduction	10/01/24-9/30/25	\$ 795,400	\$ -	\$ -	\$ 795,400	\$ -	\$ 795,400
Police Accountability, Community and Transparency (PACT)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Police Retention and Recruitment	07/01/24-06/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Port Security Grant Program	10/01/24-9/30/25	\$ 650,000	\$ -	\$ -	\$ 650,000	\$ 30,000	\$ 680,000
Port Security Program - Underwater Drone	09/01/24-8/30/26	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
School Resource Officer	07/01/24-06/30/25	\$ -	\$ 1,480,000	\$ -	\$ 1,480,000	\$ -	\$ 1,480,000
Sexual Assault Kits (SAKT)	07/01/24-06/30/25	\$ -	\$ 210,000	\$ -	\$ 210,000	\$ -	\$ 210,000
SOCEM Initiative	07/01/24-06/30/25	\$ -	\$ 105,000	\$ -	\$ 105,000	\$ -	\$ 105,000
Traffic Safety Program	10/01/24-9/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
UASI - Special Events Response	10/01/24-9/30/25	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
Unmanned Aerial Systems	09/01/23-5/31/25	\$ 60,000	\$ -	\$ -	\$ 60,000	\$ -	\$ 60,000
Urban Areas Security Initiative-Tactical Equipment	10/01/24-9/30/25	\$ 856,000	\$ -	\$ -	\$ 856,000	\$ -	\$ 856,000
Vehicle Theft Prevention (VTPC)	07/01/24-06/30/25	\$ -	\$ 548,000	\$ -	\$ 548,000	\$ -	\$ 548,000
Vehicle Theft Prevention (VTPC) - Carjacking	07/01/24-06/30/25	\$ -	\$ 450,000	\$ -	\$ 450,000	\$ -	\$ 450,000
Violent Crime Grant	07/01/24-06/30/25	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500	\$ -	\$ 2,292,500
Violent Gang and Gun Violence (PSN)	07/01/24-06/30/25	\$ -	\$ 300,000	\$ -	\$ 300,000	\$ -	\$ 300,000
Virtual Reality Training	09/01/23-5/31/25	\$ -	\$ 350,000	\$ -	\$ 350,000	\$ -	\$ 350,000
Warrant Apprehension and Absconding Grant (WAAG)	07/01/24-06/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
<b>POLICE DEPARTMENT FY 2025 Total</b>		\$ 3,096,400	\$ 8,180,500	\$ -	\$ 11,276,900	\$ 30,000	\$ 11,306,900
<b>FIRE/EMS DEPARTMENT</b>							
Assistance to Firefighters Grant (AFG) Program	05/01/23-05/01/25	\$ 600,000	\$ -	\$ -	\$ 600,000	\$ 60,000	\$ 660,000
Biowatch Program	06/01/24-05/31/25	\$ 2,707,200	\$ -	\$ -	\$ 2,707,200	\$ -	\$ 2,707,200
Carbon Monoxide Grant Program	07/01/24-06/30/25	\$ -	\$ -	\$ 37,500	\$ 37,500	\$ 12,500	\$ 50,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
FEMA-Fire Prevention Safety Grant	07/01/24-06/30/25	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Firefighter Innovative Cancer Screening	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Firefighter Subs Public Safety Foundation	07/01/24-06/30/25	\$ -	\$ -	\$ 1,300	\$ 1,300	\$ -	\$ 1,300
Kaiser Permanent Enhancement Grant	07/01/24-06/30/25	\$ -	\$ -	\$ 75,000	\$ 75,000	\$ -	\$ 75,000
National Volunteer Workforce Solutions (VWS) Summer Camp	07/01/24-06/30/25	\$ 5,000	\$ -	\$ -	\$ 5,000	\$ -	\$ 5,000
MDERS-UASI-Program-Emergency Medical Services Command Competency Lab Enhancement Program	07/01/24-06/30/25	\$ 104,600	\$ -	\$ -	\$ 104,600	\$ -	\$ 104,600
MDERS-UASI-Program-Tactical Emergency Care Kits	07/01/24-06/30/25	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
MDERS-UASI-Program-Violent Incident Training Lab	07/01/24-06/30/25	\$ 157,600	\$ -	\$ -	\$ 157,600	\$ -	\$ 157,600
MDERS-UASI-Program-Ballistic Protection	07/01/24-06/30/25	\$ 221,600	\$ -	\$ -	\$ 221,600	\$ -	\$ 221,600
MDERS-UASI-Program-Fire/EMS Box Truck	07/01/24-06/30/25	\$ 128,000	\$ -	\$ -	\$ 128,000	\$ -	\$ 128,000
MIEMSS Matching Equipment Grant	07/01/24-06/30/25	\$ -	\$ 24,100	\$ -	\$ 24,100	\$ 24,100	\$ 48,200
MIEMSS Training Reimbursement/ALS	07/01/24-06/30/25	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
PulsePoint Marketing Grant	07/01/24-06/30/25	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000
Senator William H. Amoss Fire, Rescue and Ambulance (State 508 Fund)	07/01/24-06/30/25	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000	\$ -	\$ 1,725,000
Staffing for Adequate Fire and Emergency Response	10/01/24-9/30/25	\$ 3,600,000	\$ -	\$ -	\$ 3,600,000	\$ 337,200	\$ 3,937,200
UASI Initiatives	10/01/24-9/30/25	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ 34,400	\$ 134,400
<b>FIRE/EMS DEPARTMENT FY 2025 Total</b>		<b>\$ 8,133,500</b>	<b>\$ 1,809,100</b>	<b>\$ 114,800</b>	<b>\$ 10,057,400</b>	<b>\$ 468,200</b>	<b>\$ 10,525,600</b>
<b>OFFICE OF THE SHERIFF</b>							
Child Support Enforcement -Cooperative Reimbursement Agreement (CRA)	10/01/24-9/30/25	\$ -	\$ 2,295,800	\$ -	\$ 2,295,800	\$ 1,182,700	\$ 3,478,500
Juvenile Transportation Services	07/01/24-06/30/25	\$ -	\$ 44,000	\$ -	\$ 44,000	\$ -	\$ 44,000
<b>OFFICE OF THE SHERIFF FY 2025 Total</b>		<b>\$ -</b>	<b>\$ 2,339,800</b>	<b>\$ -</b>	<b>\$ 2,339,800</b>	<b>\$ 1,182,700</b>	<b>\$ 3,522,500</b>
<b>DEPARTMENT OF CORRECTIONS</b>							
Edward Byrne Memorial Justice Assistance Grant-Local Solicitation	10/01/24-9/30/25	\$ 227,200	\$ -	\$ -	\$ 227,200	\$ -	\$ 227,200
<b>DEPARTMENT OF CORRECTIONS FY 2025 Total</b>		<b>\$ 227,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 227,200</b>	<b>\$ -</b>	<b>\$ 227,200</b>
<b>OFFICE OF HOMELAND SECURITY</b>							
Emergency Management Performance Grant (EMPG)	07/01/24-06/30/25	\$ -	\$ 314,400	\$ -	\$ 314,400	\$ -	\$ 314,400
State Homeland Security Grant (MEMA)	07/01/24-06/30/25	\$ -	\$ 548,200	\$ -	\$ 548,200	\$ -	\$ 548,200
UASI Building Resilience Infrastructure & Communities	07/01/24-06/30/25	\$ 278,000	\$ -	\$ -	\$ 278,000	\$ -	\$ 278,000
UASI-Regional Emergency Preparedness	07/01/24-06/30/25	\$ 765,100	\$ -	\$ -	\$ 765,100	\$ -	\$ 765,100
UASI-Response and Recovery Planning	07/01/24-06/30/25	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Response and Recovery Training	07/01/24-06/30/25	\$ 100,000	\$ -	\$ -	\$ 100,000	\$ -	\$ 100,000
UASI-Volunteer and Citizen Corp	07/01/24-06/30/25	\$ 200,000	\$ -	\$ -	\$ 200,000	\$ -	\$ 200,000
<b>OFFICE OF HOMELAND SECURITY FY 2025 Total</b>		<b>\$ 1,443,100</b>	<b>\$ 862,600</b>	<b>\$ -</b>	<b>\$ 2,305,700</b>	<b>\$ -</b>	<b>\$ 2,305,700</b>

