

The Honorable Judy Mickens-Murray, Chair
Prince George's County Board of Education
Sasscer Administration Building
14201 School Lane
Upper Marlboro, MD 20772

Dear Chair Mickens-Murray:

In response to your and Dr. Goldson's letter, dated June 30, 2023, the Prince George's County Council hereby approves the Board of Education's reconciliation transfer request to increase by and reassign \$11,165,081 between major expenditure categories included in the Fiscal Year 2024 Approved Operating Budget. The effect of this reconciliation, as approved by the County Council on Tuesday, October 10, 2023, is reflected in Attachment 1. The revised FY 2024 Approved Budget totals \$2,811,206,481.

The Council recognizes that this transfer request was approved by the Prince George's County Board of Education, as recommended by former Chief Executive Officer Dr. Monica Goldson. The realigned and reconciled budget maintains fiscal stability and supports school-based initiatives within Prince George's County Public Schools with the addition of State grants.

The transfer request realigns expenditure appropriations and allows Prince George's County Public Schools to address budgetary concerns and appropriate and rebalance additional grant funding from State partners. Expenditure increases in ten (10) categories were partially offset by decreases in five (5): Instructional Salaries, Textbooks and instructional Materials, Student Health Services, Fixed Charges, and Food Services.

The County Council looks forward to continuing to work with the Board of Education to further strengthen and increase the performance of Prince George's County Public Schools. We also look forward to our collaborations to ensure the equitable distribution of resources in Prince George's County Public Schools as the next General Assembly considers the future of education funding. If I can be of further assistance, please do not hesitate to contact my office.

Sincerely,

Thomas E. Dernoga
Chair, Prince George's County Council