



PRINCE GEORGE'S COUNTY BOARD OF EDUCATION

14201 School Lane | Upper Marlboro, MD 20772 | 301-952-6115 | www.pgcps.org/offices/board-of-education

Brandon Jackson
Board Chair, District 6

Jonathan Briggs, M.S. Ed. MLS
Board Vice Chair, District 2

Dr. Tiffini Andorful
District 1 Board Member

Pamela Boozer-Strother, MBA, CAE
District 3 Board Member

Aimee Olivo, MBA
District 4 Board Member

Robin Brown, MA
District 5 Board Member

Dr. Phelton C. Moss
District 7 Board Member

Zakya Goins-McCants, M.S. Ed.
District 8 Board Member

Chandrai Jackson-Saunders, M.Ed., NCSP
District 9 Board Member

Erioluwa Aakaye
Student Member

Dr. Shawnn Joseph, Interim Superintendent
Secretary/Treasurer

March 31, 2026

The Honorable Aisha Braveboy
County Executive, Prince George's County

The Honorable Krystal Oriadha
Chair, Prince George's County Council
Wayne K. Curry Administration Building
1301 McCormick Drive, 4th floor
Largo, MD 20772

RE: Fiscal Year 2026 Financial Review and Categorical Changes #2

Dear County Executive Braveboy and County Council Chair Oriadha:

This letter requests approval to increase the FY 2026 operating budget by a net of \$36.6M and to transfer operating budget between major expenditure categories for FY 2026. The current unrestricted operating budget for FY 2026 is projected to face a shortfall, as expenditures are projected to exceed the approved appropriation level. In addition, the transfer realigns categories within the FY 2026 Board of Education Approved Budget to meet current and projected instructional and support service needs for the remainder of the fiscal year.

PGCPS Administration and the Board of Education regularly monitor the financial condition of the school system throughout the fiscal year and enact periodic adjustments to meet evolving needs of the District and ensure fiscal stability. This Financial Review, which was originally approved by the Board of Education on March 26, 2026, reflects a net increase of revenue to cover projected expenditures above the current level bringing the Board of Education Approved Budget to \$2,995,312,763.

The March 26, 2026 Financial Review included budget realignments and transfers between existing major state categories, ensuring fiscal stability through June 30, 2025.

The following chart outlines categorical changes from this Financial Review:



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REVENUE	FY 2026 Board of Education APPROVED	FY 2026 Financial Review Transfer Request			FY 2026 Board of Education REVISED
	(September 25, 2025)	Unrestricted	Restricted	Total Transfer	(March 26, 2026)
Board Sources	\$ 31,575,391	\$ -	\$ -	\$ -	\$ 31,575,391
County Sources	967,592,621	-	-	-	967,592,621
Federal Sources	137,579,433	-	-	-	137,579,433
State Sources	1,726,926,184	(2,155,859)	-	(2,155,859)	1,724,770,325
Use of Fund Balance	95,000,000	38,794,993	-	38,794,993	133,794,993
Revenue Total	\$ 2,958,673,629	\$ 36,639,134	\$ -	\$ 36,639,134	\$ 2,995,312,763

EXPENDITURES MAJOR CATEGORIES	FY 2026 Board of Education APPROVED	FY 2026 Financial Review Transfer Request			FY 2026 Board of Education REVISED
	(September 25, 2025)	Unrestricted	Restricted	Total Transfer	(March 26, 2026)
Administration	\$ 104,559,702	\$ (7,216,926)		\$ (7,216,926)	\$ 97,342,776
Mid-Level Administration	199,067,814	493,972		493,972	199,561,786
Instructional Salaries	994,116,265	8,798,846		8,798,846	1,002,915,111
Textbooks & Instructional Materials	52,704,964	324,459		324,459	53,029,423
Other Instructional Costs	163,960,330	(12,663,659)		(12,663,659)	151,296,671
Special Education	374,731,540	31,522,533		31,522,533	406,254,073
Student Personnel Services	78,030,250	1,848,658		1,848,658	79,878,908
Student Health Services	49,236,050	2,777,431		2,777,431	52,013,481
Student Transportation Services	141,516,735	(668,304)		(668,304)	140,848,431
Operation of Plant	162,417,903	6,219,982		6,219,982	168,637,885
Maintenance of Plant	69,871,167	(1,244,063)		(1,244,063)	68,627,104
Fixed Charges	534,418,447	5,430,485		5,430,485	539,848,932
Food Services	835,524	173,476		173,476	1,009,000
Community Services	6,206,938	842,244		842,244	7,049,182
Capital Outlay	27,000,000	-		-	27,000,000
Total Expenditures by Category:	\$ 2,958,673,629	\$ 36,639,134	\$ -	\$ 36,639,134	\$ 2,995,312,763

The full details of these transfers are outlined in the below documents:

- Board Action Summary — Fiscal Year 2026 Financial Review and Categorical Changes
- Appendix A: Itemized Changes and Narrative Explanations; and
- Appendix B: Sources and Uses of Funds by State Category.



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Sincerely,

Mr. Brandon D. Jackson
Chair, Board of Education

Dr. Shawn Joseph
Interim Superintendent of Schools

Attachments

- c: Members, Board of Education
- Members, County Council
- Ms. Maxene M. Bardwell, Chief Administrative Officer
- Ms. Angela Fair, Director, Office of Management & Budget
- Ms. Turkessa Green, County Auditor
- Mr. Arun Puracken, Director, Education & Workforce Development Committee
- Mr. Brent Johnson, Operating Budget Officer, Office of Management & Budget
- Mr. Joseph R. Hamlin, Director, Budget & Policy Analysis Division
- Members, PGCPs Executive Cabinet
- Ms. Shavonne Smith, Director, Budget & Management Services, PGCPs