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
<b><u>ENVIRONMENT</u></b>							
<b>DEPARTMENT OF THE ENVIRONMENT</b>							
Best Friends Community Cat Program (Community Cat Program)	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
Best Friends Rachel Ray Life Saving Grant	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
CBT - Green Streets, Green Jobs, Green Towns Grant Program	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
CBT - Urban Trees Award Program	07/01/24-06/30/25	\$ -	\$ 1,500,000	\$ -	\$ 1,500,000	\$ 562,500	\$ 2,062,500
Energy Efficiency and Conservation Block Grant Program	07/01/24-06/30/25	\$ -	\$ 900,000	\$ -	\$ 900,000	\$ -	\$ 900,000
EPA-Consumer Recycling Educational and Outreach Grant Program	07/01/24-06/30/25	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ -	\$ 2,000,000
Energy Efficiency and Conservation Block Grant Program (EECBG), BRIC - resiliency hub), Climate Pollution Reduction, Environmental and Climate Justice Block Grants, Communities Local Energy Action Program (Communities LEAP)	07/01/24-06/30/25	\$ 2,000,000	\$ -	\$ -	\$ 2,000,000	\$ 50,000	\$ 2,050,000
FEMA FMA / MDE Comprehensive Flood Management Grant Program	07/01/24-06/30/25	\$ 305,000	\$ -	\$ -	\$ 305,000	\$ -	\$ 305,000
FEMA Regional Catastrophic Preparedness Grant Program (RCPGP)	07/01/24-06/30/25	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Spay-A-Day Campaign-Keep the Litter Away	07/01/24-06/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
USDA Composting and Food Reduction (CFWR) Grant Program	07/01/24-06/30/25	\$ -	\$ 348,900	\$ -	\$ 348,900	\$ -	\$ 348,900
USDA Smart Commodities	07/01/24-06/30/25	\$ -	\$ 3,250,000	\$ -	\$ 3,250,000	\$ 300,000	\$ 3,550,000
<b>DEPARTMENT OF THE ENVIRONMENT FY 2025 Total</b>		<b>\$ 4,805,000</b>	<b>\$ 6,198,900</b>	<b>\$ -</b>	<b>\$ 11,003,900</b>	<b>\$ 912,500</b>	<b>\$ 11,916,400</b>
<b><u>HUMAN SERVICES</u></b>							
<b>DEPARTMENT OF FAMILY SERVICES</b>							
<b><u>Aging Services Division</u></b>							
Community Options Waiver Billing	07/01/24-06/30/25	\$ -	\$ -	\$ 1,406,000	\$ 1,406,000	\$ -	\$ 1,406,000
Dementia Capable	09/01/24-08/31/25	\$ 262,300	\$ -	\$ -	\$ 262,300	\$ -	\$ 262,300
Federal Financial Participant (Maryland Access Point (MAP)) Billing	07/01/24-06/30/25	\$ -	\$ -	\$ 300,000	\$ 300,000	\$ -	\$ 300,000
Foster Grandparents Program	07/01/24-06/30/25	\$ 272,000	\$ -	\$ -	\$ 272,000	\$ 78,400	\$ 350,400
Level One Screening	07/01/24-06/30/25	\$ -	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ 20,000
Medicare Improvement for Patients and Providers Act (MIPPA)	09/01/24-08/31/25	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ -	\$ 14,500
Money Follows the Person (MFP)	07/01/24-06/30/25	\$ -	\$ 51,500	\$ -	\$ 51,500	\$ 8,300	\$ 59,800
Nutrition Services Incentive Program (NSIP)	10/01/24-09/30/25	\$ 167,400	\$ -	\$ -	\$ 167,400	\$ -	\$ 167,400
Nutrition - Income Program	04/01/24-03/31/25	\$ -	\$ -	\$ 162,100	\$ 162,100	\$ -	\$ 162,100
Retired and Senior Volunteer Program (RSVP)	04/01/24-03/31/25	\$ 75,000	\$ -	\$ -	\$ 75,000	\$ 60,700	\$ 135,700
Senior Assisted Housing	07/01/24-06/30/25	\$ -	\$ 603,700	\$ -	\$ 603,700	\$ 24,700	\$ 628,400
Senior Care	07/01/24-06/30/25	\$ -	\$ 1,337,000	\$ -	\$ 1,337,000	\$ 16,800	\$ 1,353,800

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Senior Citizens Activities Center Operating Fund (SCOF)	07/01/24-06/30/25	\$ -	\$ 52,700	\$ -	\$ 52,700	\$ -	\$ 52,700
Senior Health Insurance Program (SHIP)	07/01/24-06/30/25	\$ -	\$ 66,400	\$ -	\$ 66,400	\$ -	\$ 66,400
Senior Information and Assistance (MAP I & A)	07/01/24-06/30/25	\$ -	\$ 560,500	\$ -	\$ 560,500	\$ -	\$ 560,500
Senior Medicare Patrol	06/01/24-05/31/25	\$ 20,500	\$ -	\$ -	\$ 20,500	\$ -	\$ 20,500
Seniors in Community Service Program (SCSEP)	07/01/24-06/30/25	\$ 449,100	\$ -	\$ -	\$ 449,100	\$ 85,200	\$ 534,300
State Guardianship	07/01/24-06/30/25	\$ -	\$ 71,200	\$ -	\$ 71,200	\$ -	\$ 71,200
State Nutrition (Congregate Meals, Homebound Meals)	07/01/24-06/30/25	\$ -	\$ 270,100	\$ -	\$ 270,100	\$ -	\$ 270,100
State Ombudsman Initiative	07/01/24-06/30/25	\$ -	\$ 117,300	\$ -	\$ 117,300	\$ 71,200	\$ 188,500
State Vulnerable Elderly (VEPI)	10/01/24-09/30/25	\$ -	\$ 66,600	\$ -	\$ 66,600	\$ 24,200	\$ 90,800
Title IIIB: Administration	10/01/24-09/30/25	\$ 294,100	\$ -	\$ -	\$ 294,100	\$ 7,300	\$ 301,400
Title IIIB: Elder Abuse	10/01/24-09/30/25	\$ 79,100	\$ -	\$ -	\$ 79,100	\$ -	\$ 79,100
Title IIIB: Guardianship	10/01/24-09/30/25	\$ 28,200	\$ -	\$ -	\$ 28,200	\$ -	\$ 28,200
Title IIIB: Information and Referral	10/01/24-09/30/25	\$ 266,000	\$ -	\$ -	\$ 266,000	\$ -	\$ 266,000
Title IIIB: Ombudsman	10/01/24-09/30/25	\$ 13,100	\$ -	\$ -	\$ 13,100	\$ -	\$ 13,100
Title IIIB: Subgrantee	10/01/24-09/30/25	\$ 155,000	\$ -	\$ -	\$ 155,000	\$ -	\$ 155,000
Title IIIC-1: Nutrition for the Elderly Congregate Meals	10/01/24-09/30/25	\$ 1,077,500	\$ -	\$ -	\$ 1,077,500	\$ -	\$ 1,077,500
Title IIIC-2: Nutrition for the Elderly Home Delivered Meals	10/01/24-09/30/25	\$ 610,000	\$ -	\$ -	\$ 610,000	\$ -	\$ 610,000
Title IIID: Senior Health Promotion	10/01/24-09/30/25	\$ 45,300	\$ -	\$ -	\$ 45,300	\$ 7,300	\$ 52,600
Title IIIE: Caregiving	10/01/24-09/30/25	\$ 400,300	\$ -	\$ -	\$ 400,300	\$ -	\$ 400,300
Title VII Ombudsman	10/01/24-09/30/25	\$ 34,100	\$ -	\$ -	\$ 34,100	\$ -	\$ 34,100
Title VII Elder Abuse	10/01/24-09/30/25	\$ 8,500	\$ -	\$ -	\$ 8,500	\$ -	\$ 8,500
Veterans Directed Home and Community Based Services	10/01/24-09/30/25	\$ -	\$ 34,100	\$ -	\$ 34,100	\$ -	\$ 34,100
<b>Aging Services Division FY 2025 Total</b>		<b>\$ 4,272,000</b>	<b>\$ 3,251,100</b>	<b>\$ 1,868,100</b>	<b>\$ 9,391,200</b>	<b>\$ 384,100</b>	<b>\$ 9,775,300</b>
<b><u>Children, Youth and Families Division</u></b>							
Administration-Community Partnership Agreement	07/01/24-06/30/25	\$ -	\$ 580,100	\$ -	\$ 580,100	\$ -	\$ 580,100
Bowie Disconnected Youth	07/01/24-06/30/25	\$ -	\$ 107,400	\$ -	\$ 107,400	\$ -	\$ 107,400
Children in Need of Supervision (CINS)	07/01/24-06/30/25	\$ -	\$ 271,700	\$ -	\$ 271,700	\$ -	\$ 271,700
Community Support	07/01/24-06/30/25	\$ -	\$ 72,300	\$ -	\$ 72,300	\$ -	\$ 72,300
Disconnected Youth	07/01/24-06/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
Disconnected Youth KEYS	07/01/24-06/30/25	\$ -	\$ 214,700	\$ -	\$ 214,700	\$ -	\$ 214,700
Family Navigator	07/01/24-06/30/25	\$ -	\$ 75,700	\$ -	\$ 75,700	\$ -	\$ 75,700
Healthy Families (MSDE)	07/01/24-06/30/25	\$ -	\$ 180,900	\$ -	\$ 180,900	\$ -	\$ 180,900
Hope Project Training Academy	07/01/24-06/30/25	\$ -	\$ 199,600	\$ -	\$ 199,600	\$ -	\$ 199,600
Improving Workforce Develop and Employment	07/01/24-06/30/25	\$ -	\$ 122,200	\$ -	\$ 122,200	\$ -	\$ 122,200

