

**PRINCE GEORGE'S COUNTY COUNCIL
AGENDA ITEM SUMMARY**

Meeting Date: 6/3/2003

Reference No.: CB-32-2003

Proposer: Shapiro

Draft No.: 1

Sponsors: Shapiro, Hendershot, Dean, Exum, Knotts, Harrington

Item Title: An Act approving the Prince George's County portion of the Maryland-National Capital Park and Planning Commission budget and making appropriations and levying certain taxes for FY 2003-2004 for the M-NCPPC

Drafter: Jackie Brown, Director
PZED Committee

Resource Craig S. Price
Personnel: Deputy Council Administrator

LEGISLATIVE HISTORY:

Date Presented: __/__/__

Executive Action: __/__/__

Committee Referral: __/__/__

Effective Date: 7/1/2003

Committee Action: __/__/__

Date Introduced: 5/22/2003

Public Hearing: __/__/__ :__ __

Council Action:1 5/22/2003 ENACTED

Council Votes: PS:A, MB:N, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A

Pass/Fail: P

Council Action:2 6/3/2003 VETO OVERRIDE

Council Votes: PS:A, MB:N, SHD:A, TD:A, CE:A, DCH:A, TH:A, TK:A, DP:A

Pass/Fail: P

Remarks: _____

Vetoed by the County Executive on 6/2/2003.

BACKGROUND INFORMATION/FISCAL IMPACT

(Includes reason for proposal, as well as any unique statutory requirements)

This bill adopts the M-NCPPC's operating and capital budgets for Prince George's County for Fiscal Year 2004, and establishes the tax rates as shown below. The total tax rate is proposed at 27.90 cents per \$100 of assessed value of real property and 69.75 cents per \$100 of assessed value of personal property.

<u>Real Property Tax Rates</u>	<u>FY 2004</u>	<u>FY 2003</u>
Administration	4.66 cents	4.66 cents
Advance Land Acquisition	0.13 cents	0.13 cents
Mandatory Metropolitan District	4.00 cents	4.00 cents
Discretionary Metropolitan District	13.70 cents	10.20 cents
Recreation	<u>5.41 cents</u>	<u>5.41 cents</u>
 TOTAL	 27.90 cents	 24.40 cents

<u>Personal Property Tax Rates</u>	<u>FY 2004</u>	<u>FY 2003</u>
Administration	11.65 cents	11.65 cents
Advance Land Acquisition	0.32 cents	0.32 cents
Mandatory Metropolitan District	10.00 cents	10.00 cents
Discretionary Metropolitan District	34.25 cents	25.50 cents
Recreation	<u>13.53 cents</u>	<u>13.53 cents</u>
 TOTAL	 69.75 cents	 61.00 cents

<u>M-NCPPC Fiscal Year 2004 Operating Budget</u>	
Administration Fund	\$ 24,534,000
Recreation Fund	36,691,232
Park Fund	<u>92,827,673</u>

Subtotal \$154,052,905

Advance Land Acquisition-
Debt Service \$ 449,200

Transfer to Revolving Fund 193,500

Subtotal \$ 642,700

GRAND TOTAL \$154,695,605

CODE INDEX TOPICS: