



Prince George's County Council

Agenda Item Summary

Meeting Date: 5/26/2016 **Effective Date:** 7/1/2016
Reference No.: CB-031-2016 **Chapter Number:** 10
Draft No.: 1 **Public Hearing Date:**
Proposer(s): Davis
Sponsor(s): Davis, Toles, Lehman, Glaros, Franklin and Taveras
Item Title: AN ACT CONCERNING MARYLAND-NATIONAL CAPITAL PARK AND PLANNING COMMISSION for the purpose of approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for Fiscal Year 2017 for the Maryland-National Capital Park and Planning Commission, pursuant to the provisions of the Land Use Article of the Annotated Code of Maryland, as amended ("Land Use Article").

Drafter: Jackie Brown, Director, PZED Committee
Turkessa Green, Assistant County Auditor, Audits & Investigations
Resource Personnel: Jackie Brown, Director, PZED Committee
Turkessa Green, Assistant County Auditor, Audits & Investigations

LEGISLATIVE HISTORY:

Date:	Acting Body:	Action:	Sent To:
05/26/2016	County Council	introduced	
	Action Text:		
	This Council Bill was introduced by Council Members Toles, Lehman, Turner, Glaros, Franklin and Taveras		
05/26/2016	County Council	enacted	
	Action Text:		
	A motion was made by Council Member Toles, seconded by Council Member Franklin, that this Council Bill be enacted. The motion carried by the following vote:		
	Aye: 8 Davis, Franklin, Glaros, Lehman, Patterson, Taveras, Toles and Turner		
	Absent: 1 Harrison		
05/31/2016	County Executive	Signed	
	Action Text:		
	This Council Bill was Signed		

AFFECTED CODE SECTIONS:**BACKGROUND INFORMATION/FISCAL IMPACT:**

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2017, and establishes the tax rates as shown below. The total tax rate is proposed at 29.40 cents per \$100 of assessed value of real property and 73.50 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2016</u>	<u>FY 2017</u>
Administration	5.66 cents	5.66 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	11.94 cents	11.94 cents
Recreation	<u>7.80 cents</u>	<u>7.80 cents</u>
TOTAL	29.40 cents	29.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2016</u>	<u>FY 2017</u>
Administration	14.15 cents	14.15 cents
Advance Land Acquisition	-0- cents	-0- cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	29.85 cents	29.85 cents
Recreation	<u>19.50 cents</u>	<u>19.50 cents</u>
TOTAL	73.50 cents	73.50 cents

<u>M-NCPPC Fiscal Year 2017 Operating Budget</u>	
Administration Fund	\$ 51,255,196
Recreation Fund	75,385,200
Park Fund	<u>141,010,882</u>

Subtotal	\$267,651,278
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Advance Land Acquisition	
Debt Service	-0-

Contribution to Revolving Fund	<u>-0-</u>
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Subtotal	<u>\$ -0-</u>
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GRAND TOTAL	\$267,651,278
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