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Know Better Live Better Health and Nutrition	07/01/24-06/30/25	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Local Care Team	07/01/24-06/30/25	\$ -	\$ 86,900	\$ -	\$ 86,900	\$ -	\$ 86,900
Pathway to a Healthy Lifestyle	07/01/24-06/30/25	\$ -	\$ 132,300	\$ -	\$ 132,300	\$ -	\$ 132,300
Project Wellness	07/01/24-06/30/25	\$ -	\$ 84,300	\$ -	\$ 84,300	\$ -	\$ 84,300
Safe Summer Program-Children in Need of Supervision	07/01/24-06/30/25	\$ -	\$ 59,000	\$ -	\$ 59,000	\$ -	\$ 59,000
Weaving Hope	07/01/24-06/30/25	\$ -	\$ 100,900	\$ -	\$ 100,900	\$ -	\$ 100,900
Youth Empowerment Toward Success	07/01/24-06/30/25	\$ -	\$ 112,300	\$ -	\$ 112,300	\$ -	\$ 112,300
<b>Children, Youth and Families Division FY 2025 Total</b>		\$ -	\$ 2,632,600	\$ -	\$ 2,632,600	\$ -	\$ 2,632,600
<b>DEPARTMENT OF FAMILY SERVICES FY 2025 Total</b>		\$ 4,272,000	\$ 5,883,700	\$ 1,868,100	\$ 12,023,800	\$ 384,100	\$ 12,407,900
<b>HEALTH DEPARTMENT</b>							
<b><u>Division of Behavioral Health Services</u></b>							
Adult Reentry Program	07/01/24-06/30/25	\$ -	\$ 400,000	\$ -	\$ 400,000	\$ -	\$ 400,000
American Rescue Plan One-time Supplemental Funding	07/01/24-06/30/25	\$ -	\$ 60,000	\$ -	\$ 60,000	\$ -	\$ 60,000
Bridges 2 Success	07/01/24-06/30/25	\$ -	\$ 502,400	\$ -	\$ 502,400	\$ -	\$ 502,400
Drug Court Services	07/01/24-06/30/25	\$ -	\$ 147,200	\$ -	\$ 147,200	\$ -	\$ 147,200
Federal Fund Adult Treatment Grant	07/01/24-06/30/25	\$ 948,600	\$ -	\$ -	\$ 948,600	\$ -	\$ 948,600
General Fund Services Grant	07/01/24-06/30/25	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900	\$ -	\$ 3,939,900
Maryland Violence and Injury Prevention	07/01/24-06/30/25	\$ -	\$ 22,000	\$ -	\$ 22,000	\$ -	\$ 22,000
Opioid Operation Command	07/01/24-06/30/25	\$ -	\$ 223,200	\$ -	\$ 223,200	\$ -	\$ 223,200
Opioid Overdose Prevention & Education	07/01/24-06/30/25	\$ -	\$ 264,700	\$ -	\$ 264,700	\$ -	\$ 264,700
Prevention Services	07/01/24-06/30/25	\$ -	\$ 502,800	\$ -	\$ 502,800	\$ -	\$ 502,800
Prince George's County Drug Grant (Project Safety Net)	07/01/24-06/30/25	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700	\$ -	\$ 1,214,700
Substance Abuse Treatment Outcomes Partnership (STOP)	07/01/24-06/30/25	\$ -	\$ 804,600	\$ -	\$ 804,600	\$ 105,000	\$ 909,600
System of Care	09/30/24-09/29/25	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
Temporary Cash Assistance	07/01/24-06/30/25	\$ -	\$ 506,300	\$ -	\$ 506,300	\$ -	\$ 506,300
Tobacco Administration	07/01/24-06/30/25	\$ -	\$ 24,500	\$ -	\$ 24,500	\$ -	\$ 24,500
Tobacco Cessation	07/01/24-06/30/25	\$ -	\$ 219,300	\$ -	\$ 219,300	\$ -	\$ 219,300
Tobacco Control Community	07/01/24-06/30/25	\$ -	\$ 116,700	\$ -	\$ 116,700	\$ -	\$ 116,700
Tobacco Enforcement Initiative	07/01/24-06/30/25	\$ -	\$ 130,000	\$ -	\$ 130,000	\$ -	\$ 130,000
Tobacco School Based	07/01/24-06/30/25	\$ -	\$ 13,300	\$ -	\$ 13,300	\$ -	\$ 13,300
Transition Age Youth and Young Adults Program	07/01/24-06/30/25	\$ -	\$ 750,000	\$ -	\$ 750,000	\$ -	\$ 750,000
<b>Division of Behavioral Health Services FY 2025 Total</b>		\$ 1,948,600	\$ 9,841,600	\$ -	\$ 11,790,200	\$ 105,000	\$ 11,895,200
<b><u>Division of Environmental Health and Disease Control</u></b>							
Bay Restoration (Septic) Fund	07/01/24-06/30/25	\$ -	\$ 135,000	\$ -	\$ 135,000	\$ -	\$ 135,000
Childhood Lead Poisoning Prevention	07/01/24-06/30/25	\$ 290,200	\$ 290,100	\$ -	\$ 580,300	\$ -	\$ 580,300

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Hepatitis B Prevention	07/01/24-06/30/25	\$ -	\$ 68,500	\$ -	\$ 68,500	\$ -	\$ 68,500
Strengthening Local Health Infrastructure	07/01/24-06/30/25	\$ -	\$ 333,300	\$ -	\$ 333,300	\$ -	\$ 333,300
<b>Division of Environmental Health and Disease Control FY 2025 Total</b>		<b>\$ 290,200</b>	<b>\$ 826,900</b>	<b>\$ -</b>	<b>\$ 1,117,100</b>	<b>\$ -</b>	<b>\$ 1,117,100</b>
<b><u>Division of Family Health Services</u></b>							
AIDS Case Management	07/01/24-06/30/25	\$ -	\$ 5,264,300	\$ -	\$ 5,264,300	\$ -	\$ 5,264,300
Asthma Initiative	07/01/24-06/30/25	\$ -	\$ 85,000	\$ -	\$ 85,000	\$ -	\$ 85,000
Babies Born Healthy	07/01/24-06/30/25	\$ -	\$ 240,300	\$ -	\$ 240,300	\$ -	\$ 240,300
Dental Sealant-D Driver Van	07/01/24-06/30/25	\$ -	\$ 17,000	\$ 14,000	\$ 31,000	\$ -	\$ 31,000
Ending the Epidemic HRSA	07/01/24-06/30/25	\$ 2,300,000	\$ -	\$ -	\$ 2,300,000	\$ -	\$ 2,300,000
Ending the HIV Epidemic in STD Clinics	07/01/24-06/30/25	\$ -	\$ 650,000	\$ -	\$ 650,000	\$ -	\$ 650,000
HIV Prevention Services	07/01/24-06/30/25	\$ 1,012,600	\$ -	\$ -	\$ 1,012,600	\$ -	\$ 1,012,600
Immunization Action Grant	07/01/24-06/30/25	\$ -	\$ 304,900	\$ 80,000	\$ 384,900	\$ -	\$ 384,900
Implement Ending the Epidemic	07/01/24-06/30/25	\$ 2,463,100	\$ -	\$ -	\$ 2,463,100	\$ -	\$ 2,463,100
Oral Disease and Injury Prevention	07/01/24-06/30/25	\$ -	\$ 42,400	\$ -	\$ 42,400	\$ -	\$ 42,400
Personal Responsibility Education (PREP)	07/01/24-06/30/25	\$ -	\$ 72,600	\$ -	\$ 72,600	\$ -	\$ 72,600
Reproductive Health	07/01/24-06/30/25	\$ -	\$ 680,000	\$ 85,000	\$ 765,000	\$ -	\$ 765,000
Scale Up of HIV Prevention Services in Sexual Health Clinics	07/01/24-06/30/25	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
STD Caseworker	07/01/24-06/30/25	\$ 580,500	\$ 980,500	\$ -	\$ 1,561,000	\$ -	\$ 1,561,000
Surveillance and Quality Improvement	07/01/24-06/30/25	\$ -	\$ 131,300	\$ -	\$ 131,300	\$ -	\$ 131,300
TB Control Cooperative Agreement	07/01/24-06/30/25	\$ 201,900	\$ -	\$ -	\$ 201,900	\$ -	\$ 201,900
WIC Breast Feeding Peer Counseling	07/01/24-06/30/25	\$ -	\$ 201,600	\$ -	\$ 201,600	\$ -	\$ 201,600
Women, Infants & Children (WIC)	07/01/24-06/30/25	\$ -	\$ 2,384,600	\$ -	\$ 2,384,600	\$ -	\$ 2,384,600
<b>Division of Family Health Services FY 2025 Total</b>		<b>\$ 6,558,100</b>	<b>\$ 12,054,500</b>	<b>\$ 179,000</b>	<b>\$ 18,791,600</b>	<b>\$ -</b>	<b>\$ 18,791,600</b>
<b><u>Division of Health and Wellness</u></b>							
Administrative Care Coordination Grant-Expansion	07/01/24-06/30/25	\$ 591,200	\$ 591,100	\$ -	\$ 1,182,300	\$ -	\$ 1,182,300
Adult Evaluation and Review Services	07/01/24-06/30/25	\$ -	\$ 1,155,700	\$ -	\$ 1,155,700	\$ -	\$ 1,155,700
Assistance in Community Integration Services	07/01/24-06/30/25	\$ -	\$ 317,300	\$ -	\$ 317,300	\$ 317,300	\$ 634,600
Diabetes, Heart Disease and Stroke	10/01/24-09/30/25	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000	\$ -	\$ 1,000,000
General Medical Assistance Transportation	07/01/24-06/30/25	\$ 2,315,200	\$ 2,315,200	\$ -	\$ 4,630,400	\$ -	\$ 4,630,400
MCHP Eligibility Determination-PWC	07/01/24-06/30/25	\$ 993,300	\$ 993,200	\$ -	\$ 1,986,500	\$ -	\$ 1,986,500
Maryland Medical Assistance DPP Ancillary	07/01/24-06/30/25	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
<b>Division of Health and Wellness FY 2025 Total</b>		<b>\$ 4,899,700</b>	<b>\$ 5,447,500</b>	<b>\$ -</b>	<b>\$ 10,347,200</b>	<b>\$ 317,300</b>	<b>\$ 10,664,500</b>
<b><u>Office of the Health Officer</u></b>							
988 State Crisis System Funding	07/01/24-06/30/25	\$ -	\$ 2,371,200	\$ -	\$ 2,371,200	\$ -	\$ 2,371,200
988 State and Territory Cooperative Agreement (BH016STS)	07/01/24-06/30/25	\$ -	\$ 100,000	\$ -	\$ 100,000	\$ -	\$ 100,000
988 State and Territory Cooperative Agreement (BH002STC)	07/01/24-06/30/25	\$ -	\$ 226,200	\$ -	\$ 226,200	\$ -	\$ 226,200
988 State and Territory Cooperative Agreement (BH003SCA)	07/01/24-06/30/25	\$ -	\$ 667,100	\$ -	\$ 667,100	\$ -	\$ 667,100

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Administrative/LBHA Core Services Administrative Grant	07/01/24-06/30/25	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500	\$ -	\$ 2,395,500
Buprenorphine Initiative	07/01/24-06/30/25	\$ -	\$ 30,000	\$ -	\$ 30,000	\$ -	\$ 30,000
Cities Readiness Initiative	07/01/24-06/30/25	\$ 211,900	\$ -	\$ -	\$ 211,900	\$ -	\$ 211,900
Community Health Integration Service System Program	08/31/24-08/30/25	\$ 2,999,900	\$ -	\$ -	\$ 2,999,900	\$ -	\$ 2,999,900
Continuum of Care	07/01/24-06/30/25	\$ -	\$ 744,400	\$ -	\$ 744,400	\$ -	\$ 744,400
Crisis Services	07/01/24-06/30/25	\$ -	\$ 806,700	\$ -	\$ 806,700	\$ -	\$ 806,700
Federal Fund Block Mental Health	07/01/24-06/30/25	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500	\$ -	\$ 1,771,500
Federal Block Grant ARPA Mental Health Services	07/01/24-06/30/25	\$ -	\$ 797,100	\$ -	\$ 797,100	\$ -	\$ 797,100
General Fund Mental Health Services Grant	07/01/24-06/30/25	\$ -	\$ 1,871,200	\$ -	\$ 1,871,200	\$ -	\$ 1,871,200
Infants and Toddlers MSDE	07/01/24-06/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Local Health Department Health Disparities	07/01/24-06/30/25	\$ -	\$ 757,600	\$ -	\$ 757,600	\$ -	\$ 757,600
Maryland Recovery Net	07/01/24-06/30/25	\$ -	\$ 10,000	\$ -	\$ 10,000	\$ -	\$ 10,000
PATH Program	07/01/24-06/30/25	\$ -	\$ 109,400	\$ -	\$ 109,400	\$ -	\$ 109,400
Public Health Emergency Preparedness	07/01/24-06/30/25	\$ 554,500	\$ -	\$ -	\$ 554,500	\$ -	\$ 554,500
Public Health Workforce Supplemental Funding	07/01/24-06/30/25	\$ -	\$ 150,000	\$ -	\$ 150,000	\$ -	\$ 150,000
Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements	07/01/24-06/30/25	\$ 22,500	\$ -	\$ -	\$ 22,500	\$ -	\$ 22,500
State Opioid Response III Detention MOUD	07/01/24-06/30/25	\$ -	\$ 709,000	\$ -	\$ 709,000	\$ -	\$ 709,000
Urban Security - USAI - MDERS	07/01/24-06/30/25	\$ 125,000	\$ -	\$ -	\$ 125,000	\$ -	\$ 125,000
Urban Security - UASI - PHER	07/01/24-06/30/25	\$ 50,000	\$ -	\$ -	\$ 50,000	\$ -	\$ 50,000
<b>Office of the Health Officer FY 2025 Total</b>		<b>\$ 3,963,800</b>	<b>\$ 13,666,900</b>	<b>\$ -</b>	<b>\$ 17,630,700</b>	<b>\$ -</b>	<b>\$ 17,630,700</b>
<b>HEALTH DEPARTMENT FY 2025 Total</b>		<b>\$ 17,660,400</b>	<b>\$ 41,837,400</b>	<b>\$ 179,000</b>	<b>\$ 59,676,800</b>	<b>\$ 422,300</b>	<b>\$ 60,099,100</b>
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
<b><u>Child, Adult and Family Services Division</u></b>							
Child Advocacy Center Mental Health and Technology	10/01/24-9/30/25	\$ -	\$ 131,500	\$ -	\$ 131,500	\$ -	\$ 131,500
Child Advocacy Center Multidisciplinary Team Facilitator	07/01/24-06/30/25	\$ -	\$ 41,300	\$ -	\$ 41,300	\$ -	\$ 41,300
Child Advocacy Support Services	07/01/24-06/30/25	\$ -	\$ 16,700	\$ -	\$ 16,700	\$ -	\$ 16,700
Child Protective Services Clearance Screening	07/01/24-06/30/25	\$ -	\$ -	\$ 125,000	\$ 125,000	\$ -	\$ 125,000
Interagency Family Preservation	07/01/24-06/30/25	\$ 1,065,000	\$ -	\$ -	\$ 1,065,000	\$ -	\$ 1,065,000
National Subgrants Program Spanish Speaking Interpreter	10/01/24-9/30/25	\$ -	\$ 50,000	\$ -	\$ 50,000	\$ -	\$ 50,000
<b>Child, Adult and Family Services Division FY 2025 Total</b>		<b>\$ 1,065,000</b>	<b>\$ 239,500</b>	<b>\$ 125,000</b>	<b>\$ 1,429,500</b>	<b>\$ -</b>	<b>\$ 1,429,500</b>
<b><u>Community Programs Division</u></b>							
Continuum of Care (CoC) Planning Project-1	07/01/24-06/30/25	\$ 493,100	\$ -	\$ -	\$ 493,100	\$ -	\$ 493,100
Coordinated Entry	07/01/24-06/30/25	\$ 280,000	\$ -	\$ -	\$ 280,000	\$ -	\$ 280,000
Emergency Food and Shelter ARPA-R	07/01/24-06/30/25	\$ 500,000	\$ -	\$ -	\$ 500,000	\$ -	\$ 500,000
Homeless Management Information System	10/01/24-09/30/25	\$ 85,000	\$ -	\$ -	\$ 85,000	\$ -	\$ 85,000

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Homelessness Solutions	07/01/24-06/30/25	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000	\$ -	\$ 1,710,000
Homeless Youth Demonstration Project	10/01/24-09/30/25	\$ 403,400	\$ -	\$ -	\$ 403,400	\$ -	\$ 403,400
Maryland Emergency Food Program	07/01/24-06/30/25	\$ -	\$ 40,000	\$ -	\$ 40,000	\$ -	\$ 40,000
Office of Home Energy Programs (MEAP & EUSP)	07/01/24-06/30/25	\$ 1,650,000	\$ -	\$ -	\$ 1,650,000	\$ -	\$ 1,650,000
Office of Strategic Partnerships and Community Solutions	07/01/24-06/30/25	\$ -	\$ -	\$ 2,542,700	\$ 2,542,700	\$ 568,700	\$ 3,111,400
Permanent Housing Program for People with Disabilities (HELP)	07/01/24-06/30/25	\$ 664,400	\$ -	\$ -	\$ 664,400	\$ -	\$ 664,400
Transitional Center for Men	07/01/24-06/30/25	\$ 250,000	\$ -	\$ -	\$ 250,000	\$ -	\$ 250,000
Transitional Housing Program	10/01/24-09/30/25	\$ 700,900	\$ -	\$ -	\$ 700,900	\$ -	\$ 700,900
Youth Homelessness System Improvement Grant	10/01/24-09/30/25	\$ 1,250,000	\$ -	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
<b>Community Programs Division FY 2025 Total</b>		<b>\$ 6,276,800</b>	<b>\$ 1,750,000</b>	<b>\$ 2,542,700</b>	<b>\$ 10,569,500</b>	<b>\$ 568,700</b>	<b>\$ 11,138,200</b>
<b>Family Investment Administration Division</b>							
Affordable Care Act-Connector Program	07/01/24-06/30/25	\$ 1,700,000	\$ -	\$ -	\$ 1,700,000	\$ -	\$ 1,700,000
Family Investment Administration (FIA) Temporary Administrative Support	07/01/24-06/30/25	\$ -	\$ 550,000	\$ -	\$ 550,000	\$ -	\$ 550,000
Food Stamp Employment and Training/Able Bodied Adults Without Dependent Supplemental Nutrition Assistance Program ((FSET/ABAWD/SNAP)	10/01/24-09/30/25	\$ 166,400	\$ -	\$ -	\$ 166,400	\$ -	\$ 166,400
Foster Youth Summer Employment	07/01/24-06/30/25	\$ -	\$ 75,000	\$ -	\$ 75,000	\$ -	\$ 75,000
Job Access Reverse and Commute	07/01/24-06/30/25	\$ -	\$ 20,800	\$ -	\$ 20,800	\$ -	\$ 20,800
Welfare Reform-Work Opportunities/Block Grant Funds Programs 02,08,10)	07/01/24-06/30/25	\$ 5,516,400	\$ -	\$ -	\$ 5,516,400	\$ -	\$ 5,516,400
<b>Family Investment Administration Division FY 2025 Total</b>		<b>\$ 7,382,800</b>	<b>\$ 645,800</b>	<b>\$ -</b>	<b>\$ 8,028,600</b>	<b>\$ -</b>	<b>\$ 8,028,600</b>
<b>DEPARTMENT OF SOCIAL SERVICES FY 2025 Total</b>		<b>\$ 14,724,600</b>	<b>\$ 2,635,300</b>	<b>\$ 2,667,700</b>	<b>\$ 20,027,600</b>	<b>\$ 568,700</b>	<b>\$ 20,596,300</b>
<b>INFRASTRUCTURE AND DEVELOPMENT</b>							
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION</b>							
Bus and Bus Facilities Program	TBD	\$ 12,500,000	\$ -	\$ -	\$ 12,500,000	\$ 3,125,000	\$ 15,625,000
Local Bus Capital Grant	07/01/24-06/30/25	\$ 400,000	\$ -	\$ -	\$ 400,000	\$ 100,000	\$ 500,000
Low-No / Buses and Bus Facilities Program	TBD	\$ 8,014,600	\$ -	\$ -	\$ 8,014,600	\$ 15,000,000	\$ 23,014,600
Maryland Energy Administration (MEA) Open Energy Grant	TBD	\$ -	\$ 170,000	\$ -	\$ 170,000	\$ 50,000	\$ 220,000
Rideshare Program	07/01/24-06/30/25	\$ -	\$ 269,200	\$ -	\$ 269,200	\$ -	\$ 269,200
Statewide Specialized Transportation Assistance Program (SSTAP)	07/01/24-06/30/25	\$ -	\$ 332,900	\$ -	\$ 332,900	\$ 17,500	\$ 350,400
<b>DEPARTMENT OF PUBLIC WORKS and TRANSPORTATION FY 2025 Total</b>		<b>\$ 20,914,600</b>	<b>\$ 772,100</b>	<b>\$ -</b>	<b>\$ 21,686,700</b>	<b>\$ 18,292,500</b>	<b>\$ 39,979,200</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</b>							
<b>Housing and Community Development Division</b>							
Community Development Block Grant (CDBG) Entitlement	10/1/24-09/30/25	\$ 5,613,600	\$ -	\$ -	\$ 5,613,600	\$ -	\$ 5,613,600
CDBG Single Family Rehab Revolving Loan Program Income	10/1/24-09/30/25	\$ -	\$ -	\$ 465,900	\$ 465,900	\$ -	\$ 465,900

PROGRAM NAME	PROGRAM DATES	FEDERAL CASH	STATE CASH	OTHER CASH	TOTAL OUTSIDE SOURCES	COUNTY CASH	TOTAL PROGRAM SPENDING*
Hearth Emergency Solutions Grant (ESG)	10/1/24-09/30/25	\$ 465,100	\$ -	\$ -	\$ 465,100	\$ -	\$ 465,100
Maryland National Mortgage Settlement Program (MDNMS) Program Income	07/01/24-06/30/25	\$ -	\$ -	\$ 139,600	\$ 139,600	\$ -	\$ 139,600
Neighborhood Conservation Initiative (NCI) Program Income	07/01/24-06/30/25	\$ -	\$ -	\$ 25,600	\$ 25,600	\$ -	\$ 25,600
Neighborhood Stabilization Program (NSP) Program Income	07/01/24-06/30/25	\$ -	\$ -	\$ 72,100	\$ 72,100	\$ -	\$ 72,100
<b>Housing and Community Development Division FY 2025 Total</b>		<b>\$ 6,078,700</b>	<b>\$ -</b>	<b>\$ 703,200</b>	<b>\$ 6,781,900</b>	<b>\$ -</b>	<b>\$ 6,781,900</b>
<b><u>Housing Development Division</u></b>							
Home Investment Partnership Program (HOME)	10/1/24-09/30/25	\$ 2,187,900	\$ -	\$ -	\$ 2,187,900	\$ -	\$ 2,187,900
HOME Loan Program Income	10/1/24-09/30/25	\$ 1,008,700	\$ -	\$ -	\$ 1,008,700	\$ -	\$ 1,008,700
<b>Housing Development Division FY 2025 Total</b>		<b>\$ 3,196,600</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,196,600</b>	<b>\$ -</b>	<b>\$ 3,196,600</b>
<b>HOUSING AND COMMUNITY DEVELOPMENT FY 2025 Total</b>		<b>\$ 9,275,300</b>	<b>\$ -</b>	<b>\$ 703,200</b>	<b>\$ 9,978,500</b>	<b>\$ -</b>	<b>\$ 9,978,500</b>
<b>HOUSING AUTHORITY</b>							
<b><u>Housing Assistance Division</u></b>							
Conventional Public Housing	10/1/24-09/30/25	\$ 2,379,000	\$ -	\$ -	\$ 2,379,000	\$ -	\$ 2,379,000
Coral Gardens	10/1/24-09/30/25	\$ 147,000	\$ -	\$ -	\$ 147,000	\$ -	\$ 147,000
Homeownership - Marcy Avenue	10/1/24-09/30/25	\$ 13,000	\$ -	\$ -	\$ 13,000	\$ -	\$ 13,000
Public Housing Modernization/Capital Fund	10/1/24-09/30/25	\$ 247,200	\$ -	\$ -	\$ 247,200	\$ -	\$ 247,200
Resident Opportunities Self-Sufficiency Program	10/1/24-09/30/25	\$ 72,000	\$ -	\$ -	\$ 72,000	\$ -	\$ 72,000
<b>Housing Assistance Division FY 2025 Total</b>		<b>\$ 2,858,200</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 2,858,200</b>	<b>\$ -</b>	<b>\$ 2,858,200</b>
<b><u>Rental Assistance Division</u></b>							
Bond Program	07/01/24-06/30/25	\$ -	\$ -	\$ 350,000	\$ 350,000	\$ -	\$ 350,000
Family Self-Sufficiency Program	10/1/24-09/30/25	\$ 207,600	\$ -	\$ -	\$ 207,600	\$ -	\$ 207,600
Section 8 Housing Choice Voucher (HCV)	10/1/24-09/30/25	\$ 95,466,700	\$ -	\$ -	\$ 95,466,700	\$ -	\$ 95,466,700
<b>Rental Assistance Division FY 2025 Total</b>		<b>\$ 95,674,300</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 96,024,300</b>	<b>\$ -</b>	<b>\$ 96,024,300</b>
<b>Housing Authority FY 2025 Total</b>		<b>\$ 98,532,500</b>	<b>\$ -</b>	<b>\$ 350,000</b>	<b>\$ 98,882,500</b>	<b>\$ -</b>	<b>\$ 98,882,500</b>
<b>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT/HOUSING AUTHORITY FY 2025 Total</b>		<b>\$ 107,807,800</b>	<b>\$ -</b>	<b>\$ 1,053,200</b>	<b>\$ 108,861,000</b>	<b>\$ -</b>	<b>\$ 108,861,000</b>
<b>NON-DEPARTMENTAL</b>							
Public/Private Partnership Initiative		\$ -	\$ -	\$ 1,000,000	\$ 1,000,000	\$ -	\$ 1,000,000
Unanticipated Grant Awards/Interim Appropriations		\$ -	\$ -	\$ 10,000,000	\$ 10,000,000	\$ -	\$ 10,000,000
<b>NON-DEPARTMENTAL FY 2025 Total</b>		<b>\$ -</b>	<b>\$ -</b>	<b>\$ 11,000,000</b>	<b>\$ 11,000,000</b>	<b>\$ -</b>	<b>\$ 11,000,000</b>
<b>TOTAL FY 2025 GRANTS</b>		<b>\$ 183,383,900</b>	<b>\$ 79,570,400</b>	<b>\$ 16,882,800</b>	<b>\$ 279,837,100</b>	<b>\$ 22,733,800</b>	<b>\$ 302,570,900</b>

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<b>POLICE ACCOUNTABILITY BOARD</b>			
<u>Community Grant Program Fund</u>			
Total Outside Sources	-	50,900	50,900
Federal	-	-	-
State	-	50,900	50,900
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	50,900	50,900
<u>Police Accountability, Community and Transparency Act (PACT)</u>			
Total Outside Sources	-	300,000	300,000
Federal	-	-	-
State	-	300,000	300,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	300,000	300,000
<b>TOTAL ADJUSTMENTS, POLICE ACCOUNTABILITY BOARD</b>		<b>350,900</b>	
<b>ADMINISTRATIVE CHARGING COMMITTEE</b>			
<u>Community Grant Program Fund</u>			
Total Outside Sources	-	50,000	50,000
Federal	-	-	-
State	-	50,000	50,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	50,000	50,000
<u>Police Accountability, Community and Transparency Act (PACT)</u>			
Total Outside Sources	-	300,000	300,000
Federal	-	-	-
State	-	300,000	300,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	300,000	300,000
<b>TOTAL ADJUSTMENTS, ADMINISTRATIVE CHARGING COMMITTEE</b>		<b>350,000</b>	
<b>OFFICE OF THE STATE'S ATTORNEY</b>			
<u>Paralegal Support-Gun Violence Reduction Program (GVRG)</u>			
Total Outside Sources	36,000	25,400	61,400
Federal	-	-	-
State	36,000	25,400	61,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	36,000	25,400	61,400
<b>TOTAL ADJUSTMENTS, OFFICE OF THE STATE'S ATTORNEY</b>		<b>25,400</b>	

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<b><u>POLICE DEPARTMENT</u></b>			
<b><u>Body Armor for Law Enforcement (BARM)</u></b>			
Total Outside Sources	-	10,000	10,000
Federal	-	10,000	10,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	10,000	10,000
<b><u>Byrne Memorial Justice Assistance</u></b>			
Total Outside Sources	200,000	(100,000)	100,000
Federal	-	-	-
State	200,000	(100,000)	100,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	200,000	(100,000)	100,000
<b><u>Byrne Memorial Justice Assistance - Cold Cases</u></b>			
Total Outside Sources	-	500,000	500,000
Federal	-	-	-
State	-	500,000	500,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	500,000	500,000
<b><u>Community Grant Program Fund</u></b>			
Total Outside Sources	75,000	(25,000)	50,000
Federal	-	-	-
State	75,000	(25,000)	50,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	75,000	(25,000)	50,000
<b><u>Coordinated Localized Intelligence Project (MCIN)</u></b>			
Total Outside Sources	697,200	182,800	880,000
Federal	-	-	-
State	697,200	182,800	880,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	697,200	182,800	880,000
<b><u>Crime Prevention Community Policing</u></b>			
Total Outside Sources	100,000	(100,000)	-
Federal	-	-	-
State	100,000	(100,000)	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	100,000	(100,000)	-
<b><u>Crime Gun Intelligence Center</u></b>			
Total Outside Sources	-	500,000	500,000
Federal	-	500,000	500,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	500,000	500,000

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<u>Internet Crimes Against Children</u>			
Total Outside Sources	197,700	(22,700)	175,000
Federal	-	-	-
State	197,700	(22,700)	175,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	197,700	(22,700)	175,000
<u>Law Enforcement Mental Health and Wellness</u>			
Total Outside Sources	200,000	(200,000)	-
Federal	200,000	(200,000)	-
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	200,000	(200,000)	-
<u>NIJ Forensic Casework DNA Backlog</u>			
Total Outside Sources	820,400	(25,000)	795,400
Federal	820,400	(25,000)	795,400
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	820,400	(25,000)	795,400
Police Accountability, Community and Transparency (PACT)			
Total Outside Sources	-	300,000	300,000
Federal	-	-	-
State	-	300,000	300,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	300,000	300,000
<u>Police Retention and Recruitment</u>			
Total Outside Sources	250,000	(150,000)	100,000
Federal	-	-	-
State	250,000	(150,000)	100,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	250,000	(150,000)	100,000
<u>Port Security Program</u>			
Total Outside Sources	90,000	560,000	650,000
Federal	90,000	560,000	650,000
State	-	-	-
Other	-	-	-
County Cash	30,000	-	30,000
Total Program Spending	120,000	560,000	680,000
<u>Port Security Program - Underwater Drone</u>			
Total Outside Sources	-	125,000	125,000
Federal	-	125,000	125,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	125,000	125,000
<u>School Resource Officer</u>			
Total Outside Sources	1,414,300	65,700	1,480,000
Federal	-	-	-
State	1,414,300	65,700	1,480,000
Other	-	-	-

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
County Cash	-	-	-
Total Program Spending	1,414,300	65,700	1,480,000
<u>Sexual Assault Kits</u>			
Total Outside Sources	200,100	9,900	210,000
Federal	-	-	-
State	200,100	9,900	210,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	200,100	9,900	210,000
<u>SOCEM Initiative</u>			
Total Outside Sources	101,600	3,400	105,000
Federal	-	-	-
State	101,600	3,400	105,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	101,600	3,400	105,000
<u>Traffic Safety Program</u>			
Total Outside Sources	185,000	(35,000)	150,000
Federal	-	-	-
State	185,000	(35,000)	150,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	185,000	(35,000)	150,000
<u>Urban Areas Security Initiative - Special Events Response</u>			
Total Outside Sources	60,000	(10,000)	50,000
Federal	60,000	(10,000)	50,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	60,000	(10,000)	50,000
<u>Unmanned Aerial Systems</u>			
Total Outside Sources	-	60,000	60,000
Federal	-	60,000	60,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	60,000	60,000
<u>Urban Areas Security Initiative - Tactical Equipment</u>			
Total Outside Sources	506,000	350,000	856,000
Federal	506,000	350,000	856,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	506,000	350,000	856,000
<u>Vehicle Theft Prevention</u>			
Total Outside Sources	547,100	900	548,000
Federal	-	-	-
State	547,100	900	548,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	547,100	900	548,000

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<u>Violent Gang and Gun Violence/Project Safe Neighborhood</u>			
Total Outside Sources	495,600	(195,600)	300,000
Federal	-	-	-
State	495,600	(195,600)	300,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	495,600	(195,600)	300,000
<u>Virtual Reality Training</u>			
Total Outside Sources	-	350,000	350,000
Federal	-	-	-
State	-	350,000	350,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	350,000	350,000
<u>Warrant Apprehension and Absconding</u>			
Total Outside Sources	149,500	500	150,000
Federal	-	-	-
State	149,500	500	150,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	149,500	500	150,000
<b>TOTAL ADJUSTMENTS, POLICE DEPARTMENT</b>		<b>2,154,900</b>	
<b><u>DEPARTMENT OF THE ENVIRONMENT</u></b>			
<u>Spay-A-Day Campaign - Keep the Litter Away</u>			
Total Outside Sources	36,000	14,000	50,000
Federal	-	-	-
State	36,000	14,000	50,000
Other	-	-	-
County Cash	-	-	-
Total Program Spending	36,000	14,000	50,000
<b>TOTAL ADJUSTMENTS, DoE</b>		<b>14,000</b>	
<b><u>HEALTH DEPARTMENT</u></b>			
<b><u>Behavioral Health Services</u></b>			
<u>General Fund Services Grant</u>			
Total Outside Sources	3,658,500	281,400	3,939,900
Federal	-	-	-
State	3,658,500	281,400	3,939,900
Other	-	-	-
County Cash	-	-	-
Total Program Spending	3,658,500	281,400	3,939,900
<u>Temporary Cash Assistance</u>			
Total Outside Sources	428,000	78,300	506,300
Federal	-	-	-
State	428,000	78,300	506,300
Other	-	-	-
County Cash	-	-	-
Total Program Spending	428,000	78,300	506,300

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<u>Tobacco Administration</u>			
Total Outside Sources	18,600	5,900	24,500
Federal	-	-	-
State	18,600	5,900	24,500
Other	-	-	-
County Cash	-	-	-
Total Program Spending	18,600	5,900	24,500
<u>Tobacco Cessation</u>			
Total Outside Sources	166,200	53,100	219,300
Federal	-	-	-
State	166,200	53,100	219,300
Other	-	-	-
County Cash	-	-	-
Total Program Spending	166,200	53,100	219,300
<u>Tobacco Control Community</u>			
Total Outside Sources	86,300	30,400	116,700
Federal	-	-	-
State	86,300	30,400	116,700
Other	-	-	-
County Cash	-	-	-
Total Program Spending	86,300	30,400	116,700
<u>Family Health Services Division</u>			
<u>Ending the Epidemic HRSA</u>			
Total Outside Sources	1,292,000	1,008,000	2,300,000
Federal	1,292,000	1,008,000	2,300,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,292,000	1,008,000	2,300,000
<u>Surveillance and Quality Improvement</u>			
Total Outside Sources	126,000	5,300	131,300
Federal	-	-	-
State	126,000	5,300	131,300
Other	-	-	-
County Cash	-	-	-
Total Program Spending	126,000	5,300	131,300
<u>WIC Breastfeeding Peer Counseling</u>			
Total Outside Sources	193,000	8,600	201,600
Federal	-	-	-
State	193,000	8,600	201,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	193,000	8,600	201,600
<u>Women, Infants and Children (WIC)</u>			
Total Outside Sources	2,338,400	46,200	2,384,600
Federal	-	-	-
State	2,338,400	46,200	2,384,600
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,338,400	46,200	2,384,600

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<b><u>Health and Wellness Division</u></b>			
<b><u>General Medical Assistance Transportation</u></b>			
Total Outside Sources	3,315,300	1,315,100	4,630,400
Federal	1,629,500	685,700	2,315,200
State	1,685,800	629,400	2,315,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	3,315,300	1,315,100	4,630,400
<b><u>Office of the Health Officer Division</u></b>			
<b><u>988 State Crisis System Funding</u></b>			
Total Outside Sources	960,000	1,411,200	2,371,200
Federal	-	-	-
State	960,000	1,411,200	2,371,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	960,000	1,411,200	2,371,200
<b><u>988 State and Territory Cooperative Agreement BH003SCA</u></b>			
Total Outside Sources	514,100	153,000	667,100
Federal	-	-	-
State	514,100	153,000	667,100
Other	-	-	-
County Cash	-	-	-
Total Program Spending	514,100	153,000	667,100
<b><u>Administrative/LBHA Core Services Administrative Grant</u></b>			
Total Outside Sources	2,224,400	171,100	2,395,500
Federal	-	-	-
State	2,224,400	171,100	2,395,500
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,224,400	171,100	2,395,500
<b><u>Cities Readiness Initiative</u></b>			
Total Outside Sources	201,600	10,300	211,900
Federal	201,600	10,300	211,900
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	201,600	10,300	211,900
<b><u>Continuum of Care</u></b>			
Total Outside Sources	741,800	2,600	744,400
Federal	-	-	-
State	741,800	2,600	744,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	741,800	2,600	744,400
<b><u>Federal Fund Block Grant Mental Health</u></b>			
Total Outside Sources	1,755,800	15,700	1,771,500
Federal	-	-	-
State	1,755,800	15,700	1,771,500
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,755,800	15,700	1,771,500

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<u>General Fund Mental Health Services Grant</u>			
Total Outside Sources	1,579,600	291,600	1,871,200
Federal	-	-	-
State	1,579,600	291,600	1,871,200
Other	-	-	-
County Cash	-	-	-
Total Program Spending	1,579,600	291,600	1,871,200
<u>PATH Program</u>			
Total Outside Sources	108,900	500	109,400
Federal	-	-	-
State	108,900	500	109,400
Other	-	-	-
County Cash	-	-	-
Total Program Spending	108,900	500	109,400
<u>Public Health Emergency Preparedness</u>			
Total Outside Sources	536,800	17,700	554,500
Federal	536,800	17,700	554,500
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	536,800	17,700	554,500
<u>Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements</u>			
Total Outside Sources	-	22,500	22,500
Federal	-	22,500	22,500
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	22,500	22,500
<b>TOTAL ADJUSTMENTS, HEALTH DEPARTMENT</b>		<b>4,928,500</b>	
<b><u>DEPARTMENT OF SOCIAL SERVICES</u></b>			
<u>Youth Homelessness System Improvement Grant</u>			
Total Outside Sources	-	1,250,000	1,250,000
Federal	-	1,250,000	1,250,000
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	-	1,250,000	1,250,000
TOTAL ADJUSTMENTS, DSS		1,250,000	
<b><u>DEPARTMENT OF PUBLIC WORKS AND TRANSPORTATION</u></b>			
<u>Low-No / Buses and Bus Facilities Program</u>			
Total Outside Sources	-	8,014,600	8,014,600
Federal	-	8,014,600	8,014,600
State	-	-	-
Other	-	-	-
County Cash	-	15,000,000	15,000,000
Total Program Spending	-	23,014,600	23,014,600
<b>TOTAL ADJUSTMENTS, DPWT</b>		<b>23,014,600</b>	

	2025 PROPOSED BUDGET	ADJUSTMENTS	2025 APPROVED BUDGET
<b><u>DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT</u></b>			
<u>Community Development Block Grant (CDBG) Entitlement</u>			
Total Outside Sources	5,291,800	321,800	5,613,600
Federal	5,291,800	321,800	5,613,600
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	5,291,800	321,800	5,613,600
<u>Hearth Emergency Solutions Grant (ESG)</u>			
Total Outside Sources	446,300	18,800	465,100
Federal	446,300	18,800	465,100
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	446,300	18,800	465,100
<u>Home Investment Partnership (HOME)</u>			
Total Outside Sources	2,406,700	(218,800)	2,187,900
Federal	2,406,700	(218,800)	2,187,900
State	-	-	-
Other	-	-	-
County Cash	-	-	-
Total Program Spending	2,406,700	(218,800)	2,187,900
<b>TOTAL ADJUSTMENTS, DHCD</b>		<b>\$121,800</b>	
<b><u>NON-DEPARTMENTAL</u></b>			
<u>Unanticipated Grant Awards/Interim Appropriation</u>			
Total Outside Sources	8,000,000	2,000,000	10,000,000
Federal	-	-	-
State	-	-	-
Other	8,000,000	2,000,000	10,000,000
County Cash	-	-	-
Total Program Spending	8,000,000	2,000,000	10,000,000
<b>TOTAL ADJUSTMENTS, NON-DEPARTMENTAL</b>		<b>2,000,000</b>	
<b>TOTAL FEDERAL PROGRAMS, TOTAL OUTSIDE SOURCES</b>	<b>\$260,627,000</b>	<b>\$19,210,100</b>	<b>\$279,837,100</b>
<b>TOTAL FEDERAL PROGRAMS, COUNTY CASH</b>	<b>\$7,733,800</b>	<b>\$15,000,000</b>	<b>\$22,733,800</b>
<b>TOTAL FEDERAL PROGRAMS, TOTAL PROGRAM SPENDING</b>	<b>\$268,360,800</b>	<b>\$34,210,100</b>	<b>\$302,570,900</b>

## EXPLANATION OF ADJUSTMENTS

### **Police Accountability Board**

An adjustment totaling \$50,900 is needed for the Community Grant Program Fund. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$300,000 is needed for the Police Accountability, Community and Transparency (PACT) Program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Administrative Charging Committee**

An adjustment totaling \$50,000 is needed for Community Grant Program Fund. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$300,000 is needed for the Police Accountability, Community and Transparency (PACT) program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Office of the State's Attorney**

An adjustment totaling \$25,400 is needed for the Paralegal Support-Gun Violence Reduction Program (GVRG). This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Police Department**

An adjustment totaling \$10,000 is needed for the Body Armor for Law Enforcement program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$100,000) is needed for the Byrne Memorial Justice Assistance program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$500,000 is needed for the Byrne Memorial Justice Assistant – Cold Cases program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$25,000) is needed for the Community Grant Program Fund. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$182,800 is needed for the Coordinated Localized Intelligence Project (MCIN). This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$100,000) is needed for the Crime Prevention Community Policing program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application. This application was withdrawn.

An adjustment totaling \$500,000 is needed for the Crime Gun Intelligence Center program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$22,700) is needed for the Internet Crimes Against Children program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$200,000) is needed for the Law Enforcement Mental Health and Wellness program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application. This application was withdrawn.

An adjustment totaling (\$25,000) is needed for the NIJ Forensic Casework DNA Backlog Reduction program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$300,000 is needed for the Police Accountability, Community and Transparency (PACT) program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$150,000) is needed for the Police Retention and Recruitment program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$560,000 is needed for the Port Security program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$125,000 is needed for the Port Security – Underwater Drone program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$65,700 is needed for the School Resource Officer program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$9,900 is needed for the Sexual Assault Kits program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$3,400 is needed for the SOCEM Initiative program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$35,000) is needed for the Traffic Safety program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$10,000) is needed for the UASI – Special Events Response program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$60,000 is needed for the Unmanned Aerial Systems program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$350,000 is needed for the Urban Areas Security Initiative – Tactical Equipment program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$900 is needed for the Vehicle Theft Prevention program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling (\$195,600) is needed for the Violent Gang and Gun Violence (PSN) program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$350,000 is needed for the Virtual Reality Training program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$500 is needed for the Warrant Apprehension and Absconding program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Department of the Environment**

An adjustment totaling \$14,000 is needed for the Spay-A-Day Campaign – Keep the Litter Away program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Health Department**

#### **Behavioral Health Services Division**

An adjustment totaling \$281,400 is needed for the General Fund Services Grant. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$78,300 is needed for the Temporary Cash Assistance program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$5,900 is needed for the Tobacco Administration program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$53,100 is needed for the Tobacco Cessation program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$30,400 is needed for the Tobacco Control Community program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

#### **Family Health Services Division**

An adjustment totaling \$1,008,000 is needed for the Ending the Epidemic HRSA program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$5,300 is needed for the Surveillance and Quality Improvement program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$8,600 is needed for the WIC Breastfeeding Peer Counseling program. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$46,200 is needed for the Women, Infants and Children (WIC) program. This adjustment reflects the recent award notification the department received from the grantor.

### **Health and Wellness Division**

An adjustment totaling \$1,315,100 is needed for the General Medical Assistance Transportation program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Office of the Health Officer Division**

An adjustment totaling \$1,411,200 is needed for the 988 State Crisis System Funding. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$153,000 is needed for the 988 State and Territory Cooperative Agreement BH003SCA. This adjustment reflects the amount of funding the recent award notification the department received from the grantor.

An adjustment totaling \$171,100 is needed for the Administrative/LBHA Core Services Administrative Grant. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$10,300 is needed for the Cities Readiness Initiative. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$2,600 is needed for the Continuum of Care program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$15,700 is needed for the Federal Fund Block Grant Mental Health program. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$291,600 is needed for the General Fund Mental Health Services Grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

An adjustment totaling \$500 is needed for the PATH Program. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$17,700 is needed for the Public Health Emergency Preparedness program. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$22,500 is needed for the Recovery Support Pregnant/Postpartum Women and Women with Children Enhancements program. This adjustment reflects the recent award notification the department received from the grantor.

### **Department of Social Services**

An adjustment totaling \$1,250,000 Youth Homelessness System Improvement Grant. This adjustment reflects the amount of funding the department requested from the grantor in their recent application.

### **Department of Public Works and Transportation**

An adjustment totaling \$23,014,600 is needed for the FY2024 Low-No / Buses and Bus Facilities Program. This adjustment reflects the amount of funding the department requested from the grantor in their recent application. Another \$16,213,800 from this grant program is reflected in the capital improvement budget under the Bus Mass Transit/Metro Access 2 project.

### **Department of Housing and Community Development**

An adjustment totaling \$321,800 is needed for the Community Development Block Grant (CDBG) Entitlement. This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling \$18,800 is needed for the Hearth Emergency Solutions Grant (ESG). This adjustment reflects the recent award notification the department received from the grantor.

An adjustment totaling (\$218,800) is needed for the Home Investment Partnerships (HOME). This adjustment reflects the recent award notification the department received from the grantor.

### **Non-Departmental**

An adjustment totaling \$2,000,000 is needed for the Unanticipated Grant Award/Interim Appropriation Fund. This adjustment will increase the appropriation authority level to accommodate unanticipated received by departments during the fiscal year.